

Fall Neighborhood Association Leadership Meeting

Mayor Chris Amorose Groomes



FUEL THE FUTURE





Serve on a City Board, Commission or Committee

The City is full of energetic problem-solvers who move a difference. Our volunteers provide a broad source of experties and talent to our community, Johnus and girtle your community spirit.

Boards & Commissions

Current Openings

Apply Now



City Highlights

City Manager Megan O'Callaghan

Strategic Framework

Dublin, Ohio is the Most **Sustainable**, **Connected** and **Resilient** Global City of Choice



Sustainable



Connected



Economic

Democracy

Fiscal

Mobility

Environmental

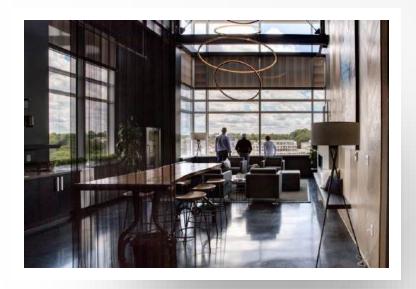
Infrastructure

Services

Land Use

- Physical
- Mental
- Safety
- Social





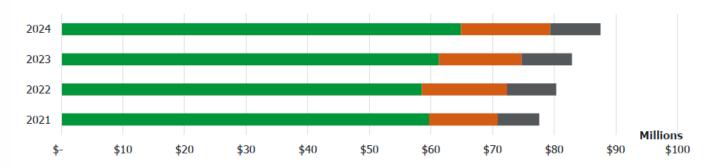
Economics

The city where diverse businesses want to be located in order to grow, thrive, develop and participate in the global economy.

Most Sustainable – Fiscal

Income Tax Collections

As of September 30, 2024, YTD income tax receipts totaled \$87,554,111, an increase of 5.6% over the same time in 2023. The 2024 budgeted income tax revenue is \$106,000,000.



	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Withholding	\$ 59,708,998	\$ 58,510,925	\$ 61,316,487	\$ 64,897,576
Net Profit	\$ 11,140,661	\$ 13,870,445	\$ 13,421,014	\$ 14,494,212
Individual	\$ 6,737,843	\$ 7,960,370	\$ 8,152,122	\$ 8,162,323
Total	\$ 77,587,502	\$ 80,341,739	\$ 82,889,624	\$ 87,554,111













STARTING NOVEMBER 1ST

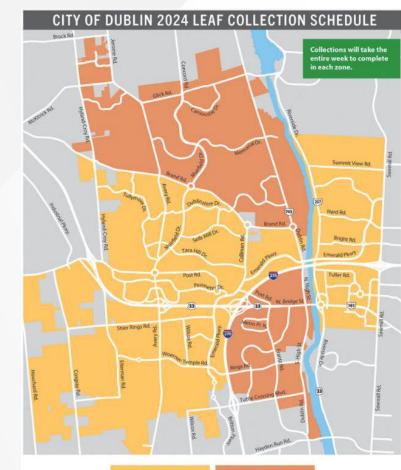
PLASTIC CLAMSHELL CONTAINERS ACCEPTABLE FOR CURBSIDE RECYCLING



Services

Biweekly curbside leaf collection through December Rake them right!

DublinOhioUSA.gov/leafgo

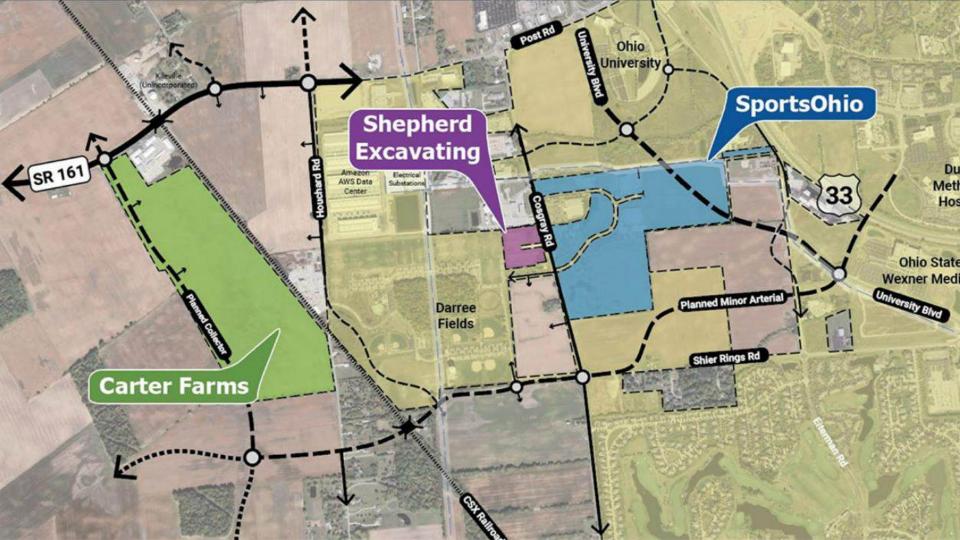


Collection Zone 1

Week 1 Oct. 7 - 11 Week 3 Oct. 21 - 2 Week 5 Nov. 4 - 8 Week 7 Nov. 18 - 2

Collection Zone 2

Week 2 Oct. 14 – 18 Week 4 Oct. 28 – Nov. 1 Week 6 Nov. 11 – 15 Week 8 Nov. 25 – 29 Week 10 Dec. 9 – 13





A VISION FOR THE FUTURE



Elements for Revitalization



Support existing office tenants with complementary uses, amenities, and services



Embrace walkability and transportation options that link the district to the citywide network



Foster a sense of place and identity unique to Metro Center



Consolidate underutilized surface parking to create new opportunities for a mix of uses



Provide a variety of new housing types for workers and residents



Establish a unique natural open space amenity and connect the district with greenspace



Planning For Development















Highlights of the Community Plan



Multimodal Thoroughfare Plan Greenways and Blueways





Land Use and Development



Economic Development



Housing and Neighborhoods



Special Area Plans

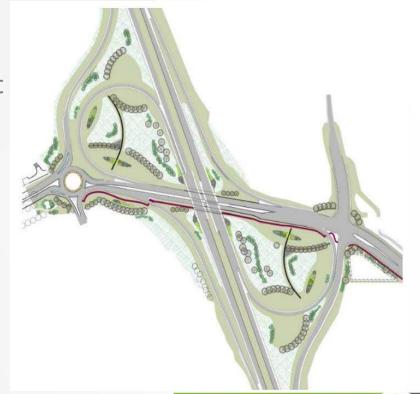
Division of Engineering

City Engineer Paul Hammersmith



U.S. 33/S.R. 161/Post Road Interchange

- Improvements to the U.S. 33/S.R. 161/Post Road Interchange Project
- Ramp realignment, bridge replacement
 & widening, signal upgrades, roadway
 widening, aesthetics, etc.
- Substantial completion: Spring 2025



Vehicular Bridge Maintenance: Brandonway Drive over North Fork Indian Run

- Replacement of one bridge north of Brand Road on Brandonway Drive
- Construction completed November 2024



Bright Road Improvements



- Widening of Bright Road & Sawmill Parkway
- Signal & sidewalk/path improvements
- Completion in 2025
 - Work will mostly be on Sawmill Road



Street Maintenance Program 2025



- Annual program to maintain roadways within the City.
- Work includes; pavement repairs, resurfacing and replacement of curb and gutter and ADA Ramps as needed.
- Construction April through October 2025



Eiterman Road Relocation

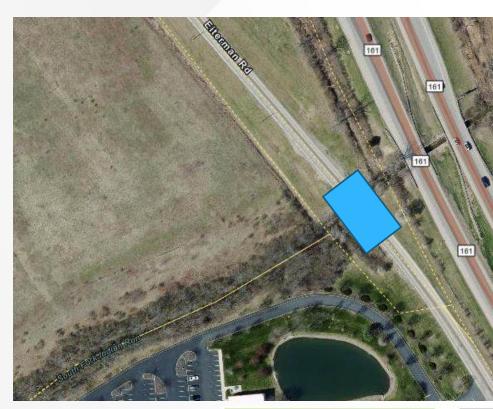


- Relocation of Eiterman Road between Post Road and South Fork Indian Run
- Vacate portions of existing right of way
- Proposed work includes new roadway, intersections, street parking, paths, sidewalks, water, sanitary and storm improvements.
- Detailed design is underway



Eiterman Road Culvert Over South Fork Indian Run

- Franklin County Engineer's Office project, in coordination with Dublin
- Replace culvert under Eiterman
 Road near Nestle due to structure
 condition
- Widen culvert for future road width/alignment
- FCEO construction in 2025
- Eiterman Road will be full closed July-October 2025



Avery & Rings/Cara Road Intersection Improvements



- Construction of a roundabout at the intersection of Avery Road & Rings/Cara Roads.
- Improvements also include 2,000 feet of waterline, 800 feet of sanitary sewer and improvements to Cara Court
- Construction in 2025/2026

South High Street Utility Burial – Phase 2



- Conversion of aerial utilities on South High Street from Bridge Street to Short Street to underground utilities
- Includes reconstruction of Blacksmith Lane
- Design & acquisitions are underway
- Construction planned for 2025 dependent on acquisitions

Riverside Drive West Shared Use Path



- Construction of 800 feet of Shared-Use Path on the west side of Riverside Drive from Emerald Parkway to the Dublin Arts Council
- Includes the Installation of a 130-foot pedestrian bridge

Avery Muirfield and U.S. 33 Westbound Ramps/Dublin Methodist Lane Signal Improvements



- Signal improvements at the intersection
- Turning radius improvements on the northeast corner of Avery Muirfield and U.S. 33
- Signal/detection upgrades on the full intersection, including detectors

Mobility Infrastructure Improvements Program 2023

- Two locations:
- Hyland-Croy Road shared use path north of Corazon Drive
 - Safety-related path realignment
- 6400 block of Sawmill Road
 - Finish sidewalk connections on the east side of Sawmill Road







Pedestrian Tunnel Maintenance

- Headwall replacements at the pedestrian tunnel under Memorial Drive southwest of Berkshire Court
- Maintenance work at several other tunnels



Earlington Park Drainage Basin Improvements

- Raises embankment on north end of basin to increase storage volume
- Re-grades around basin
- Increases storm pipe outlet from basin from 24-inch to 36-inch pipe
- Reconstructs pedestrian trail
- Improvements will increase safety by decreasing the frequency that the Brand Road pedestrian tunnel floods.



Waterways Maintenance Program

- Maintenance of waterways, open channels and streams located in cityowned areas or areas where the City has maintenance responsibility.
- Addresses areas of erosion and provides for bank stabilization.
- Project Areas 3, 13, 18, 22, 24, 25, 27, 28, and 44
- Project Areas 25, 27, and 28: Located along Tonti Creek, south of Wyandotte Woods Boulevard, west of Lanham Court.



Waterways Maintenance Program (Cont.)





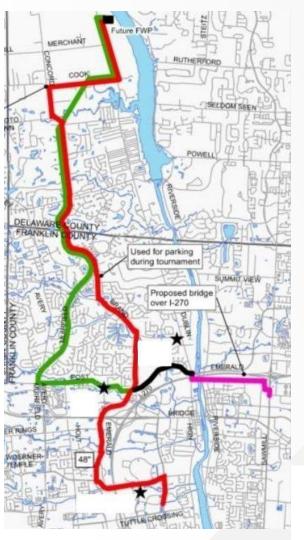












City of Columbus Home Road Water Treatment Plant & Transmission Mains

- Construction of a fourth water treatment plant at the southeast corner of Home Road and Dublin Road (outside City of Dublin corporation limits)
- Construction of two 48-inch water transmission mains connecting the water treatment plant to the Rings Road water tower
- Preferred alignments have been selected and design is underway
- Final Design of the Transmission Mains: 2026
- Advertisement for First Transmission Main: 2026
- Advertisement for Second Transmission Main: 2028



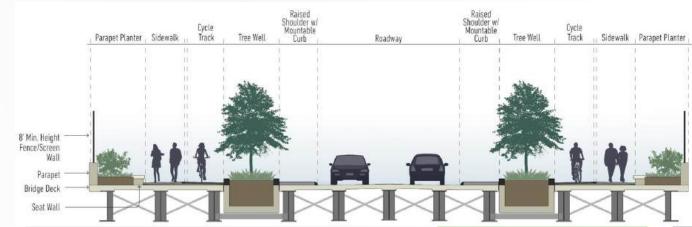




Emerald Connector



- New crossing over I-270 west of the Sawmill Interchange
- Detailed design began February 2024
- telldublin.dublinohiousa.gov/emerald-connector
- Construction: funding dependent



Fiber To Every Home Initiative

Director of Innovation & Technology Brandon Brown altafiber Senior Director - Corporate Strategy & Development David Kramer

City Council Goals



Become the most connected community in the U.S.

Fiber to Every Home Project. Plan for the initial construction and customer installation, achieving 25% deployment in 2024.



Realize the Metro Center Revitalization Vision

Reposition the Metro Center legacy office park by implementing the vision, goals and land use recommendations outlined in the Dublin Corporate Area Plan within the Envision Dublin Community Plan. Develop a design and implementation framework that creates a distinctive identity, encourages dynamic reinvestment provides a vibrant mix of uses in a walkable environment and promotes sustainable design principles. Identify opportunities for public and private partnerships for catalytic projects that transform the Metro Center area.



Develop Dublin's "Destination of Choice" Next-Generation Community Events Vision

Develop and implement a local and regional community events program and management roadmap. Leverage Dublin parks and facilities to create a connected, comprehensive and fiscally sustainable vision that drives vitality, engagement and entertainment.



Implement the Parks and Recreation Master Plan

Begin implementation of the Parks and Recreation Master Plan with a focus on cultivating an environment that embodies both recreation and economic vibrancy.





Progress

- 5,000 doors released
- Three-year project
- Substantially complete by fall 2026

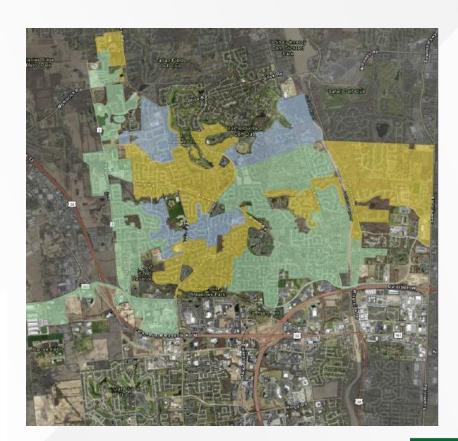
altafiber







Progress



Legend

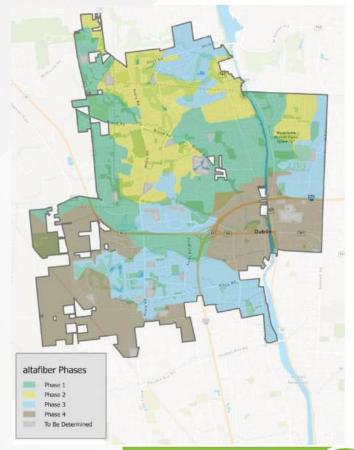
Boring Complete

Active

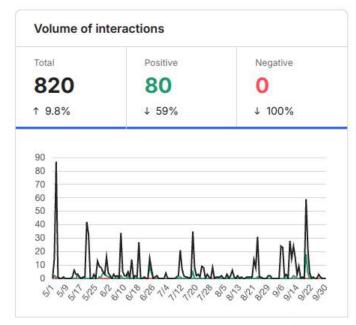
Upcoming

Progress

- Four phases View our phase map at DublinOhioUSA.gov/mostconnected
 - o Phase 1 2024
 - o **Phase 2** 2024/2025
 - Phase 3 2025
 - Phase 4 2025/2026



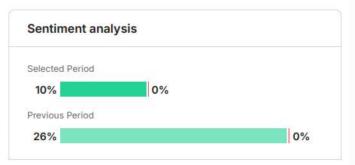
Early Reviews





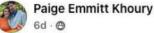
Kelly H. • River Forest • 1w

Just got it installed on Monday. (Was previously with Spec) Fast, fast, fast. Love it.



Charles G. • Wyndham Village • 1w

I switched from <u>Spectrum</u> cable to Altafiber. The reliability is significantly better. Also I saved \$150 per month.

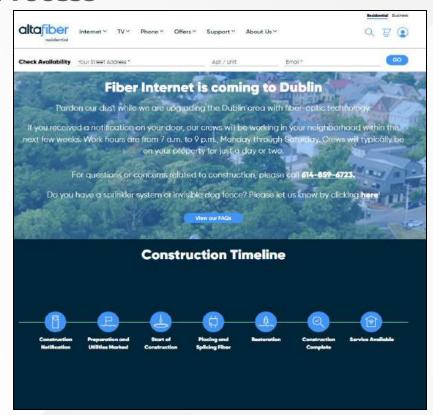


Review for the Altafiber.... We were connected yesterday, my husband updated our router and holy cow- it's crazy fast. 10/10 would recommend.



...

Construction Process



Construction Process













Fiber optic boxes

Placing pull box

Placing seed for restoration



Construction Process



Fiber Distribution Hub (FDH)
Approximately 90 to throughout the City

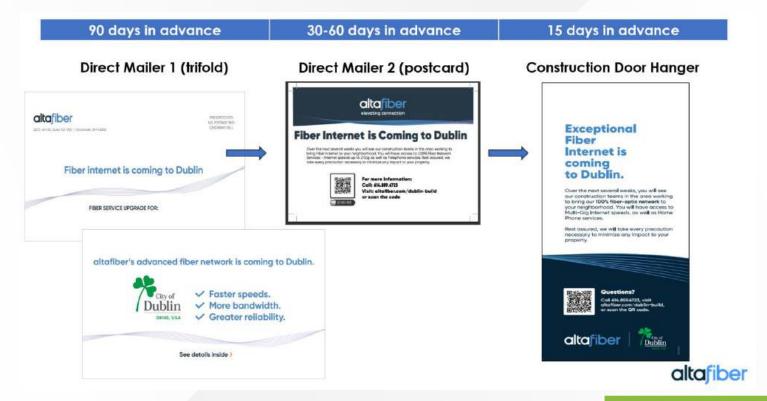


Final installed fiber optic pull boxes





Construction Communications – Proactive





Construction Communications – Proactive (New & Upcoming)

City Flyer (After Permit Approval)



FIBER TO EVERY HOME PROJECT

DEAR DUBLIN RESIDENT

The City of Dublin is implementing an exciting initiative to provide access to reliable, ultra-fast fiber for all residents. This project will ensure that every premises in the city has access to multi-gig fiber, which helps meet the growing broadband demands of our community and supports Dublin's goal of being the most connected city in the nation.

City Council has approved an agreement with altafiber, the provider that was selected following a "Request for Proposal" (RFP) process.

Construction on the new network began in spring 2024 and is expected to be completed over three years. Fiber installation will begin in your neighborhood soon.

A door hanger will be delivered to your residence before construction begins in your neighborhood. Look for the notification from altafiber.

NEXT STEPS

- During the process, you should expect utility markings, boring and potholing, fiber placing and splicing, restoration and completion. Please visit altather.com/dublin-build to learn more about what to expect during the construction process.
- altafiber is required to call in utility locates before beginning underground construction. However, utility markings are not foolproof. Accidental utility line cuts do happen, which could include brief service disruptions. In this case, affected residents would be notified by a representative in the field. The City will share information about sustained outages via Nextdoor.com. Should you smell natural gas at any time, please leave the premises and call 91.1.
- altafiber will operate the fiber network and will share details on product packages and rates toward the end of construction in your neighborhood. Residents have the choice of whether or not to utilize the fiber and will be able to select the package that best suits their needs.



The City has conducted various community surveys to determine residents' experiences with their internet service. The results showled a strong desire for improved access to higher internet speeds, lower service costs and better customer service. Dublin used this feedback to proactively address these vital connection needs.

WHAT YOU NEED TO KNOW

The City and altafiber are committed to communicating with residents every step of the way.

Work hours are 7 a.m. to 9 p.m. Monday through Saturday. Should you have questions about construction, please contact altafiber directly at 614.859.6723. (Press "1" for construction.)

Learn more about this project, find answers to frequently asked questions, sign up for updates and notify the team about an underground dog fence or irrigation system at altafiber.com/dublin-build.

Thank you for your patience as we work to provide this vital utility to all City of Dublin residents!

Sincerely,

Megan O'Callaghan City Manager City of Dublin Jason Praeter President, Consumer/Small Business altafiber

Yard Signs (15 days in advance)



Recent

- Videos
- Podcast
- GoDublin





DublinOhioUSA.gov/ most-connected

- Current work status
- Dublin Construction Hotline! (614.859.6723)
- Fact sheet
- Podcast
- Links

altafiber.com/dublin-build

- Sign up for updates
- Report irrigation or dog fences!
- Construction timeline and pictures
- FAOs
- Neighborhood Leadership Weekly Email
- Social media (Dublin Drive)
- Dublin Life

Fiber to Every Home

Project Updates

Dublin and altafiber Partnering to Provide Complete Citywide Broadband Access

Dublin's Fiber to Every Home project is underway! altafiber crews began construction in April 2024, and the project will be completed over the next three years. The network will be constructed in several phases, beginning at the Expedient data center on Innovation Drive. As of September 13, residents in the first phase have access and may request service!

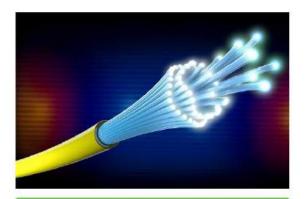
Residents will receive mailers and doorhangers from altafiber ahead of construction.

If you received a notification on your door, that means crews will be in your neighborhood in the next few weeks. Work hours are 7 a.m. to 9 p.m. Monday through Saturday. Should you have questions about construction, please contact altafiber directly at 614.859.6723. (Press "1" for construction concerns).

Please visit the Dublin-altafiber landing page to learn more about what to expect during the construction process.

Work Status:

- The altafiber status map includes details about current and upcoming project locations.
- Crews will be working to install fiber optic network lines in neighborhoods that surround these intersections.
- . Emerald Parkway and McDevitt Drive
- Dublin Road and Brand Road



Be the First to Know When Fiber is Available

Quick takes for residents:

- Dublin City Council has approved an agreement with altafiber to install a citywide fiber to the home network
- Construction is expected to begin in spring 2024 and be completed in three years
- Visit the altafiber pre-construction page for FAQs, to sign up for updates, and to notify altafiber about your invisible dog fence or irrigation system.
- Product packages and rates will be determined by altafiber.

Resources:





Pardon the interruption

We will make every effort to install this world-class amenity with minimal inconvenience to the residents, but underground utilities present some challenges.

In the event of a traffic impact or utility cut (electric, gas, cable):

- Crews in the field (direct notification)
- Email to HOA President
- Nextdoor posts





City of Dublin 9

Deputy Director of Communications & Marketing Aisling ... • 29 Jul • Edited

A permit company struck a gas line in the area of 7310 Coventry Woods Drive. Washington Township Fire Department is onsite and Columbia Gas is onsite and repairs will be completed tonight.

We will update this post as more information becomes available.

Gas Line Alert



Posted to Subscribers of City of Dublin in 2 neighborhoods















Construction questions & concerns

- altafiber Dublin Construction Hotline! (614.859.6723)
- www.altafiber.com/dublin-build

Contact the City

Requests for the City, such as plats or approved permits

- Submit a request through <u>GoDublin</u>
- Call 614.410.4400

Construction Questions

For any additional questions regarding construction please enter your information below and include a summary of your question. Someone from our team will contact you by the next business day.

First name*		Last name"		
Email*		Phone number*		
Street address*				
City ^o	State/Region*		5-Digh Zip Code*	
Comments*				
Please lot us know what addi	tional questions you have.			

Submi

Connect Dublin – Fiber Splice and STEM Family Fun Day











Community Events Vision

Assistant to the City Manager Kendel Blake

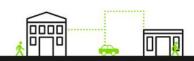
City Council Goal



Develop Dublin's "Destination of Choice" Next-Generation Community Events Vision

Develop and implement a local and regional community events program and management roadmap. Leverage Dublin parks and facilities to create a connected, comprehensive, and fiscally sustainable vision that drives vitality, engagement and entertainment.

Process and Schedule



EXPLORE JUL - SEP 2024

TEST OCT - NOV 2024



BUILD

DEC 2024 - JAN 2025

Project kick-off

Research community context

Examine current event management and permitting program

Observe event management at Dublin Irish Festival

Interview key stakeholders and Community Events staff

Survey community members

Summary of Understanding

Conduct case studies

Evaluate models for event management

Present preliminary recommendations to City Council

Conduct Operations Audit

Develop shared vision for the future of community events

Formulate actionable recommendations

Draft Events Roadmap

Integrate key stakeholder feedback

Prepare Final Community Events Roadmap document incorporating graphic design and diagrammatic illustrations

Present Final Community Events Roadmap and provide digital files

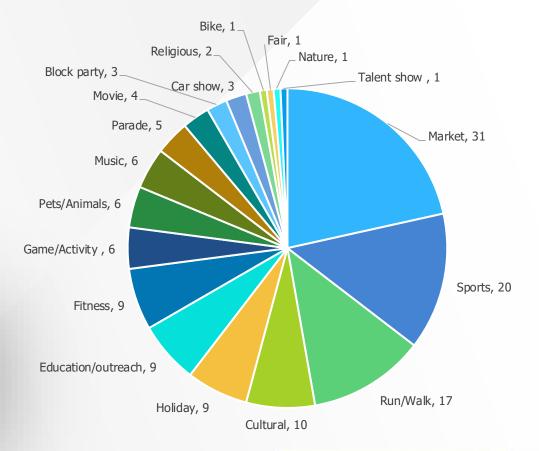
Final Events Roadmap



Event Ecosystem

142 Events in 2024 (Permitted and City)





Community Event Examples













Run/Walk 17



We Want To Hear From You!



Scan the QR code to the right or go to menti.com and enter code:

6637 3535

What are your favorite three events that take place in Dublin?

85 responses









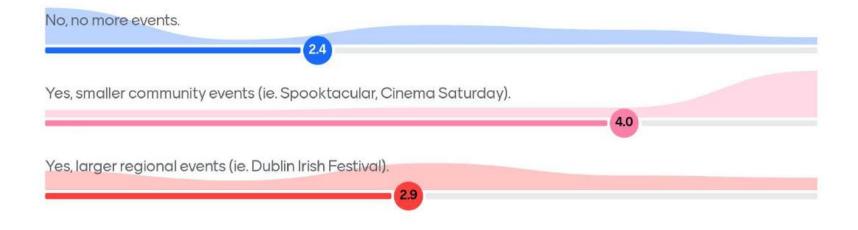




No Rund

Would you like to see more events?

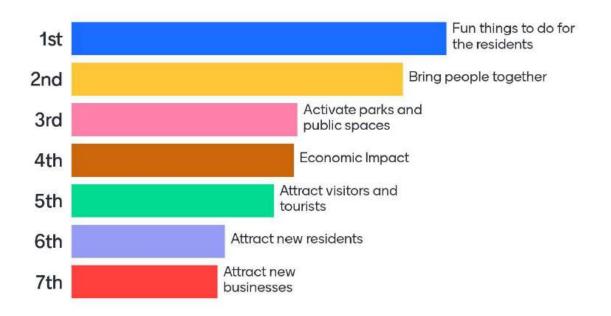
Strongly disagree



Strongly agree



Why do you think events are important? Rank from 1 to 7



What kind of events do you think are missing from the programming schedule?

Events for teens	Jazz festival	Food truck festival More concerts	Roller skating
Arts Festival	Food festival	Actual Christmas event not just Santa	Well covered



What kind of events do you think are missing from the programming schedule?

More for seniors	More outdoor concerts	More concert	Arts festival
Dog events	Holiday market	Concert Theater	Symphony and professional musical events

What kind of events do you think are missing from the programming schedule?

Food festival More festivals Some more aimed at Holiday Event seniors. Interfaith events and Nature engagement Can you bring back the Art festival multicultural International events open bar at memorial sorting like crciketCultural tourney house? concerts

What kind of events do you think are missing from the programming schedule?

Local vendor events More and regular outdoor Projecting lights onto Ted talk series fitness events. Pick up adult buildings and clouds with kickball or wiffle ball - more laser projectors concerts - better music at 4th of July Organize bus and airline Better location for drone Gardening expo A winter market like a tours to regional and show. German market international destinations.

What kind of events do you think are missing from the programming schedule?

No change, thanks





What would you like to see change related to where events take place in Dublin?

Holbrook park Love where they take No change More indoors sporting place arenas Performing arts areas More at Scioto Park East of scioto river Historic Dublin more than Tear down Bogie bridge street

What would you like to see change related to where events take place in Dublin?

I like bridge park and bunny Concert venue spaceMore Always like to see things Bridge Park is centrally fountain park for dance and venues for weddings, in Coffman Park! located with great reunions and the like yoga classes parking Coffman is great More in west Dublin (after Keep at Coffman park Adding another dog swim construction is done) night, maybe use both pools?

What would you like to see change related to where events take place in Dublin?

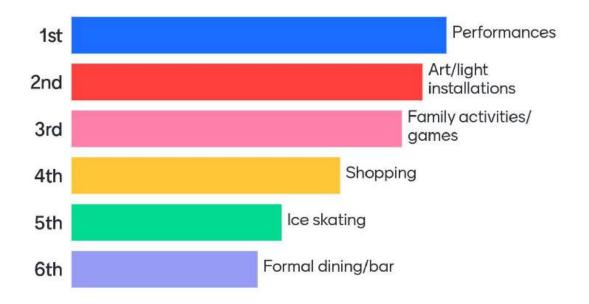
Ballantrae Park More at Coffman Park. Bridge Park & Historic Metro center Perfect, ideal location. Dublin Wherever there is parking Out door theaters - bring Bridge park is crowded Need a larger indoor the Abby Theater and driving toughj venue - Bridge Park outdoors.

Have you attended events in other cities that you think Dublin should consider doing here?

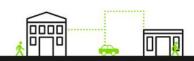
25 responses



If there is a holiday market/Christkindlmarkt in Dublin, prioritize what activities you would like to see inlouded.



Process and Schedule



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Final Events Roadmap



Speed Management & Slow Down Dublin

Director of Transportation & Mobility Jeannie Willis

Slow Down Dublin

Nobody wins when you speed



Tactical Urbanism





Share Your Thoughts:

telldublin.dublinohiousa.gov/tactical-urbanism

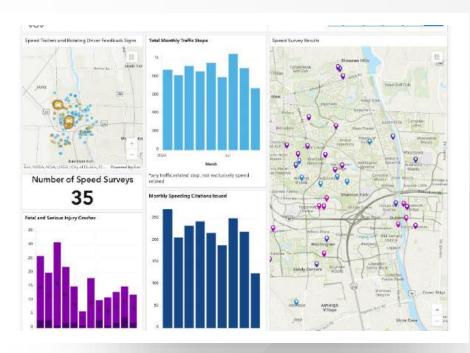


Speed Warning Cameras



- Four cameras installed in residential areas
- They do not issue citations
- Warning letters are sent to vehicle owners
- Images are retained for 60 days

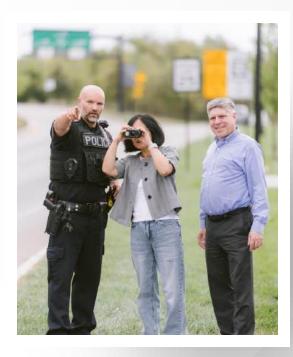
Speed Management Dashboard



- Speed Survey Results through 2020
 - 35 surveys in 2024
 - 44 driver feedback signs deployments
- Traffic Stops
- Citations Issued
- Speed Trailers & Driver Feedback Signs
- Serious Injury Crashes



Speed Management Toolbox

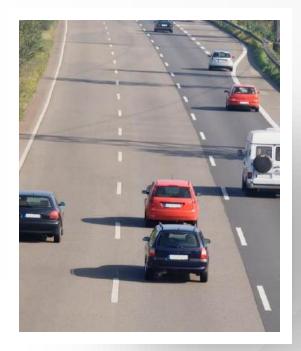


Traffic Complaint Form Please fill out the below form regarding your traffic-related For information on Slow Down Dublin, please visit our web * Required 1. First Name * Slow Down 2. Last Name *

Sloth



Traffic Management







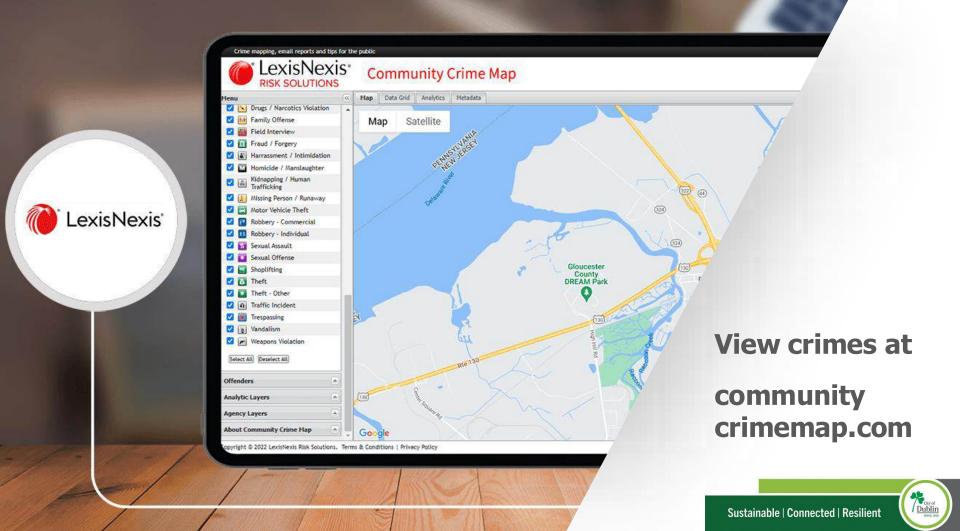
Resilient Neighborhoods

Chief of Police Justin Páez

Resilient Neighborhoods Visits



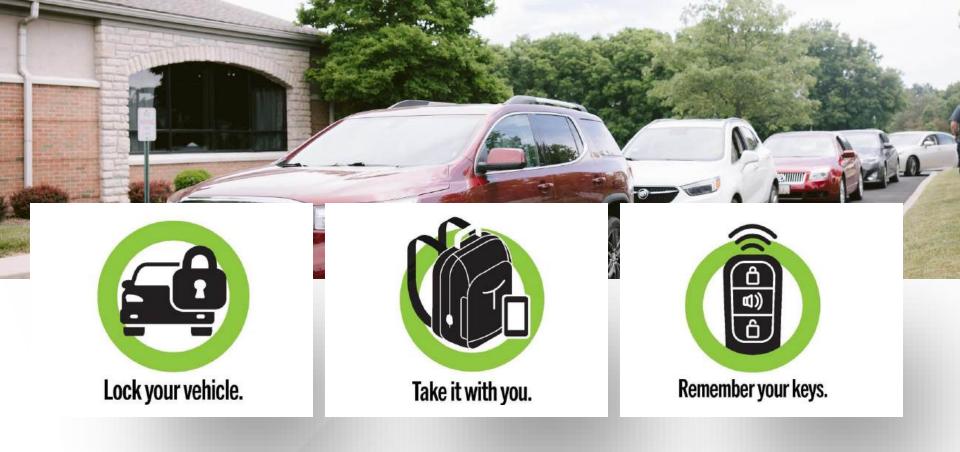
Wyandotte Woods HOA
Indian Run Meadows HOA
Bridge Park West HOA



Crime Trends

Year to date, Dublin Police officers have seen

- Decrease in overall theft offenses
- Decrease in theft from vehicles
- Decrease in theft of vehicles
- Increase in burglary and breaking and entering offenses



Remove firearms from vehicles



Vehicle Theft Prevention





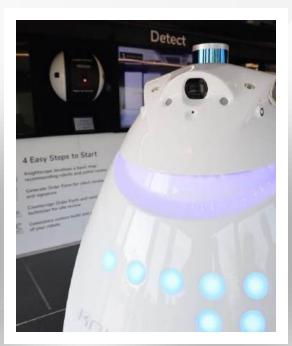
Vehicle Theft Prevention





Public Safety Technology

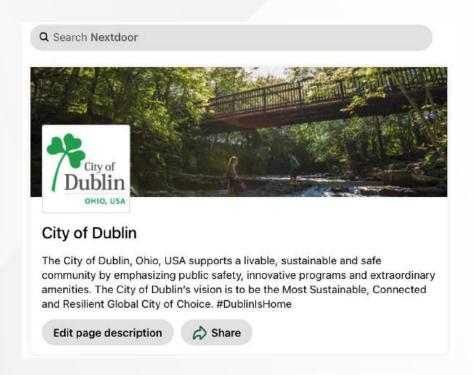






Follow Dublin Police (X, Nextdoor)







Community Connections Panel

Director of Communications & Marketing Lindsay Weisenauer

Community Connections Panel



- Bob Fathman, Muirfield Village
- Gerald Kosicki, Wyandotte Woods
- Michelle Mundy, Coventry Woods

Recap and Resources



- On the back of your agenda, you'll find several resources
- Weekly HOA email
- Please fill out our survey
- Save the date for the 2025 meetings:
 - April 28
 - Oct. 27

GoDublin TXT



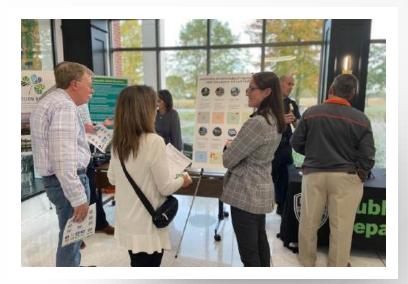
How it Works

- Text "Hello" to 888.504.6382
- Ask a question or click the link to sign up for text notifications





Community Conversations



- Meet with City Council and Staff Members
- Engagement Tables:
 - Community Connections Survey
 - Community Events Vision
 - City of Columbus Home Road Water Plant
 - Community Planning & Development
 - Fiber to Every Home
 - HOA Legal Resources
 - Dublin Police
 - Washington Township Fire Department



