City of Dublin

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Memo

To: Members of Dublin City Council

From: Marsha I. Grigsby, City Manager

Date: November 7, 2014

Initiated By: Angel L. Mumma, Director of Finance
Matthew L. Stiffler, Financial Analyst

Re: Proposed Adjustments to the Schedule of Fees and Service Charges for City of Dublin Services for 2015

Background

The attached spreadsheet details the proposed adjustments to the Schedule of Fees and Service Charges for the City of Dublin. The proposed fee schedule will become part of the annual update to Chapter 35 of the City's Codified Ordinances, which revises the current "City's Schedule of Fees and Service Charges for City of Dublin Services." If approved, the fees proposed will become effective on January 1, 2015 except where otherwise noted. Each City Work Unit had the opportunity to review the proposed fee modifications and provide input.

The goal of the annual review of service fees is to provide information regarding the actual cost to provide the City's services. With that information, City Council may choose to increase, reduce or modify the proposed fees in consideration of the established target cost recoveries. As you will recall, for 2014 a plan was established and approved to forgo the comprehensive annual Cost of Services Study review and instead apply the US Midwest CPI-U of 1.8% to the per-unit cost to determine fees for 2014. For the 2015 fee schedule, a comprehensive annual Cost of Services Study review was conducted, with each impacted work unit included in the review and recommendation of the fees.

Although there are incremental changes in various fees, the following sections provide additional information regarding the most notable proposed changes in this year's review.

COMMUNITY DEVELOPMENT SERVICES

Building Standards

As Council is aware, the decision not to increase some of the fees for services within Building Standards in the past was due in part to a recognition that national economic conditions had greatly impacted the revenue of Building Standards and that as units of service increased in subsequent years, the Department's revenue would adjust upward closer to costs. While this has occurred, the increase in services has not been large enough to produce the revenue necessary to offset service costs. Several of the services provided by Building Standards have fallen below 50% cost recovery and would therefore require a 100% or more increase in fees to meet their targeted cost recovery goal in 2015. It should be noted that prior to 2007, Building Services routinely met their cost recovery targets.

To address this shortfall, the fee schedule proposes to increase several fees, which are significantly below their target recovery goal by up to 25%. This increase mirrors action that was taken in 2010

when cost recovery percentages were below 50% and fees were increased by 30%.The fee increases should increase the target recovery percentage for these services to around 65% to 70%. With continued unit of service growth, the cost recovery percentage could go higher. This level of increase is proposed, as it balances the need to increase revenue with the expectation of a continued unit of service growth. The following fees were increased by this 25% maximum:

Building Permit Application – Residential Plan Review (BL-01)
The proposal includes increasing the base fee $55 (from $220) and the additional square footage fee $15 (from $60) resulting in a fee recommendation of $275 plus $75 for each 500 square feet or fraction thereof over 1,000 square feet. The current cost recovery for this service is 48%. The fee was increased by 30% in 2010 and 3% in 2014.

Building Permit Application – Commercial Plan Review (BL-02)
The proposal includes increasing the base fee $50 (from $210) and the additional square footage fee $35 (from $140) resulting in a fee recommendation of $260 plus $175 for each 1,000 square feet or fraction thereof over 1,000 square feet. The current cost recovery for this service is 41%. The fee was increased by 30% in 2010 and 4% in 2014.

Building Inspection – Residential (BL-05)
The proposal includes increasing the base fee $50 (from $195) and the additional square footage fee $13 (from $52) resulting in a fee recommendation of $245 plus $65 for each 1,000 square feet or fraction thereof over 1,000 square feet. Other fees were increased by $10, resulting in a $50 fee for a prefabricated fireplace and a $50 fee for a certificate of occupancy and by $15 resulting, in an $80 fee for a shoring permit. The current cost recovery for this service is 57%. The fee was last increased by 30% in 2010.

Building Inspection – Commercial (BL-06)
The proposal includes increasing the base fee and the additional square footage fee of inspecting a new building by $55 (from $220) and $30 (from $120) respectively, resulting in a fee recommendation of $275 plus $150 for each 1,000 square feet or fraction thereof over 1,000 square feet. The proposed fees for the inspection of an altered/industrial/prefabricated/relocated building include increasing the base fee and the additional square footage fee by $30 (from $120) and $10 (from $40) respectively, resulting in a fee recommendation of $150 plus $50 for each 1,000 square feet or fraction thereof over 1,000 square feet. For condemned buildings, the standard fee is increased $25 (from $105) to $130 while the base and additional square footage fees are increased $20 (from $80) and $6 (from $26) respectively, resulting in a fee recommendation of $100 plus $32 for each 1,000 square feet or fraction thereof over 1,000 square feet. The fee for inspecting existing buildings increased by $20 (from $80) and $6 (from $26) respectively, for fee recommendations of $100 plus $32 for each 1,000 square feet or fraction thereof over 1,000 square feet. Finally, the fee for a certificate of occupancy was increased by $35 (from $155) to $190. The current cost recovery for these services is 42%. The fee was last increased by 30% in 2010.

Planning - Informal Plan Review (PL-10)
The cost study analysis recommended an increase of $70 for this service to $570. The service's fee is determined by Council and was set at $500 in 2010. It has not been modified since its inception.

The cost study analysis determined that providing this service costs approximately $2,280 per unit with four total units of service in 2013.

PUBLIC SAFETY SERVICES

Court Services – Computer Fund Fee (CT-02A)

The proposed fee for 2015 is an increase from $3 to $5. The fee was originally adopted in Ordinance 41-93 and set at $5. In 2010, $2 of this fee was redirected from the computer fund to fine processing, leaving the fee at its current level. This recommendation is based on recent computer and software upgrades that have increased court services computer-related costs and the continued reduction of the computer fund balance. Even with the implementation of a $5 computer fund fee, Dublin will have among the lowest computer fund fees when compared to other Central Ohio Mayor's Courts. The maximum fee allowable under Ohio law is $10.

PUBLIC SERVICES

Cemetery – Cemetery Maintenance (PK-01)

The cost study analysis determined a fee increase may be advisable for cemetery maintenance. Cemetery staff conducted a market analysis of surrounding comparable cemeteries and determined a rate increase was justified. Fees for cemetery maintenance are proposed to increase to $700 for residents and $1,960 for non-residents. These fees have not been increased since 2007. The current rate is $600 for residents and $1,680 for non-residents.

Fleet- Fuel Surcharge (PW-10)

An increase to the fueling surcharge for gasoline, diesel, and compressed natural gas is proposed. The proposal includes a one cent increase to the gallon and/or gas gallon equivalent (GGE) resulting in a fee recommendation of $.10 per gallon and $.52/GGE respectively. This increase, if approved, will become effective on July 1, 2015. This will provide additional time for the School District and Township, who purchase gasoline from the City, to budget for the increase. Based on 2013 usage levels, the Schools' annual fuel cost will increase by approximately $2,583 and the Township's by $310.

Street and Utilities - Salt Surcharge (PW-11)

An increase to the salt surcharge is proposed. The proposal includes a $.10 per ton increase to salt resulting in a fee recommendation of $1.55 per ton. This fee has not increased since its inception in 2011. In 2013, the City of Dublin sold a total of 152 tons of salt to Washington Township and Dublin City Schools.

Fleet - Washington Township Fleet Maintenance (PW-12)

As you will recall, Resolution 03-13 which was approved on January 28, 2013 authorized the City Manager to enter into a service agreement with Washington Township to provide certain fleet services. Broadly, the agreement outlined that Washington Township would be charged the fully burdened hourly rate for labor ($81) and that there would be a 5% mark-up on parts to offset the portion of costs associated with the City's in-house NAPA store. As the fully burdened hourly rate of employees involved in providing Washington Township services under this agreement has increased, it is proposed that the charge to the Township for labor should increase as well. For 2015, the contractual labor rate is proposed to increase by $4 per hour to $85 per hour. Based on the 2013 usage, the Township's annual maintenance costs will increase approximately $620. Pending Council approval, this change would go into effect on February 1, 2015.

LEISURE AND CULTURAL SERVICES

Recreation Services - Outdoor Municipal Swimming Pools (RC-12)

An increase to the daily and season passes for the outdoor pools is proposed. A market analysis of neighboring communities indicated that current rates fall below market rates for similar facilities. The last increase to outdoor pool fees was in 2008. In general, fees for daily passes were increased by $1; season passes for residents were increased by $5 for individuals and $10 all others; and season passes for non-residents increased $15 for everyone. A complete listing of the fee changes is available in Appendix A.

Recreation Services - Athletic Field Usage (RC-18)

In an October 31, 2014 memo titled "Updated Baseball and Softball Field Use Policy," the Director of Recreation Services outlined the development of a new Baseball and Softball Field Use Policy along with proposed fees that are planned to be implemented in phases beginning January 1, 2015. The fees discussed in that memo and its attachments are located in Appendix A of the fee schedule.

Recommendation

Staff will be present at the November 12, 2014 Finance Committee meeting to discuss the proposed fees and service charges. Feedback from that meeting will be incorporated into an Ordinance to revise the Schedule of Fees and Service Charges for City of Dublin Services which will be prepared for first reading on November 17, 2014 and second reading on December 8, 2014.

City of Dublin
Cost Study Update-Recap
Finance and Miscellaneous

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
Returned Check Processing	**AD-01**	$15 (check deposited twice).	no change.	no change.	no change.	no change.	**$20**
Document Printing and Copying	**AD-02**	Fees were adjusted in late September 2007 to comply with HB 9. $.05 - single-sided blk/wht $.10 - double sided blk/wht $.10 - single-sided color copy	no change.	no change.	no change.	no change.	**no change.**
City Service to Special Events:	**CR-05**						
		$125 - application fee for special events.					
*** Streets & Utility Worker**		$100 - hour per person plus costs.					
*** Custodian Worker**		$100 - hour per person plus costs.					
*** Parks Worker**		$100 - hour per person plus costs.	no change.	no change.			**no change.**
*** Building Inspector**		$70 (see BL - 16)					
*** Police Service (Officer)**		$130 - hour per officer.			$140 - hour per officer.		
*** Police Service (Cruiser Usage)**					$8 - hour for cruiser usage.	$15 - hour engine running.	
*** Recreation Worker-seasonal**		$20 - hour per person (seasonals).					

NOTES:

* For required City services, cost recovery of 50% of the fully burdened hourly rate of labor, plus full recovery of any out-of-pocket costs and other direct costs may be charged for recognized, tax exempt, Dublin non-profit events at the discretion of the Finance Committee.

City of Dublin
Cost Study Update-Recap
Building Standards

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
Building Permit Appl-Res Plan Review	BL-01	$220 plus $52 each 500 sq. ft. or fraction thereof over 1,000 sq. ft..	no change.	no change.	no change.	$220 plus $60 each 500 sq. ft. or fraction thereof over 1,000 sq. ft..	$275 plus $75 each 500 sq. ft. or fraction thereof over 1,000 sq. ft..
Building Permit Appl-Commercial Plan Review	BL-02	$210 first 1,000 sq. ft. plus $130 each add'l 1,000 sq. ft. or fraction thereof (plus outside plan review).	no change.	no change.	no change.	$210 first 1,000 sq. ft. plus $140 each add'l 1,000 sq. ft. or fraction thereof (plus outside plan review).	$260 first 1,000 sq. ft. plus $175 each add'l 1,000 sq. ft. or fraction thereof (plus outside plan review).
Minor Building Plan Revision-Commercial	BL-03	$295	$310	no change.	no change.	no change.	no change.
Major Building Plan Revision-Commercial	BL-04	$885 plus actual cost of any outside review.	$970 plus actual cost of any outside review.	no change.	no change.	no change.	$995 plus actual cost of any outside review.
Building Inspection-Residential	BL-05	$195 plus $52 each 500 sq. ft. or fraction thereof over 1,000 sq. ft.. $40 - prefabricated fireplace, wood or coal burning stove $65 - shoring permit $40 - certificate of occupancy	no change.	no change.	no change.	no change.	$245 plus $65 each 500 sq. ft. or fraction thereof over 1,000 sq. ft.. $50 - prefabricated fireplace, wood or coal burning stove $80 - shoring permit $50 - certificate of occupancy
Building Inspection-Commercial	BL-06	New: $220 plus $120 each 1,000 square feet or fraction thereof over 1,000 square feet Alt/Ind/Prefab/Reloc: $120 plus $40 each 1,000 square feet or fraction thereof over 1,000 square feet Condemned: $105 standard fee plus $80 plus $26 each 1,000 square feet or fraction thereof over 1,000 square feet Existing: $80 for the first 1,000 square feet or fraction thereof, plus $26 for each additional 1,000 square feet $155 - certificate of occupancy	no change.	no change.	no change.	no change.	New: $275 plus $150 each 1,000 square feet or fraction thereof over 1,000 square feet Alt/Ind/Prefab/Reloc: $150 plus $50 each 1,000 square feet or fraction thereof over 1,000 square feet Condemned: $130 standard fee plus $100 plus $32 each 1,000 square feet or fraction thereof over 1,000 square feet Existing: $100 for the first 1,000 square feet or fraction thereof, plus $32 for each additional 1,000 square feet $190 - certificate of occupancy
Plumbing Plan Review & Inspection *(Note: Fees set by Franklin County BOH)*	BL-07	$60 application and first fixture, plus $15 each add'l fixture for residential; $75 application and first fixture, plus $20 each add'l fixture for commercial.	no change.	no change.	no change.	no change.	no change.
Electrical Plan Review	BL-08	$125 - per hour plus any costs of outside review.	no change.	no change.	$130 - per hour plus any costs of outside review.	no change.	$140 - per hour plus any costs of outside review.
Electrical Inspection-Residential	BL-09	$50 - temporary service; $50 minimum fee plus $20 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for new home/additions/alterations. $50 minimum fee plus $10 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric.	no change.	no change.	no change.	no change.	$60 - temporary service; $60 minimum fee plus $25 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for new home/additions/alterations. $60 minimum fee plus $12 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric.
Electrical Inspection/Permit-Commercial	BL-10	$60 - temporary service; $60 minimum fee plus $60 each 1,000 sq. ft. up 50,000 sq. ft. plus $40 per 1,000 sq. ft. from 50,001 sq. ft. to 100,000 sq. ft. and $30 per 1,000 sq. ft. over 100,001 sq. ft. for home/additions/alterations. $30 minimum fee plus $20 each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric [plus any state fees].	no change.	no change.	no change.	$60 - temporary service; $60 minimum fee plus $70 each 1,000 sq. ft. up ,000 sq. ft. plus $50 per 1,000 sq. ft. from 50,001 sq. to 100,000 sq. ft. and $40 per 1,000 sq. ft. over 100,001 sq. ft. for home/additions/alterations. $30 minimum fee plus $25 each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric [plus any state fees].	$70 - temporary service; $65 minimum fee plus $80 each 1,000 sq. ft. up 50,000 sq. ft. plus $55 per 1,000 sq. ft. from 50,001 sq. ft. to 100,000 sq. ft. and $50 per 1,000 sq. ft. over 100,001 sq. ft. for home/additions/alterations. $35 minimum fee plus $30 each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric [plus any state fees].
HVAC Inspection-Residential	BL-11	$60 minimum fee for areas up to and including 1,000 sq. ft., plus $30 for each 500 sq. ft. or fraction thereof in excess of 1,000 sq. ft..	no change.	no change.	no change.	no change.	$75 minimum fee for areas up to and including 1,000 sq. ft., plus $35 for each 500 sq. ft. or fraction thereof in excess of 1,000 sq. ft..
HVAC Inspection/Permit-Commercial	BL-12	$70-minimum fee plus $30 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft. for new buildings or additions; $70 minimum fee plus $20 per 1,000 sq. sq. ft. or portion thereof over 1,000 sq. ft. for alterations.	no change.	no change.	no change.	no change.	no change.

City of Dublin
Cost Study Update-Recap
Building Standards

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
Fire Protection System Permit	BL-13	$155 plus actual costs of any outside plan review (plus any applicable State fees)	no change.	$165 - plus actual costs of any outside plan review (plus any applicable State fees) $50 - Revision to plan	no change.	no change.	$180 - plus actual costs of any outside plan review (plus any applicable State fees) $55 - Revision to plan
Building Plan Revision-Residential	BL-14	$20 administrative fee plus fee based on level of review $50 - per Division Building, Planning, Engineering	no change.	no change.	no change.	no change.	no change.
Home Improvements	BL-15	$50 for projects 0 - 1,000 square feet. $100 for projects 1,001 - 1,500 square feet.	no change.	no change.	no change.	no change.	no change.
Temporary Structure Permit	BL-16	$70	no change.	no change.	no change.	no change.	no change.
Gas Line Permit	BL-17	$85	$95	no change.	no change.	no change.	$100
Building Preliminary Plan Review	BL-18	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Alternative Building Materials Review	BL-19	$605	$670	no change.	no change.	no change.	$695
Building Demolition Plan Review & Inspection	BL-20	$160	$180	no change.	no change.	no change.	no change.
Building Relocation Plan Review-in City	BL-21	$590 plus costs.	no change.	$605 plus costs.	$610 plus costs.	$620 plus costs.	$675 plus costs.
Building Relocation Plan Review-enter City	BL-22	$590 plus costs.	no change.	$605 plus costs.	$610 plus costs.	$620 plus costs.	$675 plus costs.
Building Relocation Plan Review-leave City	BL-23	$480	no change.	$500 plus costs.	no change.	$510 plus costs.	$555 plus costs.
Change of Use Permit	BL-24	$250	no change.	$255	$265	no change.	$290
Conditional Occupancy Inspection	BL-25	$330	no change.	$355 per 6 month period.	$365 per 6 month period.	no change.	$450
Building Permit Extension	BL-26	$20	no change.	no change.	no change.	no change.	no change.
Building Permit Reactivation	BL-27	50% of original building permit fee.	no change.	no change.	no change.	no change.	no change.
Special Building Inspection	BL-28	$120 one hour (minimum) inspection, plus $80 written report (if requested).	$130 one hour (minimum) inspection, plus $90 written report (if requested).	no change.	no change.	no change.	$140 one hour (minimum) inspection, plus $100 written report (if requested).
Building Reinspection Service	BL-29	$135	no change.	no change.	no change.	no change.	no change.
Contractor Registration	BL-30	$60	$65 per year (flat fee)	no change.	no change.	no change.	no change.
Building Construction Appeal	BL-31	$200 (non-refundable).	no change.	no change.	no change.	no change.	no change.
Building Standards Appeal	BL-32	No charge, per City Attorney's Office.	no change.	no change.	no change.	no change.	no change.
Replacement Building Plans	BL-33	$40 plus actual cost of copies.	$45 plus actual cost of copies.	no change.	no change.	no change.	no change.
Replacement Building Card	BL-34	$40	$45	no change.	no change.	no change.	no change.
Range Hood Permit	BL-35	Included with HVAC fees.	Included with HVAC fees.	Included with HVAC fees.	Included with HVAC fees.	$95	no change.
Sign Plan Rev & Inspection-Perm	BL-36	$375	no change.	no change.	$380	$390 (plus any applicable State surcharge)	$415 (plus any applicable State surcharge)

NOTES:

A - Fee is waived for Dublin HOAs; previously PL-19 was in LU&LRP as PL-36.

City of Dublin

Cost Study Update-Recap

Administrative Services - Court Services

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
Court Services	CT-01	$20 (see note A).	no change.	no change.	no change.	no change.	no change.
Fine Processing	CT-02	$16 / $18 (see note B).	$18	no change.	no change.	no change.	$19
Computer Fund Fee	CT-02A	$5 / $3 (see note B).	$3	no change.	no change.	no change.	$5
Record Sealing	CT-03	$20 plus State fee.	no change.	no change.	no change.	no change.	no change.
Summons	CT-04	$28	$30	no change.	no change.	no change.	$35
Warrant Processing	CT-05	$90	$100	no change.	no change.	no change.	no change.
PNC Monitoring	CT-06	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Pre-sentence Investigation	CT-07	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Probation Monitoring	CT-08	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Continuance	CT-09	$0 - first continuance. $10 - additional continuance.	no change.	no change.	no change.	no change.	no change.
Witness/Subpoena	CT-10	$20 (see note C).	$30 (see note C).	no change.	no change.	no change.	no change.
Adult Diversion	CT-11	$200	no change.	no change.	no change.	no change.	no change.
License Forfeiture	CT-12	$20 plus BMV fee.	no change.	no change.	no change.	no change.	no change.
Interstate Compact	CT-13	$20	no change.	no change.	no change.	no change.	no change.
Warrant Blocks	CT-14	$20	no change.	no change.	no change.	no change.	no change.
Adult Traffic Diversion Review	CT-15	N/A	N/A	$80 - court cost plus cost of online driving course (see note D).	no change.	no change.	no change.
NSF Check	AD-01	$15	no change.	no change.	no change.	no change.	$20

NOTES:

A - Rather than a percentage of recovery, City Council has specified a fee structure to be adopted.

B - $2 re-allocation of court computer fund fee.

C - No cost recovery for Police Officers subpoenaed.

D - Court costs can be more depending upon case history and action taken by the Court. A $49.95 fee for the online driving course is collected by the National Safety Council of which $25 is remitted back to the City.

City of Dublin
Cost Study Update-Recap
Engineering

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
ROW Plan Review & Inspection	EN-01	$50 - residence. $390 - others (see note A).	no change.	no change.	no change.	no change. $400 - others (see note A).	$55 - residence. $415 - others (see note A).
ROW Encroachment Plan Review & Inspection	EN-02	$1,110	$1,200	no change.	no change.	no change.	$1,255
Public Improvement Plan Review	EN-03	2% of estimated costs of improvements.	no change.	no change.	no change.	no change.	no change.
Public Improvement Inspection	EN-04	7% of estimated costs of improvements.	no change.	no change.	no change.	no change.	no change.
Easement Encroachment Review	EN-05	$300 (see note B).	no change.	$320 (see note B).	$340 - includes recording fee.	$350 - includes recording fee.	no change.
Review of Utility Company Easements on City Property	EN-06	$520 (see note C).	$575 (see note C).	no change.	no change.	no change.	$580 (see note C).
Private Street Dedication Review	EN-07	$2,285 plus costs.	no change.	$2,345 plus costs.	$2,390 plus costs.	$2,430 plus costs.	$2,575
Street Vacation Review	EN-08	$1,340 plus costs.	no change.	$1,390 plus costs.	$1,425 plus costs.	$1,450 plus costs.	$1,550 plus costs
Street Renaming (non-staff initiated)	EN-09	$630 plus cost of signs and labor if necessary.	no change.	$650 plus cost of signs and labor if necessary.	$660 plus cost of signs and labor if necessary.	$670 plus cost of signs and labor if necessary	$705 plus cost of signs and labor if necessary
Private Waste Disposal Review (see note D).	EN-10	$495 - resident. $875 -non-resident.	no change.	$515 - residential $900 - non-residential.	$520 - residential. $910 - non-residential.	$530 - residential. $920 - non-residential.	$555 - residential. $970 - non-residential.
Sanitary Sewer Inspection	EN-11	$130	no change.	$140	no change.	no change.	$150
Flood Plain Inquiry Response	EN-12	$100 - written request (see note E).	no change.	no change.	no change.	$110 - written request (see note E).	$115 - written request (see note E).
Flood Plain Development Review	EN-13	$690 (see note F).	$345 - residents. $770 - others. (see note F).	no change.	no change.	$350 - residents. (see note F).	$355 - residents. $780 - others. (see note F).
Engineering Re-inspection Service	EN-14	$100	no change.	no change.	no change.	no change.	no change.
Damaged Light Pole Repair	EN-15	$75 per hour labor plus cost of parts.	no change.	no change.	no change.	no change	$85 per hour labor plus cost of parts.
Street/Traffic Sign Service	EN-16	$75 per hour plus materials. (Plus $75 per hour installation if needed.)	no change.	no change.	no change.	no change	$85 per hour plus materials. (Plus $85 per hour installation if needed.)
Well Drilling Permit	EN-17	$20 (per City Code).	$325	no change.	no change.	no change	$330

NOTES:

A - Plus a $5,000 refundable bond for repairs, should they be necessary.

B - Plus county recording costs.

C - Plus per sq ft. fee using approved raw parkland value if equipment is placed on pad or above ground on City-owned land.

D - Plus State and County fees.

E - Fee does not to apply to Dublin residents when request is for primary residential property (written response.)

F - Plus any outside costs

City of Dublin
Cost Study Update-Recap
Public Service
Parks & Open Space

SERVICE	Service Number	2003 Approved Fee	2009 Approved Fee	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
Cemetery Maintenance	PK-01	$600 resident. $1,680 non-resident.	$660 resident. $1,850 non-resident.	$660 - resident. $1,850 - non-resident.	no change.	no change.	no change.	no change.	$700 - resident. $1,960 - non-resident.
Cemetery Lot Sale	PK-02	$140	$150	$150	$160	no change.	no change.	no change.	no change.
Columbarium Niche*	PK-02A		N/A	N/A	N/A	N/A	N/A	$1,700 - resident (see note A). $2,400 - non-resident.	no change.
Interment Service	PK-03	$230	$290	$380 - weekday. $570 - after hours/weekend.	no change.	no change.	no change.	$390 - weekday. $580 - after hours/weekend.	$400 - weekday. $595 - after hours/weekend.
Inurnment Service**	PK-03A		N/A	N/A	N/A	N/A	N/A	$100 - weekday. $150 - after hours/weekend.	$105 - weekday. $155 - after hours/weekend.
Monument Foundation Service	PK-04	$1.40/per sq. inch.	$1.60 per sq. inch.	$1.80 per square inch.	no change.	no change.	no change.	no change.	no change.
Niche Engraving	PK-04A		N/A	N/A	N/A	N/A	N/A	$150	no change.
Veterans Marker Service	PK-05	no charge.	$0 - no charge.	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Business District Maintenance	PK-06	no charge.	$0 - no charge.	$0 - no charge.	no change.	no change.	no change.	no change.	no change.

* - up to two (2) cremations per niche

** - the act of putting cremains into the columbarium.

NOTES:

A - Includes perpetual care.

City of Dublin
Cost Study Update-Recap
Land Use & Long Range Planning

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
PUD/Concept Plan Review	PL-01	$1,970	no change.	$2,045	$2,130	$2,170	$2,315
PUD/Preliminary Plan Review	PL-02	$1,845 - per minor application (see note A). $3,825 - per major application (see note A).	no change.	$1,910 - per minor application (see note A). $3,980 - per major application (see note A).	$2,005 - per minor application (see note A). $4,180 - per major application (see note A).	$2,040 - per minor application (see note A). $4,230 - per major application (see note A).	$2,200 - per minor application (see note A). $4,610 - per major application (see note A).
PUD/Final Dev Plan Review	PL-03	$2,675 for 20 acres or less, plus $60 for each additional 5 acres or portion thereof over 20 acres.	no change.	$2,775 for 20 acres or less, plus $65 for each additional 5 acres or portion thereof over 20 acres.	$2,895 for 20 acres or less, plus $68 for each additional 5 acres or portion thereof over 20 acres.	$2,940 for 20 acres or less, plus $68 for each additional 5 acres or portion thereof over 20 acres.	$3,170 for 20 acres or less, plus $74 for each additional 5 acres or portion thereof over 20 acres.
PUD/Amended Final Development Plan	PL-04	$985 - per minor application (see note B). $1,670 - per major application (see note B). $680 - per signage application. Fee Waivers for Dublin HOA's.	no change.	$1,025 - per minor application (see note B). $1,730 - per major application (see note B). $705 - per signage application. Fee Waivers for Dublin HOA's.	$1,080 - per minor application (see note B). $1,820 - per major application (see note B). $745 - per signage application. Fee Waivers for Dublin HOA's.	$1,100 - per minor application (see note B). $1,850 - per major application (see note B). no change.	$1,185 - per minor application (see note B). $2,005 - per major application (see note B). $815 - per signage application. Fee Waivers for Dublin HOA's.
Pre-Application Review	PL-05	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Rezoning Application Review	PL-06	$1,995 - SFD on 5 acres or less. $3,985 - others.	no change.	$2,070 - SFD on 5 acres or less. $4,145 - others.	$2,165 - SFD on 5 acres or less. $4,330 - others.	$2,200 - SFD on 5 acres or less. $4,410 - others.	$2,360 - SFD on 5 acres or less. $4,715 - others.
Conditional Use Application Review	PL-08	$925 - per minor application (see note C). $1,660 - per major application (see note C). (Fees waived for properties located within the Historic District and for Churches and places of worship in residential districts)	no change.	$965 - per minor application (see note C). $1,725 - per major application (see note C). (Fees waived for properties located within the Historic District and for Churches and places of worship in residential districts and Alternative Energy applications)	$1,020 - per minor application (see note C). $1,815 - per major application (see note C). (Fees waived for properties located within the Historic District and for Churches and places of worship in residential districts and Alternative Energy applications)	$1,040 - per minor application (see note C). $1,850 - per major application (see note C). (Fees waived for properties located within the Historic District and for Churches and places of worship in residential districts and Alternative Energy applications)	$1,125 - per minor application (see note C). $2,005 - per major application (see note C). (Fees waived for properties located within the Historic District and for Churches and places of worship in residential districts and Alternative Energy applications)
Parking Lot Expansion/Alteration	PL-09	$870 - per lot or facility.	no change.	$900 - per lot or facility.	$920 - per lot or facility.	$940 - per lot or facility.	$1,010 - per lot or facility.
Informal Plan Review	PL-10	$500 [flat fee determined by City Council]	no change.	no change.	no change.	no change.	$570 [flat fee determined by City Council]
Preliminary Plat Review	PL-11	$600 - first two lots, plus $40 per lot over two lots up to 100 lots. No increase over 100 lots. $3,015 - commercial/industrial/other.	no change.	$650 - first two lots, plus $43 per lot over two lots up to 100 lots. No increase over 100 lots. $3,330 - commercial/industrial/other.	$665 - first two lots, plus $45 per lot over two lots up to 100 lots. No increase over 100 lots. $3,455 - commercial/industrial/other.	no change. $3,520 - commercial/industrial/other.	$700 - first two lots, plus $48 per lot over two lots up to 100 lots. No increase over 100 lots. $3,745 - commercial/industrial/other.
Final Plat Review	PL-12	$650 - first two lots, plus $60 per lot over two lots up to 100 lots. No incremental increase over 100 lots. $1,700 - first two RDU's plus $60 per unit over two RDU's up to 50 RDU's. No increase over 50 RDU's. $2,965 - commercial/industrial.	no change.	$675 - first two lots, plus $65 per lot over two lots up to 100 lots. No incremental increase over 100 lots. $1,750 - first two RDU's plus $65 per unit over two RDU's up to 50 RDU's. No increase over 50 RDU's. $3,075 - commercial/industrial.	$705 - first two lots, plus $68 per lot over two lots up to 100 lots. No incremental increase over 100 lots. $1,830 - first two RDU's plus $68 per unit over two RDU's up to 50 RDU's. No increase over 50 RDU's. $3,200 - commercial/industrial.	$705 - first two lots, plus $68 per lot over two lots up to 100 lots. No incremental increase over 100 lots. $1,830 - first two RDU's plus $68 per unit over two RDU's up to 50 RDU's. No increase over 50 RDU's. $3,260 - commercial/industrial.	$755 - first two lots, plus $72 per lot over two lots up to 100 lots. No incremental increase over 100 lots. $1,965 - first two RDU's plus $72 per unit over two RDU's up to 50 RDU's. No increase over 50 RDU's. $3,490 - commercial/industrial.
Lot Split / Minor Subdivision Review	PL-13	$475 - residential. $635 - comm/industrial/other.	no change.	$480 - residential. $650 - commercial/industrial/other	$490 - residential. $660 - commercial/industrial/other	$490 - residential. $670 - commercial/industrial/other	$530 - residential. $715 - commercial/industrial/other
Lot Line Adjustment Review	PL-14	$475 - residential. $635 - commercial/industrial/other.	no change.	$480 - residential. $650 - commercial/industrial/other.	$490 - residential. $660 - commercial/industrial/other.	$490 - residential. $670 - commercial/industrial/other.	$530 - residential. $715 - commercial/industrial/other.
Variance Application Review	PL-15	$1,800 - others.	no change.	$100 existing SFD. $1,880 - others. (waiver/exemption for properties located in the Architectural Review District)	no change. $1,995 - others. (waiver/exemption for properties located in the Architectural Review District)	no change. $2,030 - others. (waiver/exemption for properties located in the Architectural Review District)	no change. $2,210 - others. (waiver/exemption for properties located in the Architectural Review District)
Time Extension Review	PL-16	$1,160	no change.	$1,195	$1,240	$1,260	$1,390
	PL-17	$60 - residence. $135 - commercial & other.	no change.	no change.	no change.	no change.	$70 - residence. $145 - commercial & other.

City of Dublin
Cost Study Update-Recap
Land Use & Long Range Planning

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
Certificate of Appropriateness	PL-18	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Sign Plan Rvw & Insp-temporary	PL-20	$80	no change.	no change.	no change.	no change.	$90
Sign Plan Rvw & Insp-ROW	PL-21	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Annual Perm Sign Inspection	PL-22	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Temporary Use Review	PL-23	$70	no change.	no change.	$75	no change.	$80
Seasonal Business Review	PL-24	$140 - initial application (plus bond). $90 - renewal fee (plus bond).	no change.	no change.	no change.	no change.	$145 - initial application (plus bond). no change.
Outdoor Seasonal Plant Display/Sale	PL-24A	N/A	$90	no change.	no change.	no change.	no change.
Amusement Device Operation Review	PL-25	$1,000 - per yearr facility license, plus $80 initial filing fee. (interpretation of Ord. 112-95)	no change.	no change.	no change.	no change.	no change. $85 initial filing fee.
Sexually Oriented Business License	PL-26	$300	no change.	$320	$330	$340	no change.
R-O-W Solicitation Permit	PL-27	$0 - no charge.		no change.	no change.	no change.	no change.
Peddlers/Solicitors Permit	PL-28	$90 - per license.	no change.	no change.	no change.	no change.	no change.
Special Permit Review	PL-29	$330 for uses permitted in residential zones. $1,320 - others.	no change.	$335 for uses permitted in residential zones. $1,425 - others.	$400 for uses permitted in residential zones. (see note D) $1,600 - others.	$400 for uses permitted in residential zones. (see note D) $1,630- others.	$425 for uses permitted in residential zones. (see note D). $1,710 - others.
Home Occupation Permit	PL-30	$90 - initial 2 years. $40 - each 2 years after.	no change.	no change.	no change.	no change.	no change.
Wireless Facility Administration Review	PL-31	Cost recovery included in negotiated agreements.	New Tower - $2,115 Alternative Structure - $2,115 Co-location - $1,835 Temporary Facility - $870 (see note E).	No change in base fees. Modified to include outside costs.	no change.	no change.	New Tower - $2,275 Alternative Structure - $2,275 Co-location - $1,975 Temporary Facility - $915 (see note E).
Tree Removal Permit	PL-32	$0 (see note F).	no change.	no change.	no change.	no change.	no change.
Block Party Permit	PL-33	$0 - first use. $50 - each additional use.	no change.	no change.	no change.	no change.	no change.
Garage Sale Permit	PL-34	$5 - permit plus $1 sign to a max of 3 signs; neighborhood garage sale permits (min of 10 participating addresses) $3 - permit plus $1 sign to a max of 3 signs per address.	no change.	no change.	no change.	no change.	no change.
Zoning Inquiry Response	PL-35	$150 - written response (see note G).	no change.	$160 - written response (see note G).	$180 - written response (see note G).	no change.	$185 - written response (see note G).
BZA Appeal Processing	PL-36	$100 - SFD. $1,210 - others.	no change.	no change. $1,270 - others.	no change. $1,370 - others.	no change. $1,390 - others.	no change. $1,520
City Council Appeal Processing	PL-38	$100 - SFD. $500 - others.	no change.	no change.	no change.	no change.	no change.
Planning Pre-Submittal Meeting	PL-39	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Planning Re-Inspection Fee	PL-40	$100	no change.	no change.	no change.	no change.	no change.
Code Enforcement Inspection	PL-41	$0 - no charge.	no change.	no change.	no change.	no change.	no change.
Weed Abatement Service	PL-43	$350 - first clearing per calendar year plus contracted cost of mowing/trim $235 - each ensuing clearing per calendar year plus contracted cost of mowing/trim	no change.	no change.	no change.	no change.	no change.
Annexation Petition Processing	PL-45	$3,605	no change.	$3,700	no change.	$3,750	$3,935

City of Dublin
Cost Study Update-Recap
Land Use & Long Range Planning

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
West Innovation District (EAZ):							
EAZ Development Plan Approval	PL-46	$2,375	no change.	$2,405	$2,440	$2,480	$985 - per minor application (see note H). $2,640 - per major application (see note H).
EAZ Administrative Departure Fee	PL-47	No charge. Included in fee for PL-46	no change.	no change.	no change.	no change.	no change.
EAZ Site Plan Approval Fee	PL-48	$2,675	no change.	no change.	no change.	no change.	no change.
Bridge Street District (BSD):							
BSD- Basic Plan Review	PL-49	N/A	N/A	$1,000	no change.	$1,090	$1,175
BSD- Development Plan Review	PL-50	N/A	N/A	$2,405	$2,440	$2,620	$2,805
BSD- Site Plan Review	PL-51	N/A	N/A	$2,405	$2,440	$2,760	$2,975
BSD- Minor Project Review	PL-52	N/A	N/A	$0- Historic District. $100- Residential accessory uses/structures. $1,025- small; $1,730- large.	no change.	no change.	New $100 fee for signage review
BSD- Architectural Review Board Review	PL-53	N/A	N/A	$0 - Basic Plan $2,405 - Development Plan $2,405 - Site Plan	$1,000 - Basic Plan $2,440 - Development Plan $2,440 - Site Plan	$1,000 - Basic Plan $2,620 - Development Plan $2,760 - Site Plan	$1,175 - Basic Plan $2,995 - Development Plan $3,050 - Site Plan
BSD- Waiver Review	PL-54	N/A	N/A	$1,880	no change.	no change.	no change.
BSD- Open Space Fee in Lieu of Determination	PL-55	N/A	N/A	$0 - If included in Basic Plan Review. $500 - Others.	No change but modify language to say that if open space requirement is less than 300 sq. ft. then the fee is $0.	no change.	no change.
BSD- Master Sign Plan Review	PL-56	N/A	N/A	$705	no change.	$810	$875
BSD- Parking Plan Review	PL-57	N/A	N/A	$705	no change.	$740	$795

NOTES:

A - "Minor" is text-only changes and minor issues like access controls that are text issues but are also noted in the drawings. All others are considered "major."

B - "Minor" are issues like LS only changes, parking lot only, access only arrangements. All others are considered "major."

C - "Minor" is patio additions, applications that are proposed for existing structures with no external modifications. All others are considered "major."

D - Model homes fall under PL-17, Certificate of Zoning Plan Approval now.

E - Fees waived if wireless is located on a City facility and the space is leased from the City. Only fees for outside review services will be charged.

F - $100 per caliper inch replacement fee.

G - fee not to apply to Dublin residents when request is for non-commercial purposes.

H - "Minor" is minor architectural changes, sign modifications, site modifications, and building additions to 20% of the existing structure.

City of Dublin
Cost Study Update-Recap
Department of Safety
Police

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
Police False Alarm	**PO-01**	$0 - 1st two in six months. $70 - third alarm. $70 - fourth alarm. $80 - fifth alarm. $100 - six or more in six months.	no change.	no change.	no change.	no change.	**no change.**
Impound/Abandoned Vehicle Release	**PO-02**	$0 - victims of crime. $105 - others.	no change. $115 - others.	no change.	no change.	no change.	**$120 - others.**
Record Check/Clearance Letter	**PO-03**	$20 (see note A).	no change.	no change.	no change.	no change.	**no change.**
Firearm Permit	**PO-04**	$90	$100	no change.	no change.	no change.	**no change.**
Vacation House Watch	**PO-05**	$0 - no charge.	no change.	no change.	no change.	no change.	**no change.**
Non-Emergency Lock - Out Assistance	**PO-06**	$0 - no charge.	no change.	no change.	no change.	no change.	**no change.**
Police Report Reproduction	**PO-08**	$.05 blk & wht single-sided copies. $.10 blk & wht double-sided copies. $.10 color single-sided copies.	no change.	no change.	no change.	no change.	**no change.**
Police Photo Reproduction	**PO-09**	$1 per photo or CD plus actual cost of postage (see note B).	no change.	no change.	no change.	no change.	**no change.**
Video/Audio Tape Reproduction	**PO-10**	$3 per tape or video (see note B).	no change.	no change.	no change.	no change.	**no change.**
Other Agency Dispatch Service	**PO-11**	Ord. 17-10	no change.	no change.	no change.	no change.	**no change.**
Facility Rental - Firing Range (open only to other Law Enforcement Agencies)	**PO-12**	N/A	N/A	N/A	Res. 20-13: $50 rental fee plus cost of staff time for at least one officer	no change.	**no change.**

NOTES:

A - Not chargeable to any and all governments or government agencies; Dublin residents; Dublin businesses.

B - Per legal advisory, the City may charge the actual cost of photos (or photos on CD) and/or the actual cost of video/audio tapes, but may not include the cost of Staff time to retrieve or make the reproductions.

City of Dublin
Cost Study Update-Recap
Public Service
Streets & Utilities

SERVICE	Service Number	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2014 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
Water Service	**PW-01**	Ord. 64-09 $3.80 per 1,000 CF.	no change.	Ord. 56-11 $3.55 per 1,000 CF.	Ord. 56-11 $3.30 per 1,000 CF. Ord. 64-12: Increased tap fees.	no change.	**no change.**
Sanitary Sewer Service	**PW-02**	Ord. 64-09 $9.85 per 1,000 CF.	Ord. 64-09 $10.10 per 1,000 CF.	Ord. 56-11 $10.35 per 1,000 CF.	Ord. 56-11 $10.60 per 1,000 CF. Ord. 64-12: Increased tap fees.	Ord. 95-13 $10.85 per 1,000 CF.	**Ord. 95-13 $11.10 per 1,000 CF.**
Storm Sewer Service	**PW-03**	$0 - no charge.	no change.	no change.	no change.	no change.	**no change.**
Refuse Collection Service-Residential	**PW-04**	$0 - no charge.	no change.	no change.	no change.	no change.	**no change.**
Recycling Collection Service	**PW-05**	$0 - no charge.	no change.	no change.	no change.	no change.	**no change.**
Street Sweeping	**PW-06**	$0 - no charge.	no change.	no change.	no change.	no change.	**no change.**
Spilled Load Clean-up	**PW-07**	$110 per hour plus costs (see note A).	no change.	no change.	no change.	no change.	**$130 per hour plus costs (see Note A).**
Damaged Property Repair	**PW-08**	$110 per hour plus costs.	no change.	no change.	no change.	no change.	**$130 per hour plus costs.**
Fire Hydrant Permit	**PW-09**	$85 (see note B.)	no change.	$105 (see note B.)	no change.	no change.	**$115 (see note B).**
Fuel Surcharge	**PW-10**	$.08 per gallon gasoline.	no change.	$.08 per gallon diesel or unleaded $.50 per GGE compressed natural gas (see note C).	$.09 per gallon diesel or unleaded $.51 per GGE compressed natural gas (see note C).	no change.	**$.10 per gallon diesel or unleaded $.52 per GGE compressed natural gas (see note C).**
Salt Surcharge	**PW-11**	n/a	$1.45 per ton	no change.	no change.	no change.	**$1.55**
Washington Township Fleet Maintenance	**PW-12**	n/a	n/a	n/a	Res. 03-13: $81 per hour for labor	no change.	**$85 per hour for labor (see note D.)**
Special Telecommunications ROW Permit	**AD-03**	$585	$600	no change.	no change.	$620	**$625**
General Telecommunications ROW Permit	**AD-04**	$685	$710	no change.	no change.	$730	**$735**

NOTES:

A- Ordinance #28-98, passed May 4, 1998 established penalties for placing mud and other construction debris in the road and enables the City to charge a fee for clean-up (see spilled load clean-up fees.)

B- Fee to be doubled if City required to pump hydrant. Due to changes made by the City of Columbus, this service is very limited.

C- Fee to be effective on **July 1** of the following year to give adequate notice of the fee increase to users.

D- Fee to be effective on **February 1** of the following year to give adequate notice of the fee increase to users.

City of Dublin
Cost Study Update-Recap
Recreation Services

SERVICE	Service Number	Proposed Modification in Policy Direction (effective 1-1-2010)	2010 Approved Fee	2011 Approved Fee	2012 Approved Fee	2013 Approved Fee	2104 Approved Fee	(SUGGESTED) PROPOSED FEE (effective 1-1-2015)
Youth & Adult Sports Programs	RC-01	In general, the recreation programs and DCRC programs will attempt to recover, on an aggregate basis 50% of direct costs and building maintenance costs recognizing that some programs may be somewhat less than that for certain reasons and some more than that. This to be based on the nature of the program. This will insure that individual fees are reviewed annually and any set unusually high or low are flagged.	no change.	no change.	no change.	no change.	see note A.	see note A.
Adult Recreation Classes	RC-02		no change.	no change.	no change.	no change.	see note A.	see note A.
Teen Recreation Classes / Camps	RC-03		no change.	no change.	no change.	no change.	see note A.	see note A.
Pre-School & Youth Recreation Classes	RC-04		no change.	no change.	no change.	no change.	see note A.	see note A.
Preschool Camps	RC-05		n/a	n/a	n/a	no change.	see note A.	see note A.
Preschool & Youth Camps	RC-06		no change.	no change.	no change.	no change.	see note A.	see note A.
Teen Camps	RC-07		n/a	n/a	n/a	no change.	see note A.	see note A.
Special Needs Programs	RC-08		no change.	no change.	no change.	no change.	see note A.	see note A.
Fitness/Wellness Classes	RC-09		no change.	no change.	no change.	no change.	see note A.	see note A.
Theater Classes & Camps	RC-10		no change.	no change.	no change.	no change.	see note A.	see note A.
Pool Recreation Classes	RC-11		no change.	no change.	no change.	no change.	see note A.	see note A.
Recreational Swimming-Outdoor Pool	RC-12		no change.	no change.	no change.	10% early registration discount (April 1 - May 1).	see note A.	Fees increased. See Appendix A for more detailed information.
Swimming Lessons	RC-13		no change.	no change.	no change.	no change.	see note A.	see note A.
Swim Team	RC-14		no change.	no change.	no change.	no change.	see note A.	see note A.
Concession Services	RC-15		no change.	no change.	no change.	no change.	see note A.	see note A.
Senior Citizen Recreation Programs	RC-16		$12 - resident. $16 - non-resident.	$20 - non-resident.	no change.	$15 - resident.	Waived membership fee for senior citizens age 90 and above.	see note A.
Outdoor Reservation Service (previously Park Reservation Service)	RC-17		no change.	no change.	see note A.	no change.	see note A.	see note A.
Athletic Field Usage/Rental (baseball, softball, soccer)	RC-18		$18 - non-resident per session.	no change.	$30 - non-resident per session.	no change.	see note A.	Fees increased. See Appendix A for more detailed information.
DCRC - Passes	RC-19		no change.	no change.	no change.	no change.	10% - military discount	see note A.
DCRC - Babysitting	RC-20		no change.	no change.	no change.	no change.	see note A.	see note A.
DCRC - Lap Lane Rental	RC-21		no change.	no change.	Ord. 54-11	no change.	see note A.	see note A.
Indoor Reservation Service (previously Community Hall Rental)	RC-22		Fees increased.	no change.	Extended hours for Sunday night rentals pending staff and facility availability.	no change.	$5 increase per hour in Talia rentals to recover the cost of the new audio/visual system.	see note A.
Theater Rental	RC-23		no change.	no change.	Extended hours proposed for Sunday night rentals pending staff and facility availability.	no change.	see note A.	see note A.

NOTES:

A - Fees to be set in compliance with established target recovery policies.

A ten percent (10%) discount applies for Community Recreation Center (DCRC) members to programs held inside the DCRC facility (excludes camps and aerobics classes).

11/7/2014

APPENDIX A
SCHEDULE OF FEES AND SERVICE CHARGES

RC-12 RECREATIONAL SWIMMING-OUTDOOR POOL (Dublin Municipal Pool Passes)

Section 1. Season pass holder categories shall be designated as:

•Residents of the City of Dublin *(residency pertains to where you live not where you work).*

•Non-residents of the City of Dublin.

Section 2. Fees for the categories shall be as follows:

	Resident	Non-Resident
Individual	$ ~~70~~ 75	$~~160~~ 175
Family of 2	$~~120~~ 130	$~~240~~ 255
Family of 3	$~~170~~ 180	$~~340~~ 355
Family of 4	$~~200~~ 210	$~~400~~ 415
Family of 5	$~~235~~ 240	$~~470~~ 485
Senior (age 60 and over)	$ ~~40~~ 50	$ ~~70~~ 85

** - A 10% resident discount will be given for early registration between April 1 and May 1.

Section 3. Daily passes for City of Dublin Residents and their guests (accompanied by a Dublin Resident) will be available for the following fees:

	Resident	**Non-Resident**
Adult (18 years and older):	$~~6.00~~ 7.00	$~~8.00~~ 9.00
Senior (60 years and over):	$~~5.00~~ 6.00	$~~7.00~~ 8.00
Child (3 years to 17 years):	$~~5.00~~ 6.00	$~~7.00~~ 8.00
Child (2 years and under):	no charge	no charge
After 6 p.m. (3 yrs and older)	$4.00	$6.00

Note: The number of Non-Resident guests (accompanying each Dublin Resident) admitted to the facility will be limited in accordance with the municipal pool's ratio policy.

Section 4. The number of Non-Resident season passes available for purchase will be limited to 500.

APPENDIX A (continued)
SCHEDULE OF FEES AND SERVICE CHARGES

RC-18 ATHLETIC FIELD USAGE/RENTAL

Baseball/Softball Field Allocation and Fee Schedule for All League Play

The field allocation and fees schedule for all baseball/softball fields shall be as follows:

League Play is limited to general team practices and team games during the Spring/Summer seasons. Fall season begins the third Monday in August, and ends the last Sunday in September. Spring/summer season begins the first Saturday in April, and ends the last Sunday in July. League play does not include practices or games outside of the Fall or Spring/Summer seasons, nor other activities such as camps, clinics, tournaments, tryouts and other organized activities.

	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
	City of Dublin Programs	General Recreation	**Middle-Tier	***Select/Elite	Other
Organization Provider		*Dublin Youth Athletics Only	Dublin-Based Organizations	Dublin-Based Organizations	No Restrictions
Residency Requirement (Dublin/DSD)		Minimum 90% Residents	Minimum 90% Residents	Minimum 50% for U9 - U12 No Restrictions for U13 and Up	No Restrictions
Resident Fee Per Player/Season		Waived	$10 (2016)	$10 (2016)	$100
Non-Resident Fee Per Player/Season		$100 Phased Over 3-Year Period (2016 - $50; 2017 - $75; 2018 - $100)			$100
Games Played on Dublin Fields		All League Games	Up to 60%	Up to 60%	TBD
League Games Travel Restrictions		Dublin Corporate Limits (Some Exceptions Apply)	Limited to Central Ohio	No Restrictions	No Restrictions
Exclusionary Tryouts		Not Permitted	Not Permitted	No Restrictions	No Restrictions
Age Restrictions		Pre-K – 12th grade	U8 - Up	U8 - Up	No Restrictions
Team Coaching Restrictions		Volunteers Only	Volunteers Only	No Restrictions	No Restrictions

* The City recognizes Dublin Youth Athletics as the only organization eligible to provide general recreation league play on City fields. Dublin Youth Athletics will be responsible to provide sponsorship and representation to other leagues, field scheduling, field lining and bases for other eligible organizations as necessary. Such services will be performed for a pre-set fee established by DYA. Fees for services, or changes to fees for service, must be provided to the organizations at least one year in advance.

APPENDIX A (continued)
SCHEDULE OF FEES AND SERVICE CHARGES

City of Dublin Baseball/Softball Field Allocation and Fee Schedule for Organized Activities Not Associated With Dublin-Based Permitted Leagues or Tournaments

Organization Type	Fee
Dublin Youth Athletics	Fee Waived
Dublin Residents (General Use*):	$25 per field/two-hours OR $50 per field/day
Dublin-Based, Non-Profit Organizations** and Independent Teams***	$50 per field/two-hours OR $100 per field/day
Non-Dublin, Non-Profit Organizations and Teams:	$75 per field/two-hours OR $150 per field/day
For-Profit Organizations:	$100 per field/two-hours OR $200 per field/day
Field Lighting (Fee waived for Dublin Youth Athletics)	$25 per field/hour

Priority 1: City of Dublin Recreation Programs and Special Events
Priority 2: Dublin Youth Athletics
Priority 3: All Other Organized Activities

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*General uses include resident and/or business non-instructional activities such as birthday parties, family outings, business outings and other such uses that are informal in nature. Fees only apply to reserved field use. Fees are waived for all other general field use by Dublin residents and are accommodated on a first-come, first-served basis.

** Non-profit teams and organizations must submit documentation of their tax-exempt status with the Internal Revenue Service (i.e., IRS determination letter). Organizations must demonstrate compliance with tax return filing requirements by submitting the most recent federal tax filing submitted to the Internal Revenue Service (Form 990).

***Dublin-based independent teams include teams that consist of a head coach that is a Dublin resident and maintain a minimum of 75% Dublin resident players. Rosters of teams must be submitted with each permit application including the names and primary addresses of the head coach and players.

APPENDIX A (continued)
SCHEDULE OF FEES AND SERVICE CHARGES

Baseball and Softball Proposed Field Use Fees and Implementation Schedule

League Play Field Use Fees

	Current	2015	2016	2017	2018
DYA Resident - General Recreation League	**Fee Waived**	**Fee Waived**	**Fee Waived**	**Fee Waived**	**Fee Waived**
Residents - Middle Tier/Select Leagues (DYA and Other)	**Fee Waived**	**Fee Waived**	**$10/Player/Season**	**$10/Player/Season**	**$10/Player/Season**
All Non-Resident Participants	**Fee Waived**	**Fee Waived**	**$50/Player/Season**	**$75/Player/Season**	**$100/Player/Season**

Tournament and Non-League Field Use Rental Fees

	Current	2015	2016
Dublin Youth Athletics	Fee Waived	Fee Waived	Fee Waived
Dublin-Based, Non-Profit Organizations	$50/Field/Day	$50/Field/Day	$100/Field/Day
Non Dublin-Based, Non-Profit Organizations	$50/Field/Day	$50/Field/Day	$150/Field/Day
For-Profit Organizations	$100/Field/Day	$100/Field/Day	$200/Field/Day
Field Lighting	$6/Field/Hour	$25/Field/Hour	$25/Field/Hour

Non-League and Non-Tournament Field Use Rental Fees

	Current	2015
Dublin Youth Athletics	Fee Waived	Fee Waived
Dublin Residents - General Use	$50/Day/Field	$25/2Hours/Field OR $50/Day/Field
Dublin-Based, Non-Profit Orgs/Other Teams	$50/Day/Field	$50/2Hours/Field OR $100/Day/Field
Non-Dublin, Non-Profit Orgs/Other Teams	$50/Day/Field	$75/2Hours/Field OR $150/Day/Field
For-Profit Organizations/Teams	$100/Day/Field	$100/2Hours/Field OR $200/Day/Field
Field Lighting	$6/Hour	$25/Hour