



To: Members of Dublin City Council
From: Marsha I. Grigsby, City Manager *mlg*
Date: December 4, 2014
Initiated By: Angel L. Mumma, Director of Finance
V. Faye Gibson, Director of Taxation
Re: 2015 Hotel/Motel Tax Grant Applications

Background

The Finance Committee met on Monday, November 24, 2014 to review 2015 Hotel/Motel Tax Grant Applications. The recommendations of the Committee are as follows:

Approvals

The Finance Committee is recommending approval of the hotel/motel tax grants as outlined below:

Arthritis Foundation Classic Auto Show - cost of City services and stage rental, not to exceed \$10,000

Club Ohio Soccer - \$13,000

Nike Challenge Cup – cost of City services and specifically outlined costs, not to exceed \$10,000;

Fall Classic Tournament – cost for field rental at Soccer First, not to exceed \$3,000

DCVB Irish Experience – cost of program, not to exceed \$7,500 (matching funds)

DCVB Top Gun Football Camp – cost of program, not to exceed \$25,000 (matching funds)

Dublin AM Rotary – up to \$20,000 for the Blarney Bash – cost of City services not to exceed \$10,000 and up to \$10,000 for logistics, marketing & branding

Dublin Arts Council - \$14,750 for a Placemaking Plan

Dublin Jerome H.S. – cost of City services not to exceed \$1,000 for the Homecoming Parade

Dublin Robotics Boosters - \$1,500 for signage for the Robotics Challenge Tournament

Dublin Scioto H.S. Lacrosse Boosters – cost of City services for the Ohio Middle School Tournament, not to exceed \$7,000

Dublin Soccer League – cost of City services and other specifically outlined costs for the Dublin Charity Cup, not to exceed \$7,039

Dublin Special Olympics – costs for awards, rental fee of school facilities, t-shirts for Volunteers, and equipment to host the 2015 Shamrock Games, not to exceed \$6,000

Dublin United Soccer Club – cost of City services for the Dublin United Champions Cup Soccer Tournament, not to exceed \$4,000

Dublin Youth Athletics (DYA) – cost of City services for the Wayne Williams Memorial Baseball Tournament, not to exceed \$19,500

Historic Dublin Business Association (HDBA) - \$25,000 for the Community Engagement Campaign

Kiwanis Club of Dublin – cost of City services for the Frog Jump, not to exceed \$5,000

Miracle League – 50% of submitted expenses not to exceed \$15,000 for the 10 Year Anniversary Celebration

National Intercollegiate Flying Association (NIFA) – costs for facilities rentals, trophies and an awards banquet for the 2015 SAFECON event, not to exceed \$10,000

Ohio Premier Soccer – cost of City services, not to exceed \$8,500 for the Ohio Premier Soccer Invitational

Ohio Wildlife Center - \$35,700 for the New Wild Discovery Learning Complex

The OHIO Company - \$10,000 for the Summer Theater Festival

Disapprovals

The Finance Committee is recommending disapproval of the following:

Dublin City Schools – request for an amount between \$10,000 - \$20,000 for the Emerald City Music Games

Dublin Women’s Philanthropic Club – request for \$2,500 for the Old Dublin Pub & Crawl

Dublin Women’s Philanthropic Club – request for \$3,500 for a Memorial Tournament
“ Meet the Spouses” Luncheon

Safe Alliance of Interfaith Leaders – request for \$5,000 for the Divinity & Diversity program

The total amount budgeted for 2015 hotel/motel tax grants is \$200,000. Based on approval of the requests recommended by the Finance Committee, the anticipated payout is \$245,489. There are sufficient funds available in the Hotel/Motel Tax Fund to accommodate requests above the \$200,000 budget amount. If addition funding is necessary as payments are made, staff will bring forward for Council approval an amendment to the 2015 appropriations.