

City Council Review of the Proposed Operating Budget for 2016

Agenda November 9, 2015 (Meeting to begin at 6:30 p.m.)

Estimated Time	Department/Division	Tab/Budget Page
	Development	
6:30 p.m.	Office of the Director	General Fund 3-67 – 3-69
6:40 p.m.	Economic Development	General Fund 3-71 – 3-75
6:50 p.m.	Building Standards	General Fund 3-77 – 3-82
7:00 p.m.	Planning	General Fund 3-83 – 3-85
	Public Works	
7:10 p.m.	Office of the Director	General Fund 3-41 – 3-43
7:20 p.m.	Engineering	General Fund 3-51 – 3-53
	Utilities / Repairs & Maintenance	General Fund 3-54 – 3-55
	State Highway Fund	Special Revenue Funds 4-9 – 4-11
	Water	Enterprise Funds 7-4– 7-6
	Sewer	Enterprise Funds 7-11 – 7-12
	Transportation Signal & Street Lights	Special Revenue Funds 4-5– 4-7
7:30 p.m.	Street and Utilities Operations	
	Solid Waste	General Fund 3-45 – 3-50
	Street Maintenance	Special Revenue Funds 4-1 – 4-3
	Water	Enterprise Funds 7-1 – 7-2
	Sewer	Enterprise Funds 7-7 – 7-8
7:40 p.m.	Facilities	General Fund 3-63 – 3-65
	DCRC Facilities	Special Revenue Funds 4-13 – 4-15
7:50 p.m.	Fleet Management	General Fund 3-57 – 3-61
8:00 p.m.	Police	Special Revenue Funds 4-57 – 4-63
	Education and Enforcement	Special Revenue Funds 4-65 – 4-67
	Law Enforcement Trust	Special Revenue Funds 4-69 – 4-71