City Council Review of the Proposed Operating Budget for 2017

Agenda
November 9, 2016
(Meeting to begin at 6:30 p.m.)

Estimated Time	Department/Division	Tab/Budget Page
	Development	
6:30 p.m.	Office of the Director	General Fund 3-63 – 3-65
6:40 p.m.	Economic Development	General Fund 3-67 – 3-71
6:50 p.m.	Building Standards	General Fund 3-73 – 3-78
7:00 p.m.	Planning	General Fund 3-79 – 3-81
	Public Works	
7:10 p.m.	Office of the Director	General Fund 3-39 – 3-41
7:20 p.m.	Engineering	General Fund 3-49 – 3-51
	Utilities / Repairs & Maintenance	General Fund 3-52 – 3-53
	State Highway Fund	Special Revenue Funds 4-9 – 4-11
	Water	Enterprise Funds 7-4– 7-6
	Sewer	Enterprise Funds 7-11 – 7-12
	Transportation Signal & Street Lights	Special Revenue Funds 4-5– 4-7
7:30 p.m.	Street and Utilities Operations	
	Solid Waste	General Fund 3-43– 3-48
	Street Maintenance	Special Revenue Funds 4-1 – 4-3
	Water	Enterprise Funds 7-1 – 7-2
	Sewer	Enterprise Funds 7-7 – 7-8
7:40 p.m.	Facilities	General Fund 3-59 – 3-61
	DCRC Facilities	Special Revenue Funds 4-13 – 4-15
7:50 p.m.	Fleet Management	General Fund 3-55 – 3-58
8:00 p.m.	Police	Special Revenue Funds 4-59– 4-66
	Education and Enforcement	Special Revenue Funds 4-67 – 4-69
	Law Enforcement Trust	Special Revenue Funds 4-71 – 4-73