

## Office of the City Manager

City of Dublin 5555 Perimeter Drive • Dublin, OH 43017 Phone: 614.410.4400

Memo

To: Members of Dublin City Council

From: Megan D. O'Callaghan, P.E., City Manager

Date: November 8, 2022

Initiated By: Matt Earman, Parks and Recreation Director

Shawn Krawetzki, Landscape Architect Manager

Re: Resolution 57-22 – Accepting the Lowest and Best Bid for the Emerald Fields –

Bike Track Project

### **Background**

On October 25, 2022, three (3) bids were received and publicly opened for the Emerald Fields – Bike Track Project (Project). The Project will install a modular pump track at Emerald Fields and will consist of site area grading, a concrete foundation for the installation of the pump track system, storm water bio-retention basins, plantings for the bio-retention basins, and site restoration. The pump track system has already been purchased and is ready for installation once the site work is complete. A rendering of the complete pump track system is attached for reference, and a location map showing where the pump track system will be located is included below.

The engineer's estimate for the Project was \$150,000 in 2021. The budgeted amount for the Project included in the 2022 – 2026 Capital Improvements Program (CIP) is also \$150,000.

Janco LLC (Janco) submitted the lowest and best bid amount of \$176,002.00, including two alternate bids to switch the foundation and infield materials from asphalt to concrete for the amount of \$2.00. Staff has contacted Janco to ensure the \$2.00 alternate bid is accurate, and Janco confirmed the \$2.00 alternate bid is correct. In preparing its bid for the Project, Janco intended to use concrete for the entire project rather than asphalt; therefore, Janco included the cost of concrete in its base bid. However, Janco was not able to submit a \$0.00 amount in the bidding software for the alternates. Janco included the \$2.00 bid for the alternate bids to complete its bid submission in the bidding software.

Staff has reviewed all bids, and a summary of the bids received is listed below.

Bidder	Bid as Read	Total Add Alternates	Bid as Read Over (+) or Under (-) Engineer's Estimate
Janco LLC	\$176,000.00	\$2.00	+ 14.78%
Strawser Paving Company	\$219,500.00	\$10,100.00	+ 34.53%
2K General Company	\$217,000.00	\$31,200.00	+ 39.57%

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As can be seen above, the three (3) bids the City received are higher than the engineer's estimate. Upon analysis of the bids, Staff determined this is due to inflationary price increases associated with the construction materials necessary for the Project. The Parks and Recreation Department consulted with the Finance Department, and Finance Staff determined the funds necessary to cover the additional Project cost are available from previously appropriated funds in the 2022-2026 CIP. These funds are available from projects that will not proceed in 2022 and have been included in the 2023 – 2027 CIP.

#### Recommendation

Staff has thoroughly reviewed the bid submitted by Janco LLC and determined it to be complete and acceptable to perform the specified work for the Project. Janco LLC has performed several previous projects for the City, and the City's experience with Janco's work is favorable.

Staff recommends Council approve Resolution 57-22, accepting as lowest and best the bid from Janco LLC in the amount of \$176,002.00 and authorizing the City Manager to enter into a contract with Janco LLC for this Project.

# **Location Map**





# **RECORD OF RESOLUTIONS**

Resolution No	Passed	, 20
	CCEPTING THE LOWEST A ALD FIELDS – BIKE TRACI	
conducted, pursuant to S	sing and competitive bidding Section 8.04 of the Revised Code, for the Emerald Fields	Dublin Charter and
WHEREAS, Council has de October 25, 2022 constitute	etermined that the bid submes the lowest and best bid.	itted by Janco LLC on
<b>NOW, THEREFORE, BE I</b> Delaware, Franklin and Un members concurring, that:	<b>T RESOLVED</b> by the Counciion Counties, State of Ohio,	l of the City of Dublin, of its elected
<b>Section 1.</b> The bid subm hereby accepted.	itted by Janco LLC in the am	ount of \$176,002.00 is
with Janco LLC for the pe Bike Track Project pursua	nager is hereby authorized t rformance and completion of ant to the Advertisement, F on file in the Department of	the Emerald Fields – Proposal and Contract
Manager, the Director of La other appropriate officers of	cil further hereby authorizes aw, the Director of Finance, to of the City to prepare and sign take any other actions as and complete the Project.	he Clerk of Council, or all other agreements
<b>Section 4.</b> This Resolut with Section 4.04(a) of the	cion shall take effect upon p Revised Dublin Charter.	bassage in accordance
Passed this 14 <sup>th</sup> day of Nov	ember, 2022.	
Mayor Prociding Officer		
Mayor – Presiding Officer  Attest:		
Clerk of Council		