

# Office of the City Manager Activities, Projects & Interactions

June 2023



# June 2023

## Letter from the City Manager

As we approach the month of July, I am pleased to provide you with this City Manager Report, which details recent developments, project updates and upcoming events.

June was a busy and fruitful month in our city. The Memorial Tournament presented by Workday was a huge success. Dublin looked beautiful and stayed safe thanks to countless hours of work by City staff. To the rest of the world, the Tournament is a week-long event, but it takes months of preparation and teamwork. Throughout the week, residents, business owners, neighborhood leaders and visitors commented on how welcoming Dublin looked and what a beautiful city we have. With visitors and media here from around the world, Dublin shone brightly as a global city of choice. Our congratulations go out to the Tournament staff for a successful event and to the champion of the 47th annual Memorial Tournament, Viktor Hovland, who won a thrilling one-hole playoff to secure his victory.

The week of the Tournament, we hosted the Central Ohio Mayors and Managers Association (COMMA) at the Abbey Theater of Dublin. Irish Honorary Consul General in Ohio Mark Owens attended the meeting as Dublin's special guest, and he made valuable connections with many of the other municipal leaders who were there. We were also honored to host him at the Sarazen Villa at Muirfield Village Golf Course, where he enjoyed watching the world's best golfers.

Regional collaborative efforts continued at the U.S. 33 Corridor Group bimonthly meeting. Council Member Andy Keeler and I attended the June meeting, which the City of Marysville hosted at its new water plant. Representatives along the corridor provided updates on development and other initiatives of interest for the group.

I am proud to say we made significant progress toward Council's goal of becoming the most connected community in the U.S. I thank Council for their vision and approving the agreement with altafiber to provide every premises in Dublin access to 10-Gig fiber. Construction is expected to begin in spring 2024 and take three years to complete. Dublin will be the first completed fiber high-speed broadband service area of comparable size in the central Ohio region.



Our quarterly Senior Leadership Retreat was held June 15 at Dublin Arts Council (DAC) and included an overview of the City's partnership with DAC and a brief public art tour conducted by Executive Director David Guion and members of his staff. The retreat included an update on our Culture Playbook effort, which should be formalized by the end of August.

July is Parks and Recreation Month, and activities are planned throughout the month to celebrate and highlight these areas of the city. This year's theme — "Where Community Grows" — celebrates the vital role park and recreation professionals play in bringing people together, providing essential services and fostering the growth of our communities. This comes as staff members are in the midst of the active summer season, with a range of recreational programs, sports leagues and community events taking place.

Additionally, as we celebrate our nation's independence, I look forward to seeing you at the various Independence Day festivities throughout the city. From the Sherm Sheldon Fishing Derby to the Parade and the Evening Celebration, July 4th promises to be a fun-filled day that brings our community together in the spirit of patriotism and unity.

Wishing you a pleasant July and a memorable Independence Day celebration!

A handwritten signature in black ink that reads "Megan O'Callaghan". The signature is fluid and cursive, with the first name "Megan" being more prominent than the last name "O'Callaghan".

Megan O'Callaghan  
City Manager

# Index

<b>Council Goals</b>	<b>1</b>
<b>Key Project Updates</b>	<b>2</b>
<b>Financial</b>	<b>5</b>
<b>Economic Development</b>	<b>8</b>
<b>Planning</b>	<b>10</b>
<b>Building Standards</b>	<b>13</b>
<b>Transportation &amp; Mobility</b>	<b>14</b>
<b>Public Service &amp; Asset Management</b>	<b>15</b>
<b>Parks &amp; Recreation</b>	<b>16</b>
<b>Police &amp; Safety</b>	<b>17</b>
<b>Court Services</b>	<b>18</b>
<b>Human Resources</b>	<b>18</b>
<b>Outreach &amp; Engagement</b>	<b>19</b>
<b>Communications &amp; Public Information</b>	<b>20</b>
<b>Community Events</b>	<b>21</b>
<b>Legislative</b>	<b>22</b>
<b>Calendar</b>	<b>23</b>
<b>Appendix</b>	



# 2023/2024 City Council Goals

1

## Become the Most Connected Community in the U.S.

Phase III: Broadband to the Home Project

**Status:** The City negotiated terms for a Master Network Agreement with altafiber for the Broadband to the Home Project. June 26, 2023 Council voted to approve Resolution 55-23 for the authorization of the agreement. In partnership with altafiber, Communications and Public Information staff prepared a media release for this groundbreaking project.

2

## Realize the Metro Center Revitalization Vision

Reposition the Metro Center legacy office park by implementing the vision and goals of the Dublin Corporate Area Plan. Develop a design and implementation framework that creates a distinctive identity, encourages dynamic reinvestment, provides a vibrant mix of uses in a walkable environment, and promotes sustainable design principles. Identify opportunities for public and private partnerships for catalytic projects that transform the Metro Center area consistent with the framework.

**Status:** Staff has drafted an RFP to solicit a proposed scope for a design firm to develop the design and implementation framework for the Metro Center/DCAP area. Staff will advertise the RFP in July and have a firm under contract to begin work in the Fall. Staff continue to work with the property owners along the Frantz Road frontage to develop a concept to present to the Planning and Zoning Commission. These efforts will be tied in part to the Community Plan Update currently underway.

3

## Strengthen the Stewardship and Vitality of our Historic District Core

Explore dedicated day-to-day management and establish definitive goals on “what” the Dublin community aims to preserve – environment, structures, era and architecture. Explore dedicated management and support options and structure that would allow “someone” to wake up every day with the focused mission and tools of delivering on the goals of the district.

**Status:** Staff shared City Council’s direction regarding the proposed modifications to the demolition standards with the Code and Guidelines at a neighborhood meeting in May. The residents did not raise concerns about the proposed modifications, but shared feedback about the application of the remaining sections of the Code and Guidelines, which staff recommends be more fully understood before proceeding with the directed modifications regarding demolition. Staff, with consultant support, plan to conduct a series of stakeholder meetings over the summer to gain a clearer understanding of the topics raised by the residents. A summary of the findings and recommendation will be shared with City Council to ensure there is continued alignment with City Council’s initial direction. Staff has worked with the Dublin CIC to reinstate the Commercial Façade Improvement Program as part of the 2023 Operating Budget. The Commercial Façade Improvement web page is live on the Economic Development website. The City, Dublin Chamber and HDBA are actively promoting the program to their contacts. One of the City’s Economic Development Administrators will focus efforts on our downtown and serve as the primary city resource and liaison with the Historic District.

4

## Develop Dublin’s “Destination of Choice” Next-Generation Community Events Vision.

Develop a local and regional community events program and management roadmap. Leverage Dublin parks and facilities to create a connected, comprehensive, and fiscally sustainable vision that drives vitality, engagement, and entertainment.

**Status:** Over the past year, staff has conducted numerous efforts in advance of this goal. In advancement of Goal #4, staff has evaluated the City’s current event tempo, operating and funding model; researched and analyzed operating models used by cities both domestically and internationally; visited cities both domestically and internationally to experience different events and discuss the funding and management models used by other cities with their staffs; and brought forward new events and policies regarding next-generation community events for Council consideration.

Based on Council’s refinement of this goal in May, staff is working to draft an RFP and researching potential firms to provide insight on funding and operating models, as well as innovative revenue-generating and cost-saving measures for signature events. Staff anticipates having an RFP developed and advertised in August.

Additionally, in an effort to streamline the process for permitted events, Council approved by motion an updated Park Use Policy for South Coffman Park and Riverside Crossing Park. This policy will help leverage Dublin’s parks and facilities to connect the community through permitted community events. The policy will also allow for fee-based activities to occur in the parks, removing prior restrictions on such events. CPI will begin marketing the updates in July.



# Key Project Updates

PROJECT	DESCRIPTION	STATUS
<b>Community Health Needs Assessment</b>	<p>The Community Health Needs Assessment (CHNA) is a systematic process involving the community to identify and analyze community health needs, prioritize community health needs, and plan to act upon unmet community health needs. The Advisory Committee, which includes the City, Washington Township, each of the four major health systems, mental health care providers, Dublin City Schools and a variety of social service organizations that serve Dublin residents, is guiding this effort.</p>	<p>Thus far, four resident focus groups have been completed and two more focus groups will soon be scheduled. The Advisory Committee has completed interviews with 21 community stakeholders.</p> <p>A statistically valid health survey of randomly selected Dublin residents will be sent out in the coming weeks and completed by mid-August. The CHNA will be completed in late 2023.</p>
<b>Envision Dublin Community Plan Update</b>	<p>The Envision Dublin Community Plan will be a roadmap for the City to direct future growth and development over the next 20 years. Launch activities included:</p> <ul style="list-style-type: none"> <li>• State of the Community – initial kickoff event to announce Envision Dublin efforts and provide first opportunity for feedback</li> <li>• Kickoff Meeting – 80+ residents and workforce members attended a public meeting on April 18. The event included workshop activities, engagement stations and a panel discussion.</li> <li>• Community Survey – 400+ responses received so far. Survey can be accessed at <a href="http://www.envisiondublin.org">www.envisiondublin.org</a></li> <li>• Steering Committee – This committee includes 20 community leaders and business partners</li> </ul>	<p>Next steps:</p> <ul style="list-style-type: none"> <li>• June 21-22 – Visioning Workshop (public meeting), Existing Conditions presentation (Steering Committee), Business workshop</li> <li>• DIY workshop kits for neighborhood groups, churches, businesses and community associations. The kits can be requested from <a href="http://www.envisiondublin.org">www.envisiondublin.org</a></li> <li>• Engagement and promotions to boost participation include planning staff attendance at key community events, social media engagement, sandwich boards with a QR code leading to the plan's website placed in various City locations, flyer distribution at key locations and staff stations at the Dublin Market and Mobility Concierge throughout the summer.</li> <li>• The next Envision Dublin Steering Committee meeting will take place during the week of August 28.</li> </ul>
<b>DCRC Refresh</b>	<p>In 2022, Council directed \$3.1 million of ARPA funds towards improvements to the DCRC. Subsequently, staff began working to identify an architect to update the improvement scenarios identified in pre-COVID, a task which was complicated by the high growth of inflation, especially in the construction industry. In July 2022, the City contracted with MSA Design to update the necessary improvements and associated costs for the DCRC.</p>	<p>The Q2 supplemental was approved by City Council on June 12, 2023, and included the reallocation of funds, consistent with Council's feedback at the May 22, 2023, meeting. Staff will move forward with projects identified, including the indoor track floor replacement, replacement of fitness equipment, design and construction of a new outdoor fitness space, additional design for future improvement phases, expanding the digital signage throughout the facility and replacing the two boilers that heat the building. Additional projects identified by MSA Design will be vetted through the 2024-2028 CIP process.</p>

# Key Project Updates Continued

PROJECT	DESCRIPTION	STATUS
<b>EV Infrastructure Comprehensive Plan</b>	Develop a comprehensive plan researching and recommending the types and appropriate placement of electric vehicle charging infrastructure for both electric vehicles and e-bikes.	<p>The study is underway. The first staff working group session is scheduled for July 19th. The consultant contract has been executed.</p> <p>Dublin is included in the MORPC regional Charging and Fueling Infrastructure Discretionary Grant Program (CFI Program) through the USDOT. This competitive grant program works to strategically deploy public-accessible electric vehicle charging and alternative fueling infrastructure where people live and work. Sites included for the application are the DCRC Mobility Hub, Dale Drive COTA Park &amp; Ride and Darree Fields.</p>
<b>Holiday Market Feasibility Study</b>	At the recommendation of the Public Service Committee (PSC), staff is identifying consultants to conduct a detailed feasibility study regarding a potential holiday market.	Staff reached out to the Market Manager of the Carmel Christkindlmarkt to gather additional information on feasibility study costs. She will be attending the Dublin Irish Festival and touring Dublin to provide insight on this project. Staff will be returning to the Public Services Committee in August to request a recommendation to the whole of Council for a formal feasibility study.
<b>Mobility Hubs</b>	Design of the Dublin Community Recreation Center Mobility Hub. The project includes site improvements, such as solar power, wayfinding signs, canopies, bike racks and a CoGo Bike Share station.	Staff is re-bidding the project for a third time. Staff will also directly purchase selected components of the mobility hub. Revised plans were received from the consultant but are not yet ready for bid. Staff is working toward a bid later this summer. The final completion date will be adjusted accordingly.
<b>Performing Arts Center Feasibility Study</b>	The City engaged Webb Mgmt to conduct a feasibility study to complete a proposed business plan, potential site locations and pro-forma for a potential Performing Arts Center.	The Community Development Committee (CDC) received an update regarding phase 2 of the Performing Arts Center Feasibility Study at their May 23, 2023, meeting. The CDC provided feedback that will be incorporated into the full report, which will be brought before the full Council at the July meeting.

# Key Project Updates Continued

PROJECT	DESCRIPTION	STATUS
<b>Post Road Interchange</b>	This project provides for U.S. 33/S.R. 161/Post Road inter-change ramps and terminal intersections previously approved by the Federal Highway Administration and Ohio Department of Transportation (ODOT). The project will provide the needed interchange capacity.	Construction is underway and is managed by ODOT. Reconstruction of both U.S. 33 bridges over Post Road/S.R. 161. Reconstruction/widening of Post Road/S.R. 161. Completion Date: June 2025
<b>Sustainability Framework Update</b>	The Sustainability Framework Update will be a guiding document to advance the City's sustainability efforts. Asakura Robinson, an award-winning planning and urban design firm, is providing consultant services for this project. The City's internal sustainability committee, EcoDublin, meets bi-weekly with the consultant.	On June 22 and 23, members from the Asakura Robinson team visited Dublin to meet with staff and learn more about the community. The Asakura Robinson team was given a windshield tour of Dublin, visited Rumpke's Material Recovery Facility and met with Houseal Lavigne to ensure the Community Plan and Sustainability Framework efforts are aligned. A community survey will begin in July. Staff anticipates completion of this update in Q1 2024.
<b>Renewable Energy Equipment - Solar</b>	Amendments to the City's Zoning Code to permit renewable energy equipment for solar, including regulations regarding location, materials and aesthetics for installation on residential and non-residential properties.	City Council approved Ordinance 70-22 on June 12, 2023.
<b>Historic District 3D Model</b>	As part of the Joint Work Session in August 2022, the Architectural Review Board (ARB) expressed an opportunity to investigate the use of 3D modeling to understand the scale and massing for proposed projects within the Historic District. Planning and GIS staff has been working with a consultant to develop a 3D model.	Planning and GIS staff will provide an update on the project and a demo of the model to the Architectural Review Board at their July meeting.
<b>Speed Management</b>	Travel speed concerns are common feedback Dublin staff receive from residents. These community safety concerns prompted Dublin leadership to initiate an update of the Traffic Calming Program to a Speed Management Program to better address safety concerns throughout the City. The Speed Management Program will provide a framework for a data-driven approach to speed management and context sensitive solutions to address speeding based on national best practices. The program goals and strategies focus on creating safe and comfortable streets for all road users across Dublin including people walking and rolling.	The program was discussed at the June 12, 2023, City Council Meeting. Staff is targeting bringing this back to Council in July/August.  For a complete list of projects reference - Appendix 1



# Financial Update

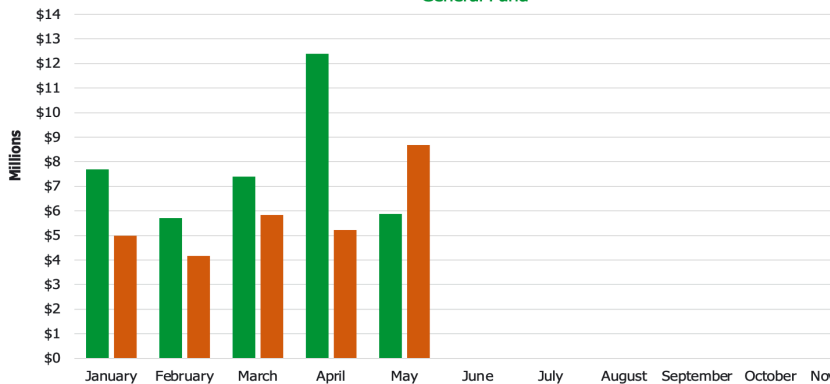
## Highlights

### General Fund Information

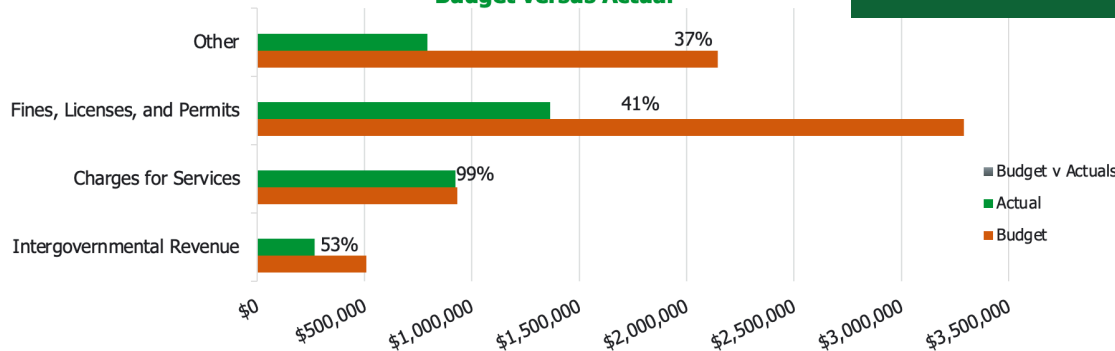
Total GF Revenue: \$39,065,217

Total GF Expenditures: \$28,750,963

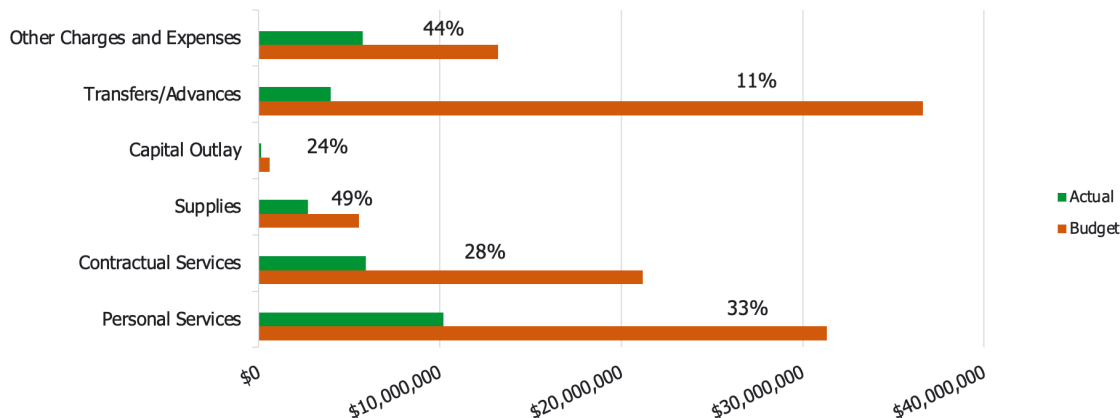
2023 Revenue vs. Expenditures  
General Fund



General Fund Revenue (by type)  
Excluding Local Taxes  
Budget versus Actual



General Fund Expenses (by type)  
Budget versus Actual



The City of Dublin's Finance team has been awarded the Government Finance Officers Association (GFOA) Triple Crown! GFOA's Triple Crown recognizes governments who have received GFOA's Certificate of Achievement for Excellence in Financial Reporting, Popular Annual Financial Reporting Award, and the Distinguished Budget Presentation Award.

### Quick Facts

General Fund cash balance \$77,624,739

- 82.2% of budgeted expenditures
- \$30,381,784 in excess of 50% reserve level

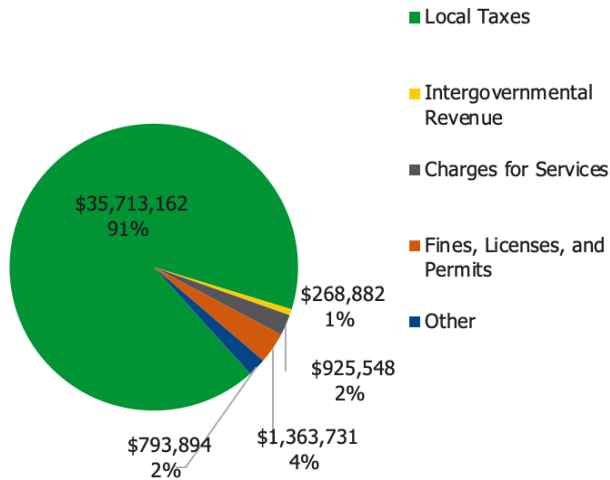
Income Tax revenue was -1.1% below 2022 YTD levels, or -\$540,188

Receipts are 2.1% or \$990,424 ahead of budget Comparing YTD May 2022 versus May 2023:

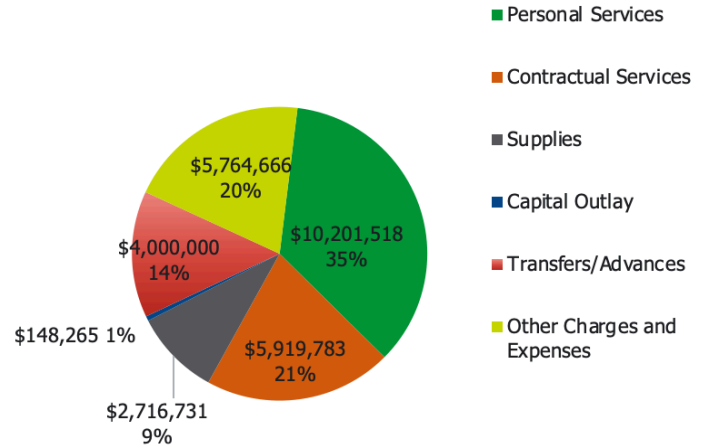
- Withholding decreased -0.19%
- Net Profit revenue decreased -9.71%
- Individual revenue increased 5.45%

# Financial Update

## General Fund Revenue (by type) \$39,065,217

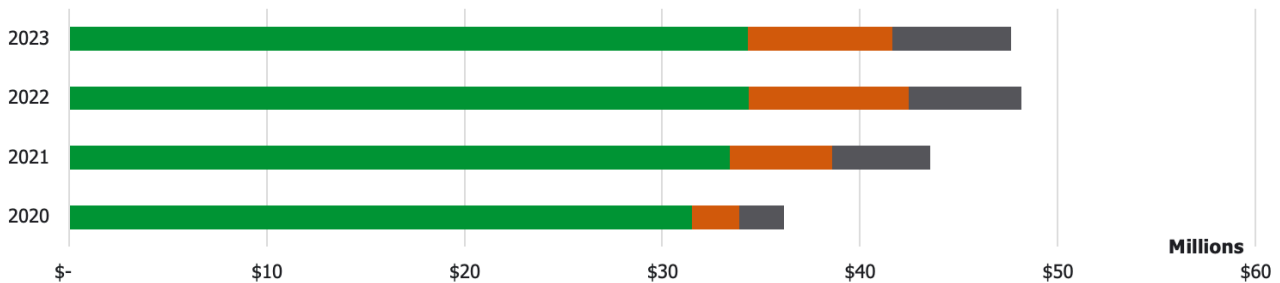


## General Fund Expenses (by type) \$28,750,963



## Income Tax Collections

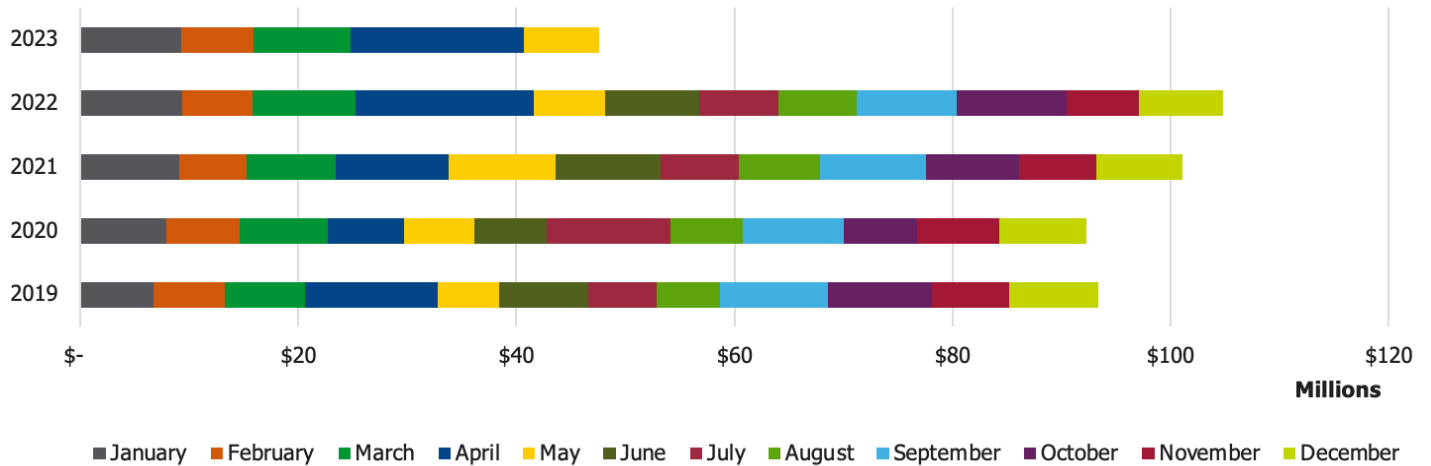
As of May 31, 2023, YTD income tax receipts totaled \$47,617,550, a change of -1.1% over the same time in 2023. The 2023 budgeted income tax revenue is \$94,000,000.



		<u>2020</u>		<u>2021</u>		<u>2022</u>		<u>2023</u>
Withholding	\$	31,493,699	\$	33,425,476	\$	34,391,556	\$	34,325,985
Net Profit	\$	2,380,641	\$	5,160,574	\$	8,077,342		7,292,810
Individual	\$	2,290,411	\$	4,974,997	\$	5,688,840		5,998,755
<b>Total</b>	<b>\$</b>	<b>36,164,751</b>	<b>\$</b>	<b>43,561,047</b>	<b>\$</b>	<b>48,157,738</b>	<b>\$</b>	<b>47,617,550</b>

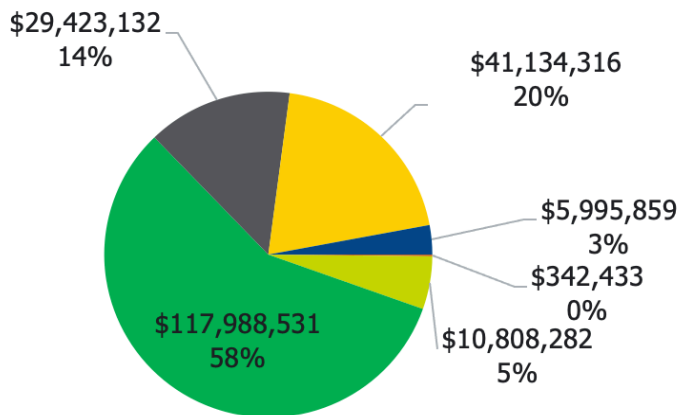
# Financial Update

## Income Tax Receipts by Month

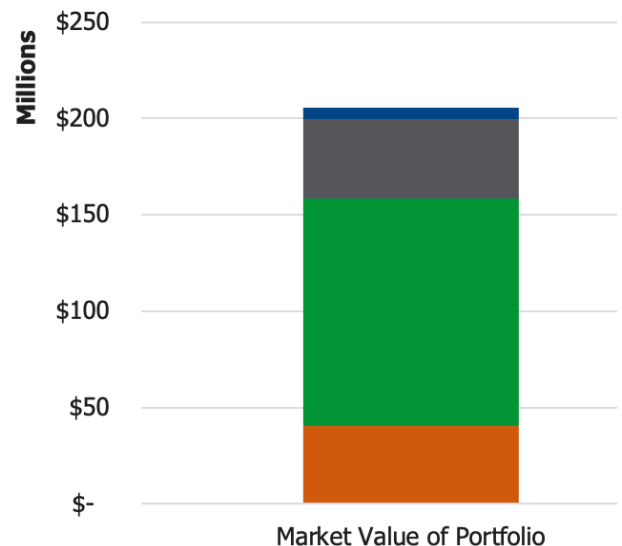


## Investment Summary as of May 31, 2023

Total market value: \$205,692,554



- Cash Equivalent/Short Term
- Cash Equivalents/Commercial Paper
- US Treasuries and Agency Obligations
- Corporate Obligations
- Star Ohio
- U.S. Bank - City Operating Account (+Sweep)



- U.S. Bank - City Operating Account (+Sweep)
- Star Ohio
- UACC/Meeder Investments
- Manning & Napier



# Economic Development

## Highlights

### Company News



#### EASE Logistics Continues to Grow in Dublin with New Global HQ



Columbus Underground published an article featuring the EASE Logistics HQ project. The building fit-ups are currently underway and working through the City's building permit process.

INEOS has chosen to locate their North American headquarters in Grandview Heights' Grandview Yard which is providing an incentive in the form of an abatement. There are 80 associated jobs relocating to Grandview Heights and those employees work on hybrid schedules. INEOS has also decided to continue to operate their lab in Dublin, while investing in a new location in Dublin. Their new 65,500 square foot laboratory will be located at 6777 Crosby Court and will integrate capabilities shifting from the INEOS Pigments lab in Baltimore, Maryland. The 48 jobs affiliated with the lab will work onsite in Dublin.

### Q2 Submittals/Active Projects

#### One Columbus/Jobs Ohio Project Leads

##### INEOS

- INDUSTRY: Biochemical Manufacturing and RnD – 48 jobs - \$19 Million Investment

##### Project Genesis

- INDUSTRY: Light Industrial – 160 jobs – \$14.5 Million Investment

##### Project Celsius

- INDUSTRY: Pharmaceutical Manufacturing – 100 Jobs – \$300 Million Investment

##### Project Mare Nostrum

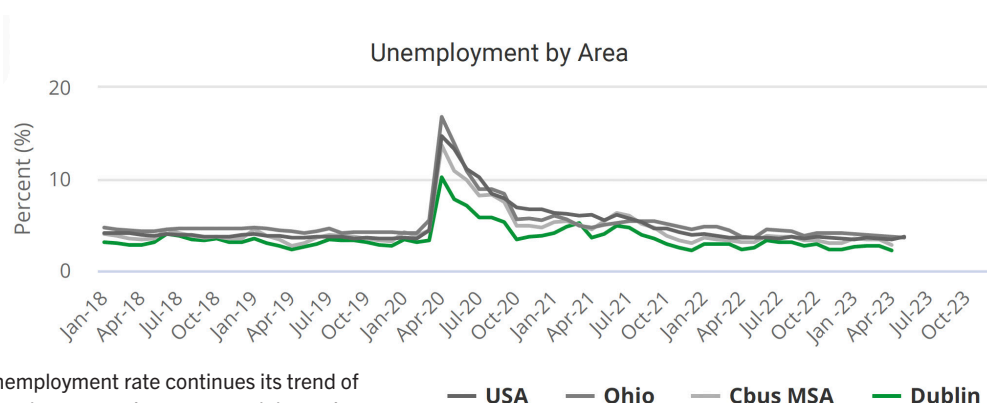
- INDUSTRY: Advanced Manufacturing – 60 jobs – \$16 Million Investment

#### Retention and Expansion Project Leads

##### Project Roto

##### Project Dasi

##### Nymbi



The City of Dublin's unemployment rate continues its trend of consistently being lower than our region, state, and the nation.

# Economic Development

## Business Retention & Expansion Meetings

Business Retention and Expansion (BRE) visits have been on target for the month and trending towards hitting our annual goal. As of this month, the team has completed 57 BRE's. Economic Development has a new intern starting at the end of June, with their first project being field work to update our business database and research vacancies in the City's business districts.



Dublin City Council approved an economic development agreement with React Health, a manufacturer and distributor of respiratory management, sleep therapy and equipment disinfection products.



A group of The Beta District representatives traveled to Detroit in June on an economic development focused mission. The group met with Deputy Consul General Shin Ogawa and approximately 20 Japanese business representatives, discussing future relocation and expansion opportunities. The meetings and engagements were highly fruitful, resulting in promising prospects for future collaborations that could greatly benefit the local economy. Marketing efforts continue with a robust digital marketing campaign, regular LinkedIn posts and two billboards along the 33 Smart Mobility Corridor between Dublin and Marysville promoting [thebetadistrict.com](http://thebetadistrict.com).



The new Honorary Consul General for Ireland in Ohio, Mark Ownes, attended the Memorial Tournament on June 1 - 2.

## Strategic Planning

At the June 5 Work Session, Economic Development presented to City Council updated strategies from Newmark and TEconomy. TEconomy has integrated key insights from Newmark's Intel playbook into the overall Economic Development Strategy. Staff will continue to work with Newmark and TEconomy to finalize and present to City Council for adoption in August or September.

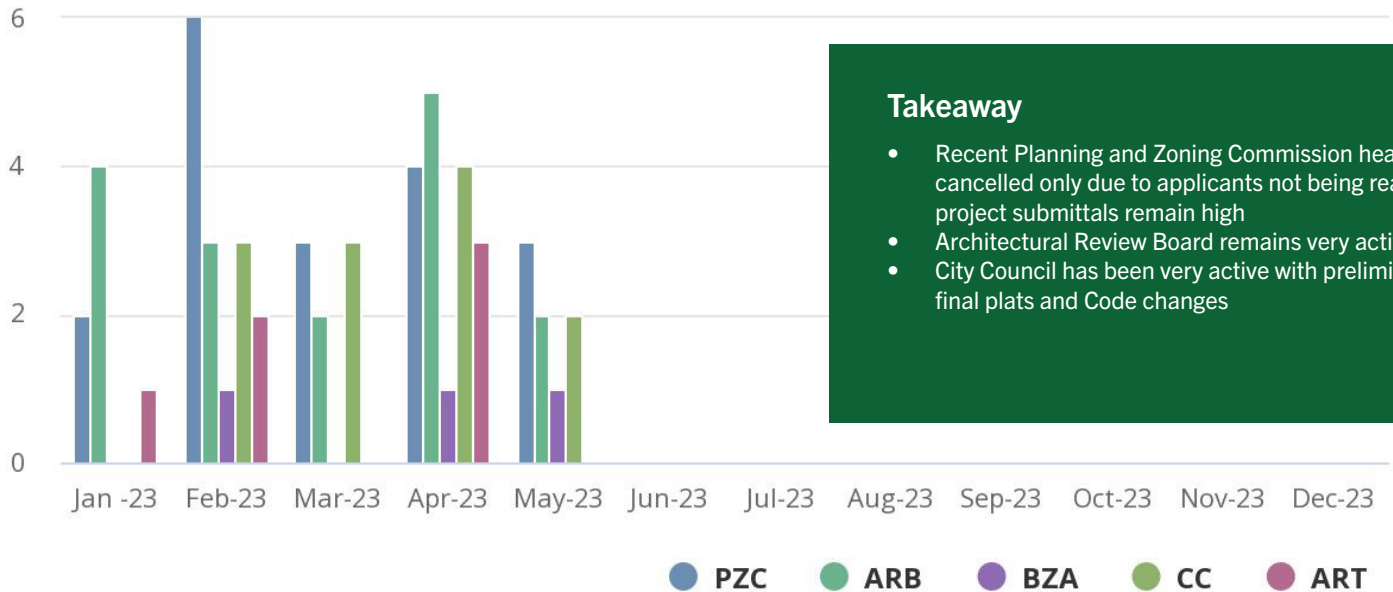


Additionally, a delegation of Japanese business leaders, joined by the Consul General, visited Marysville and Dublin on June 27. Dublin staff provided an overview of our City's contribution to the technological advancement of the region through living-laboratory experimentation along the 33 Corridor.

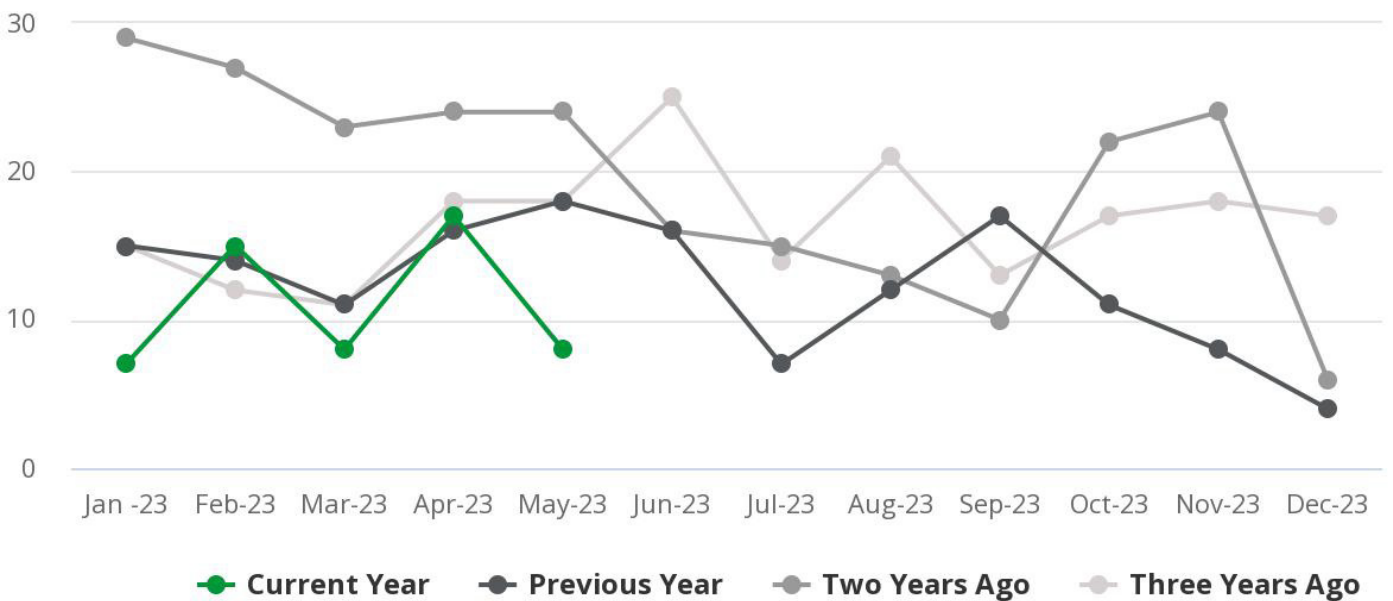
# Planning

## Boards & Commission Overview

Board and Commission Caseload by Board



Total Caseload



For a complete breakdown reference - Appendix 2



# Compliance & Enforcement

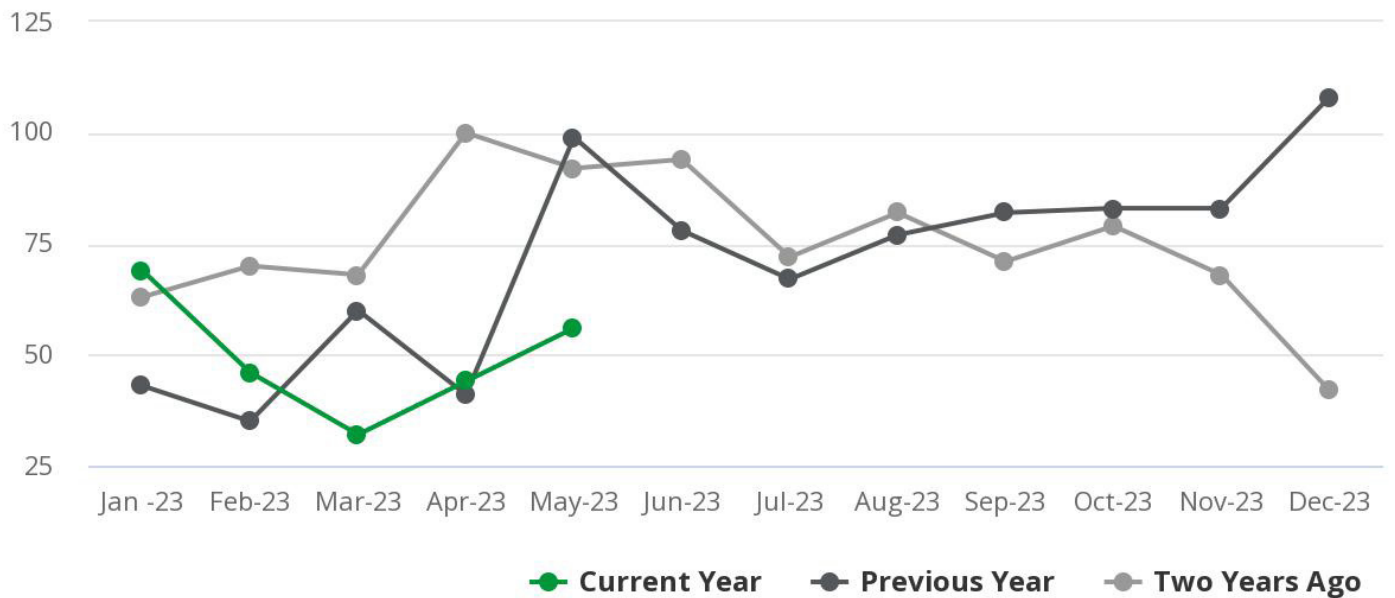
## Takeaway

- Zoning Inspections show typical summer increase due to growing season and ongoing City-wide schedule of commercial compliance inspections
- CZPA inspections are now catching up with the hiring of another Planning Technician

### Total Code Enforcement Violations



### Total Inspections



# Compliance & Enforcement

## Total Zoning Inspections by Type



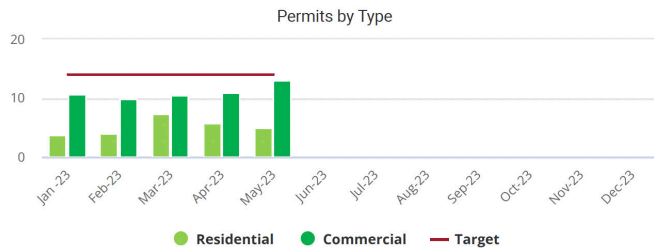
## Total Code Enforcement Violations



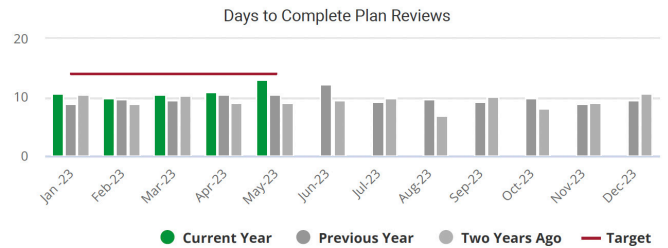
# Building Standards

## Update

**Plan Review Turn Around Times - by Type**  
Plan Review Turn Around Times



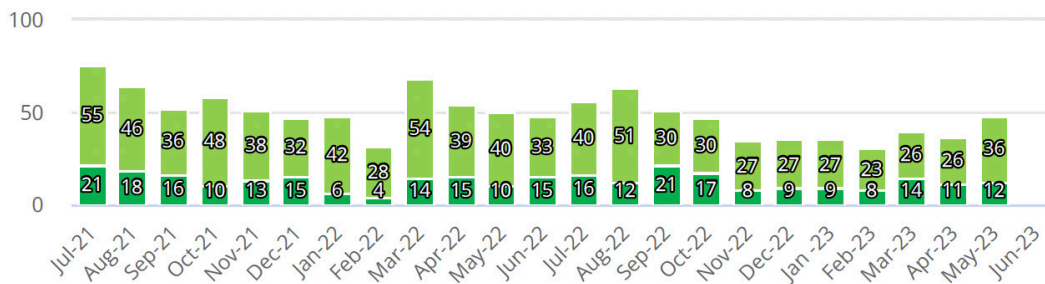
**Historical Plan Review Turn Around Times**  
Plan Review Turn Around Times



**New Building Permits Issued - Commercial + Residential**

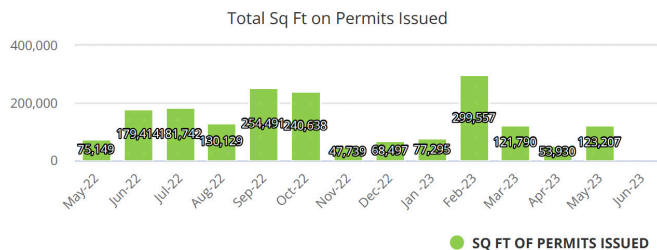
New Building Permits Issued - Commercial + Residential

New Building Permits Issued by Type



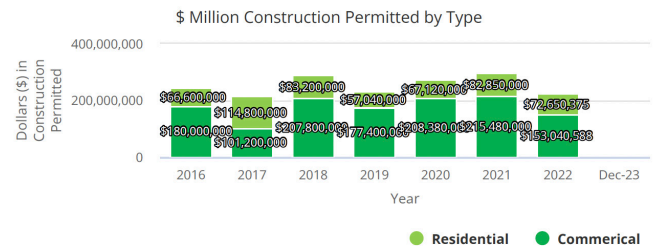
**Square Feet Permitted (per 1000)**

Total Square Footage of Building Permits



**\$ Million Construction Permitted**

Total Dollar Valuation of Building Permits





# Transportation & Mobility

## Highlights

PROJECT	DESCRIPTION	STATUS
<b>CoGo Bike Share</b>	A bikeshare program, in partnership with CoGo, with traditional and electric bikes available throughout the city.	Launching later this summer.
<b>DERQ Connected Roundabout at Riverside Drive/ S.R. 161</b>	In partnership with DriveOhio, Dublin is taking steps to improve safety at the SR 161/Riverside Drive intersection. DERQ analytics will provide data to improve driver entrance into the roundabout.	Installations are in progress.
<b>Frantz Road Northbound Pavement Marking Additions</b>	Shield symbols for U.S. 33 and I-270 are being added to line drivers up in the correct lane from northbound Frantz Road. These match the overhead sign at the beginning of the turn lane. The supplemental pavement markings allow drivers that enter from the driveways between the overhead sign and the stop bar to line up in the appropriate lane. This was based on a resident request and supported by staff.	The pavement markings will be included in this year's program. Transportation and Mobility is coordinating with the Engineering construction team on this project. For Reference on the locations of this project, see Appendix 3.
<b>TNL Safety and Traffic Flow Project</b>	Dublin is working to provide a safe and multi-modal network for all users by using TNL FlowCubes, which will provide data analytics for all traffic modalities, such as vehicles, pedestrians, bicyclists and other road users. The FlowCubes will provide real-time information for more effective traffic management enabling fast and effective responses to changing traffic situations.	Installations are in progress.

### Bird Scooters

- 995 unique riders since January
- 2,257 rides since January
- 4,170 miles travelled on scooters since January

### Crash Data

	Frequency	High Severity	Bike Ped
YTD	183	3	2
April	59	1	0

There was one serious three-car crash reported in April at the intersection of Shier Rings and Consgray as a result of distracted driving. The severe crash ration in April and Year-to-Date is 1.6%.

### Dublin Connector

- 126 unique riders since January
- 5,904 rides since January
- 3,484.302 pounds of CO2 emissions saved YTD
- For a detailed breakdown of Dublin Connector ridership, see Appendix 4.

### Mobility Concierge - June Schedule & Themes

- June 15 and 30: Guided scooter rides
- June 16: Regional mobility plan
- June 23: Scooters
- June 30: COTA bus stops

### Columbus Fourth Water Plant and Associated Transmissions Mains

- During a recent meeting with the Columbus Department of Public Utilities staff, Dublin learned that Columbus is planning a fourth water plant and associated transmission mains. This will connect a new water plant located near Home Road and the Dublin Road in Delaware County to the City of Columbus' distribution system near the Blazer Parkway area. The purpose of this project is to provide additional clean, safe drinking water to the growing Central Ohio region and provide relief to the three existing Division of Water water plants. For more information, please see Appendix 5.

Monthly Mobility Update, see Appendix 6

# Public Service

## Highlights

### Forestry

- Staff planted 227 street trees this spring.
- 633 ash trees were treated (3-year cycle). Neighborhoods treated included Ballantrae, Amberleigh & Wellington among others.
- 30 residential streets were pruned by staff this spring.
- Contractual large street tree pruning is ongoing throughout the summer. This project will continue through December as some of the remaining trees can't be pruned until late fall to prevent the spread of disease. Remaining streets include Calloway Ct., Hitching Post Ct., Rushwood Dr., Springview Ln., Tara Hill Dr., Timberview Dr., and Vista Ridge Dr.

### Horticulture

- Staff planted 1,134 spring and summer annuals.
- 1,608 perennials were planted in City parks.
- 47 trees and 46 shrubs were planted.
- Park mulching and bed maintenance is ongoing throughout the summer.

### Parks

- Boardwalk removal at M.L. "Red" Trabue Nature Reserve is ongoing. Work has been delayed due to the wet conditions of the woodlot.
- Mowing and general park maintenance continues throughout the summer

### General Updates

- Franklin County Public Health continues to test for West Nile Virus. Mosquito spraying will be scheduled as needed, based on that testing. Residents can call 614-525-BITE to report any concerns.
- The worn and faded flags on the streetlights along Bridge St./S.R. 161 were replaced in June with new flags to enhance the appearance.
- Crews are busy working throughout the city to prepare for the Independence Day Parade and Evening Celebration and Dublin Irish Festival.

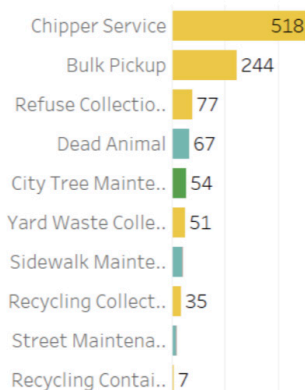
### Ongoing Sustainability Initiatives

- As of June 1, all city facilities are powered by 100% renewable energy. The City's energy contract with IGS energy is another step towards pursuing carbon neutrality and becoming the Most Sustainable Global City of Choice
- Styrofoam Collection Boxes - 3,921 pounds recycled since January
- GoZero Composting - 22.14 tons of food waste has been composted since January

## Asset Management

### Top 10 Request Types for May, 2023

Total Requests = 1,112  
6/14/2023 3:09:51 PM



Division  
(All) ▼

Month  
May ▼

Year  
2023 ▼

Division

- Construction..
- Facilities
- GoDublin
- Parks
- Solid Waste
- Streets
- Utilities

### GoDublin

- 1,112 requests were submitted in May 2023, up from 930 in April
- There were 1,199 requests in May 2022
- Steady increase as more people use the GoDublin app.
- Chipping Service was the top request on the GoDublin app in the month of May.
- The top four requests remain Chipper Service, Bulk Pickup, missed Refuse Collection and Dead Animal
- Top 10 requests generally account for 80% of all requests per month.

To view the condition assessment for each of the city's assets, visit <https://infrastructure-dublinohio.hub.arcgis.com>

# Parks & Recreation Update

## Highlights



### Security Camera Upgrades

In partnership with the IT and Facilities divisions, the DCRC completed a major upgrade to its security camera network. Technology improvements allow for better camera resolution and monitoring capabilities to enhance member security and allow us to quickly investigate and resolve issues, sharing data and footage with our partners in Police when necessary. The above image is a screenshot from the leisure pool.

### New Field Reservation Process

To improve the sports field reservation process, the City will be implementing a new web-based scheduling program that is also being used by Dublin City Schools. The new scheduling software, FMX, allows permitted sports organizations to reserve sports fields during the designated time periods, make reservation edits in real-time and view reservation calendars from mobile devices. This new program will eliminate the need for the multiple scheduling systems currently used by different organizations.

### Emerald Fields Bike Pump Track

Construction began on June 15th on a new modular bicycle pump track located in the northwest portion of Emerald Fields Park. A pump track is an athletic facility designed as a circuit of rollers, banked turns and features designed to be ridden completely by bike riders “pumping” - generating momentum by up and down body movements instead of pedaling or pushing. Construction is expected to be complete by Fall 2023.

### Memberships

- DCRC member count is 7,741.
- Outdoor pool pass sales total 6,292. Total passes sold in 2022 was 6,357.



### July is Parks & Recreation Month

A variety of DCRC programs will be promoted this month in recognition of July as Parks & Recreation Month, an annual celebration that promotes how the field of Parks and Recreation impacts communities around the world. Activities include pop-up fitness classes, water fitness classes and several open houses of our Esports room and related programming.



# Police & Safety Update

## Highlights

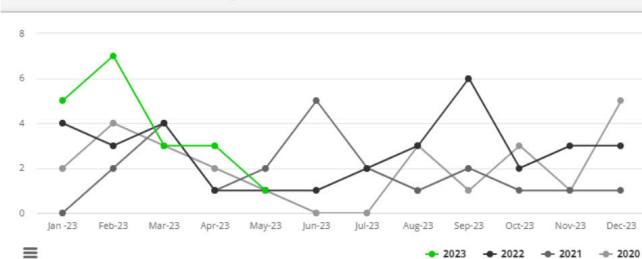
### Critical Incident & Major Crimes

- Conducted table-top exercise with Dublin Police supervisory team at Crawford Hoving about critical incident response in Bridge Park, including Washington Township and Communications & Public Information
- Sexual assault suspect at Sonesta charged with nine felony counts

### Police Reports & Crime Trends

- High-visibility patrols focused on theft from vehicles citywide
- Coordinated the arrest of two suspects who were charged with thefts from vehicles at Central Ohio fire stations

Total Part 1 Violent Crimes Historically



Statistics	2021 YTD	2022 YTD	2023 YTD
Part 1 Violent Crimes Reported	9	13	19
Theft Offenses	137	184	215
Thefts from Vehicles	66	95	97
Motor Vehicle Thefts	8	17	27
Burglaries/B&Es	12	17	29
Traffic Crashes	204	232	277
Serious Injury Crashes	3	5	5
OVI Related Crashes	9	4	10
OVI Arrests	35	21	74
Traffic Stops	2,528	1,707	3,006
Speeding Citations	776	173	308

### Community Outreach & Engagement

- Hosting First Responder Teen Academy June 26-30
- Chief's Advisory Committee: W. Dwayne Maynard and Kimberly Hollie elected as chair and vice-chair on June 15
- Resident and Chief's Advisory Committee member Yanling Yin joined the police command staff during final police officer interviews June 6 to continue the community's involvement in this process.
- Shared police officer and communications technician hiring details with the public

### Safety Messaging

#### To share during the Memorial Tournament:

- Shared information about the department's drone unit
- Shared "Be a Smart Host, Not a Social Host" message to discourage adults from providing minors with alcohol
- Shared school zone speed enforcement notice
- Shared during the Memorial Tournament
  - 227 Lyft rides taken during Safe Ride campaign; the discount code (up to \$10) was offered to discourage drinking and driving
  - Traffic, parking and safety reminders for residents and visitors
  - Deputy Chief Greg Lattanzi conducted human trafficking prevention interview with Spectrum News 1
  - Deputy Chief Nick Tabernik conducted Tournament safety interview with 10TV
  - Sergeant Dave Gatterdam discussed Tournament traffic safety with the Columbus Dispatch
- To share during the Independence Day Celebration:
  - Traffic, parking and safety reminders for residents and visitors
  - Fireworks safety reminders

### Police Responses to Issues of Community Concern

- Collaborated with FBI, Franklin and Delaware County sheriff's offices and the Ohio State Highway Patrol for a safe and secure Memorial Tournament
- Met with local hotel management about theft prevention from vehicles
- Shared job posting for Syntero's public safety services liaison that will support Dublin Police officers with mental health resources for community members
- Dublin Police, IT and Transportation & Mobility have researched and vetted Flock as a license-plate recognition (LPR) camera solution to further our strategic public safety and traffic camera initiative
  - This includes plans to install 25 cameras citywide
  - Flock cameras are currently used or being proposed by the Ohio State University and in the cities of Grove City, Hilliard, Reynoldsburg, Upper Arlington, Whitehall and Worthington
- Continued citywide traffic enforcement campaigns
  - Speed enforcement in school zones and neighborhoods
  - May 13: Officers conducted targeted enforcement for speed, peeling tires, loud noise, reckless operations and OVIs in and around Bridge Park
  - June 27: Officers conducted an airspeed enforcement campaign in partnership with Ohio State Highway Patrol aviation unit
  - In June (Friday and Saturday nights), officers were specifically assigned to focus on the Bridge Park, Historic Dublin and Riverside Drive areas to enforce the above offenses



## Court Services - Highlights

- Received 175 traffic cases, seven OVI (Operating a Motor Vehicle Under the Influence) cases and three criminal cases
- Received two juvenile criminal cases, six juvenile traffic diversion cases and nine adult traffic diversion cases.
- Collected \$29,847 in fines and court costs.
- Diversion participants completed 50 hours of community service work.
- One staff member attended the Ohio Association of Municipal and County Court Clerks (OAMCCC) spring conference.

# Human Resources Update

## Highlights

**Culture Playbook Update** – An employee survey, focus groups, and stakeholder session in February established a high-level draft of the Culture Playbook. A smaller leadership team met at the end of June to further refine the Culture Playbook. Senior Leadership was presented with 2023 Employee Engagement Survey themes, strategic recommendations, and refined Culture Playbook at the June retreat. Senior Leadership will engage in the “R” Factor training in August.

**Compensation Study** – Human Resources will work with our compensation consultant to update our non-union compensation pay grades starting this spring with results in the fall.

**City Intern Luncheon** – On June 21, the City hosted the annual intern appreciation luncheon at Amberleigh Park. The City Manager, Deputy City Manager and the Chief of Police hosted a Q&A session about local government and the impact public servants offer to the community.



### Recent Hires

Employee Name	Position	Division
Bitar Bassem	Deputy Director of Planning	Planning
Robert Coles	Building Inspector	Building Standards
Javon Henderson	Planning Technician	Planning
Bailey Malear	Communications Technician	Police

### Recent Promotions

Employee Name	Previous Position	Promoted Position
Jake Williams	Police Officer	Police Sergeant

### 2023 Anniversary Dates

- 5 years – 22 employees
- 10 years – 15 employees
- 15 years – 5 employees
- 20 years – 15 employees
- 25 years – 12 employees

### New Additions

- Police Officer Steve Borton and his wife, Austin, recently welcomed their son Steven.

### Positions Advertised

- Director of Economic Development
- Engineering Technician I and II
- Director of Taxation
- Senior Civil Engineer – Engineering
- Civil Engineer II – Transportation and Mobility
- Accreditation Manager - Police
- Communications Technician (2) - Police
- Police Officer
- Fleet Technician I
- Maintenance Worker – Facilities and Streets



# Outreach & Engagement

## Highlights

### The Dublin Market/Outreach

In June, the City began a series of hosted booths at The Dublin Market (Farmer's Market) and will continue to do so at various intervals throughout this summer to raise awareness and outreach from various work units. Taking turns this summer are these departments and topics on varying Saturdays throughout the summer months: Envision Dublin, Dublin Police, Forever Dublin, The Dublin Irish Festival, Solid Waste and Recycling, Transportation & Mobility, and Nature Education. Foot traffic at The Dublin Market is between 3,000-5,000 each Saturday.

### Summer Service Kick Off

In June, the following service programs kicked off in full schedule:

**Cemetery Preservation Team:** A team that meets regularly to clean, restore and mark headstones in need of professional restoration in The Dublin Cemetery.

**Heritage Interpreters at Ferris-Wright Park:** The Interpretive Center is now open and available for open house and guided tours. A newly-planted historical interpretive garden has been planted and is also being maintained by volunteers.

**The Giving Garden:** Housed at The Historic Coffman Homestead, City volunteers plant, tend to and harvest produce for The Dublin Food Pantry.

**Corporate Charity Cup:** More than 130 volunteers were coordinated to support this event.

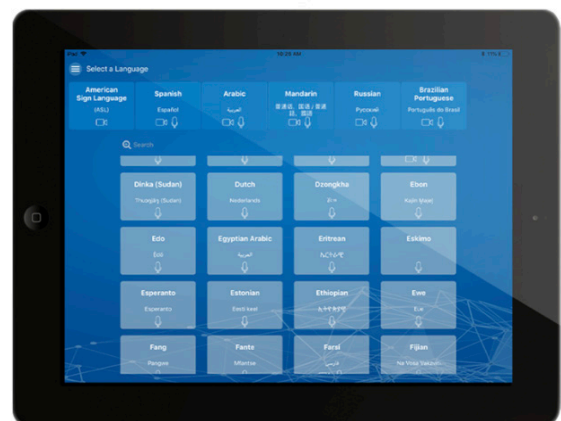
### Special Event Recruitment, Training and Summer Volunteerism

The summer season of large event recruitment continues - specifically for Independence Day and the Dublin Irish Festival. While event volunteerism is trending downward (nationwide), ongoing, mission-driven volunteer engagement continues to increase.

The upturn of mission or cause-driven volunteer engagement is evident in areas such as the Dublin Community Recreation Center, whose volunteerism is up by 33% in 2023 from the previous year. Further, the "Where to Care" Teen Guide to Volunteerism continues to be an in-demand referral resources to families in Dublin.

### Live Language Translation Services

Beginning in late June, will begin to pilot instant language translations services availability at front desks. The online video program, a contract subscription service through CyraCom, enables visitors and callers to request one of 200 languages — including American Sign Language — to be available to staff and visitors on demand via an iPad. First, the program will be tested at the Dublin Community Recreation Center (DCRC) by citizens who speak languages other than English. The program pilot will continue until the fall, when the goal is to expand the availability to all city buildings.



# Communications & Public Information

## Highlights

### June's Communication Strategy

- The City of Dublin's communication goals include
- increasing meaningful engagement with all Dublin audiences and supporting the City's Strategic Framework.
- June's strategic topics include: the Memorial Tournament, Pride Month, Juneteenth, Independence Day Celebration
- Staff uses current trends to highlight the City's vision to be the most sustainable, connected and resilient community and feature key messages in fun, fresh ways. (Monthly CPI Measurements - Appendix 7)



### Sustainable Dublin Communications

- Electric lawn mower
- E-scooter Tour with City Staff
- Barbara's Backyard YouTube video series
- Dublin Police Drug Take Back event

### Connected Dublin Communications

- Independence Day Celebration
- Dublin Police Drone Unit
- Bike Friendly Community Dublin Life article
- Corporate Charity Cup
- the Memorial Tournament - City division work together to make Dublin look its best for tournament time, economic vitality, international relations

### Resilient Dublin Communications

- Debunking Leatherlips "curse" during Memorial Tournament in collaboration with the Wyandotte Nation
- Pride Month
- Juneteenth
- Envision Dublin: Community Plan Community Vision Workshop event
- WhyDublin? Wednesday video campaign

### July Lookahead

- Independence Day Celebration, highlight table and wristband sales as well as the schedule of events.
- Parks and Recreation Month, highlight all the ways to stay active in Dublin including the parks, Dublin Community Recreation Center and more.
- Dublin Irish Festival, highlight ticket sales, schedule of events, host a ticket giveaway and more.



### Link Ahead Podcast

- 12,131 listens (an increase of 2,711 listens since the May report)
- A few of the recent topics included the Corporate Charity Cup and the Independence Day headliner announcement.

City Contact Email Data - Appendix 8

# Community Events

## Highlights

### Sponsorship Update

The current confirmed sponsors total \$360,000 for all events which exceeds the 2022 total of \$346,250

#### New cash sponsors include:

Crowne Dodge Jeep	\$10,000
One Medical	\$7,500
Amazon Web Services	\$7,500
Aer Lingus	\$2,500 plus in-kind



### Memorial Day

- Staff partnered with the Wesley G. Davids Dublin Post 800 of the American Legion to host the Memorial Day Ceremony on Monday, May 29.



### Independence Day

- Reserved tables for the Independence Day Celebration went on sale to Dublin residents on June 8. On June 22, sales opened to the general public. Stadium and Kids Zone wristbands sales started on June 25 at the Dublin Community Recreation Center and online.



### Dublin Irish Festival

- Whiskey Tasting tickets went on sale June 13 in time for Fathers Day. This year, the Festival will offer two additional premium tastings at \$100 per ticket. Standard tasting tickets are \$50 each.
- Confirmed 127 food and marketplace vendors for Dublin Irish Festival. In 2022 there were 109 vendors.
- Community Events Staff participated in the Zoofari Event on June 17 to distribute promotional materials for the Dublin Irish Festival

### Permitted Events

- On June 17-18, the annual Buckeye Invitational was held at Darree Fields. This is a nationwide high school rugby tournament for both boys and girls. The event brought close to 1,000 participants and spectators to Dublin.
- Over the past month, Community Events received five new community event permit applications. These requests included the annual Speeding to Read Car Show, a 2024 Solar Eclipse event and a disc golf tournament.
- Number of permitted events in June: Tier 1:8, Tier 2: 8, Tier 3:1
- For a complete list of permitted events in July, see Appendix 9



# Legislative

## Update

### Political & Budget Updates

#### House Bill 33 – Operating Budget (June 30th deadline)

HB 33 is currently in the Senate Finance Committee, but testimony is being heard in several key Senate Committees based on agency and category.

House Bill 33 passed out of the House on April 26th with a vote of 78-19.

17 of the “no” votes were from Representative Merrin’s supporters, while 2 of the “no” votes were from Democrats.

Highlights from Senate’s version of the budget:

#### Taxes

Removed the exemption of income of individuals under 18 years old from municipal income taxation.

Added House Bill 121, which allows businesses with remote employees to use a modified municipal income tax apportionment formula for net profits for taxable years beginning in 2022.

Retained the provision that limits the circumstances that municipal income tax inquiries or notices may be sent by a municipal tax administrator or the Tax Commissioner to a taxpayer subject to a filing extension.

Added a provision that would make stock options and non-qualified deferred compensation plan exempt from local tax.

Added an expansion of the Sales Tax Holiday that is required to last at least 14 consecutive days beginning August 1st.

#### Economic Development

Adds a provision that prohibits investments in rental housing in Opportunity Zones from qualifying for the opportunity zone credits.

Technical language: prohibits investments in rental housing in Ohio Opportunity Zones from qualifying for the opportunity zone investment credit against the state income tax if the investment is made in the five years after the bill’s 90-day effective date.

Prevents a municipality from creating a CRA for multi-family projects for five years.

Technical language: Requires a county, municipality, or limited home rule township that adopts a resolution designating a community reinvestment area (CRA) to limit, for five years after the bill’s 90-day effective date, grants of tax exemptions to residential projects in the CRA to housing that is or will be owner occupied.

Adds limitations to the use of TIFs focused on rental housing.

Technical language: Requires a county, municipality, or township that adopts an ordinance or agreement designating an incentive district or, in the case of a municipality, a urban renewal area as part of a tax increment financing (TIF) plan to limit, for five years after the bill’s 90-day effective date, grants of tax exemptions to residential projects in the district or area to housing that is or will be owner-occupied.

Added a provision that prohibits park district property from being included in a special improvement district (SID).

Removed the provision that allows a parcel included in a TIF exemption to be removed and included in another TIF district.

Technical language: Allows an existing municipal or township tax increment financing (TIF) exemption, either individually or as part of an incentive district TIF, to be removed from its current TIF and included in another incentive district TIF, provided the owner of the parcel hasn’t paid any payments in lieu of taxes under the existing TIF arrangement.

Removed the provision that allows a municipality to extend the life of a TIF district under certain circumstances.

Technical language: No longer allows the legislative authority of a municipal corporation to extend the life of a TIF incentive district, created prior to 2006, by up to 15 years, provided certain notice, and agreement or waiver, conditions are met with respect to applicable school boards and notice is given to the county.

Added a provision that prohibits municipalities from using state funds or charging a fee to support a rental property registry.

Creates the Strategic Community Investments Fund and adds a \$1 billion investment. No additional details have been shared at this time.

#### Broadband

Added changes to the Residential Broadband Expansion Grant Program:

Alters the definitions of “tier one” and “tier two” broadband service, “underserved area” and “eligible addresses”.

If an application is not challenged, it does not create a presumption that residential addresses included in the application are eligible and it does not prohibit a challenge from being filed at a later submission period.

Replaced the weighted scoring system with a rubric for awarding a maximum of 1,000 points per application.

### Operating Budget Timeline

- April 26 – The House voted the budget out 78-19.
- June 14 or 15 – The Senate is expected to vote on the budget.
- Mid-Late June - Once the Senate passes their version of the budget, the bill will go to Conference Committee where key House and Senate members will continue negotiations until they reach an agreement that can be taken to the Governor’s desk.
- June 30th – The constitutional deadline for when a balanced budget bill must be on the Governor’s desk, ready to sign.
- July 1st – The budget goes into effect.

View Tracked Legislation, please see Appendix 10

# Calendar

July 2023

<< < Today > >>

SUN	MON	TUE	WED	THU	FRI	SAT
25	26 Dublin City Council	27 Community Inclusion Advisory Committee	28 Architectural Review Board	29 Board of Zoning Appeals	30 Mobility Concierge	1 The Dublin Market
2	3	4 Independence Day Celebration	5	6 Planning & Zoning Commission	7 Mobility Concierge	8 The Dublin Market
9	10	11 Community Services Advisory Commission	12	13	14 Mobility Concierge	15 The Dublin Market
16	17	18	19	20 Veterans Committee Chief's Advisory Committee Planning & Zoning Commission	21 Mobility Concierge	22 The Dublin Market
23	24	25 Community Inclusion Advisory Committee	26 Architectural Review Board	27	28 Mobility Concierge	29 The Dublin Market
30	31 Dublin City Council	1	2	3	4 Mobility Concierge Dublin Irish Festival	5 The Dublin Market Dublin Irish Festival



# Appendix 1

### Project Updates - Construction

Facilities

Active Phases	Description	Status
Justice Center Building Envelope/Roof		
Construction	Repairs to original building including windows, gutters, downspouts and roof. Possible replacement of emergency generator.	Staff is reviewing the report from CTL Engineering to prioritize the outstanding items. Staff will draft a work schedule after finishing prioritization.
5200 Emerald Pkwy - Dev Building Renovations		
Construction	Programming, design and construction related to the renovation of the Development Building Main Building.	Lusk Group is preparing fire protection drawings and special inspection qualifications for submittal to Building Standards. They are ordering materials that have a long lead time. Lusk is back on-site and is starting demolition on the exterior concrete and canopy.
Recreation Center AON Roof Top Replacement and Automated Logic Controls		
Construction	Replace roof top HVAC Units #9 and #11 in Phase II of the Recreation Center. Update Automated Logic Controls	Staff has received quotes and ordered units. Installation will take place at the end of August during the annual shutdown period.

### Project Updates - Bid

Engineering

Active Phases	Description	Status
Annual Storm Structure Maintenance Program 2022		
Bid	Annual Storm Structure Program 2022	<b>Work Status</b> <ul style="list-style-type: none"><li>No quotes were received for this work.</li><li>Critical structures are being addressed through the Annual Stormwater Maintenance Program.</li></ul>
Perimeter Dr: Avery-Muirfield to Holt Rd Sidewalk		
Bid	This project constructs 2,500 feet of five-foot concrete sidewalk along the north side of Perimeter Drive. This connection will provide safe pedestrian access along the north side of Perimeter Drive.	<b>Work Status</b> <ul style="list-style-type: none"><li>Project bid occurred on May 24, 2023.</li><li>Lowest and best bid resolution will be presented to Council on June 26, 2023.</li></ul> <b>Traffic Impacts</b> <ul style="list-style-type: none"><li>None at this time</li></ul> <b>Completion Date</b> <ul style="list-style-type: none"><li>October 6, 2023</li></ul>
River Forest Storm and Roadway Improvements		
Bid	This project provides funding for improvement to roadside drainage and rehabilitation of roadways in River Forest. The project includes installation of storm piping, removal or modification of enclosed ditches, and reconstruction of roadways.	<b>Work Status</b> <ul style="list-style-type: none"><li>Plan design was adjusted after discussions with property owners in reference to work agreements.</li><li>Construction bid opened on June 7, 2023. Project received one bidder. Staff is assessing next steps.</li></ul>

### Project Updates - Bid

Engineering

Active Phases	Description	Status
Franklin Street (South) Improvements – Waterford Drive to Sells Alley		
Bid	This project provides for replacement of curb and gutter, and driveway aprons. Also included is the reduction of roadway asphalt width to 24 ft. on the northern third of street. This project will also provide 4 ft. wide sidewalks on each side with 7 ft. tree lawns.	<b>Work Status</b> <ul style="list-style-type: none"><li>Construction plans were finalized in May.</li><li>Construction bid opened June 6, 2023. Project received one bidder. Staff is analyzing next steps.</li></ul>
Hyland-Croy Road Corridor Improvements		
Bid	This public infrastructure project includes the study, design and construction for the widening and improvement of Hyland-Croy Road between Post Road and Brand Road. The project includes widening the roadway, and intersection improvements where necessary.	<b>Work Status</b> <ul style="list-style-type: none"><li>Project plans completed.</li><li>Property acquisitions are being finalized and are moving forward.</li><li>Roadway layout and maintenance of traffic considerations are impacting project have been finalized with Union County's participation. Staff is meeting with Union County to keep project schedule and finalize their portion of project work.</li></ul>

### Project Updates - Construction

Engineering

Active Phases	Description	Status
<b>Sanitary Sewer Lining and Repair FY2022</b>		
Construction	Project to provide for cured in place pipe lining and repair to identified segments of sanitary sewer main.	<p><b>Work Status</b></p> <ul style="list-style-type: none"><li>• Installing sewer linings throughout the project area.</li><li>• Installations are nearing completion.</li></ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"><li>• Temporary lane restrictions around the work zones. Traffic will be maintained in both directions at all times.</li></ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"><li>• July 2023</li></ul>
<b>Sewer Line Extensions and Roadway – Area 1B</b>		
Construction	This project provides for public sanitary sewer utility extension to existing developed areas that need direct access to the public sanitary sewer system in the area of Trails End Drive. This project will also reconstruct the roadway on Trails End Drive.	<p><b>Work Status</b></p> <ul style="list-style-type: none"><li>• Sanitary sewer construction is complete. 60-day waiting period is on-going. Testing will occur at the conclusion of the waiting period.</li><li>• Roadside construction is underway. Roadway construction will begin later this month.</li></ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"><li>• Trails End Drive is reduced to a one-lane yield condition within the designated work zone during work hours. The road is closed to non-local traffic.</li></ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"><li>• September 30, 2023</li></ul>



### Project Updates - Construction

Engineering

Active Phases	Description	Status
<b>Deer Run Force Main and Lift Station</b>		
Construction	Install new pump station near MH#3902, west of Dublin Road between Reserve Drive and Glenaire Drive and Install a new 16" force main from Emerald Parkway along Dublin Road to the lift station, near the 7118 Dublin Road property.	<p><b>Work Status</b></p> <ul style="list-style-type: none"> <li>Construction on-going. Dublin Road work is completed. Lift station site work is underway near Glenaire Drive. Site work is temporarily on-hold, site work will resume once the lift station structure is closer to shipping/delivery.</li> </ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"> <li>None at this time</li> </ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"> <li>Lift Station delivery is currently expected in February of 2024 due to material lead times. Project completion date will be modified to the Spring of 2024.</li> </ul>
<b>Annual Shared Use Path &amp; Parking Lot Maintenance 2023</b>		
Construction	<p>Project includes an annual allocation for maintenance of the City's shared-use paths along with funding to replace or overlay portions of the shared-use paths. Preventive maintenance activities will extend the life of the path system. The five-year work plan considers the following work types: replacement, resurfacing, crack sealing, and seal coating.</p> <p>This project also provides for the maintenance of the City's parking lots. There are 95 inventoried public parking locations in the City of Dublin including lots and on-street parking locations.</p>	<p><b>Work Status</b></p> <ul style="list-style-type: none"> <li>Construction is on-going. Areas adjacent to City Pools were completed prior to pool openings. Remaining work will begin later in June.</li> </ul> <p><b>Traffic Impacts</b></p> <ul style="list-style-type: none"> <li>Shared-Use Paths and Parking Lots will be closed and detoured during construction activities.</li> </ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"> <li>October 1, 2023</li> </ul>
<b>Annual Sidewalk Program 2023</b>		
Construction	This project provides an annual allocation for sidewalk maintenance within the City limits through replacement and shaving methods, thus reducing trip hazards and making Dublin a more walkable community.	<p><b>Work Status</b></p> <ul style="list-style-type: none"> <li>Construction is underway. Majority of replacement locations have been completed.</li> </ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"> <li>Sidewalk closures and detours at replacement locations.</li> </ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"> <li>September 29, 2023</li> </ul>

### Project Updates - Construction

Engineering

Active Phases	Description	Status
<b>Riverside Drive East Shared-Use Path, Section 1</b>		
Construction	Construction of 3,000 feet of eight-foot asphalt shared-use path on the east side of Riverside Drive between Emerald Parkway and 500 feet north of Hanna Hills Drive. The project requires acquisition of property easement interest from 11 property owners along Riverside Drive. Project also includes 3,000 feet of water line installation to unserved areas 4A & 4B.	<p><b>Work Status</b></p> <ul style="list-style-type: none"> <li>Construction of waterline began in February 2023 and is complete. Waterline testing is underway.</li> <li>Ferris Cemetery excavation performed with consultant and contractor under the direction of an archeologist. Six grave shafts were discovered through the investigation.</li> <li>Waterline construction is clear of the cemetery. The shared-use path was shifted to allow more clearance from it to the cemetery.</li> <li>Shared-Use Path and storm sewer construction underway. Grading along path has been completed.</li> </ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"> <li>Riverside Drive north of Emerald Parkway lane closures during working hours.</li> </ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"> <li>August 30, 2023</li> </ul>
<b>Annual Vehicular Bridge Maintenance 2022 - Shawan Falls Drive</b>		
Construction	Shawan Falls Bridge Replacement (deferred from 2021). Bridge deck sealing of the Emerald Parkway bridge over the Scioto River.	<p><b>Work Status</b></p> <ul style="list-style-type: none"> <li>Construction of the west side of bridge is underway (phase 1). Abutment construction is on-going.</li> </ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"> <li>Phase 1 project construction requires concrete barrier walls on the west side of Shawan Falls Drive across the bridge. Traffic is maintained in both directions.</li> <li>OhioHealth patient entrance detoured through northern driveway.</li> </ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"> <li>October 20, 2023</li> </ul>

### Project Updates - Construction

Engineering

Active Phases	Description	Status
<b>Annual Street Maintenance Program 2023 Phase 1</b>		
Construction	Concrete curb and gutter replacement on the following streets: <ul style="list-style-type: none"><li>• Wilcox Road north of Tuttle Crossing</li><li>• Bradenton Avenue between Frantz Road and Chatterfield Drive</li><li>• Ballantrae Place between Dalmore Lane and Tynecastle Loop</li><li>• Dalmore Lane between Eiterman Road and Ballantrae Place</li><li>• Royal Dublin Drive between Rings Road and Tayside Circle</li><li>• Tayside Circle</li></ul>	<b>Work Status</b> <ul style="list-style-type: none"><li>• Construction is underway.</li></ul> <b>Traffic Impact</b> <ul style="list-style-type: none"><li>• Lane reductions around work zones. Traffic will be maintained in both directions via flagging operations.</li><li>• No street-side parking during curb removals on the identified streets.</li></ul> <b>Completion Date</b> <ul style="list-style-type: none"><li>• October 2023</li></ul>
<b>Annual Pavement Preventative Maintenance 2023</b>		
Construction	Preventative pavement repairs on various City streets	<b>Work Status</b> <ul style="list-style-type: none"><li>• Lowest and best bid was accepted by Council May 8, 2023.</li><li>• Pre-construction meeting held.</li><li>• Construction will begin after the July 4th Holiday.</li></ul> <b>Traffic Impact</b> <ul style="list-style-type: none"><li>• None at this time.</li></ul> <b>Completion Date</b> <ul style="list-style-type: none"><li>• October 2023</li></ul>

### Project Updates - Construction

Engineering

Active Phases	Description	Status
<b>US33 / SR161 / Post Rd Interchange</b>		
<b>Construction</b>	<p>This project provides for U.S. 33/S.R. 161/Post Road interchange ramps and terminal intersections previously approved by the Federal Highway Administration and Ohio Department of Transportation. The project will provide needed interchange capacity.</p>	<p><b>Work Status</b></p> <ul style="list-style-type: none"> <li>Construction is underway and is managed by the Ohio Department of Transportation (ODOT). Reconstruction of both U.S. 33 bridges over Post Road/S.R. 161. Reconstruction/widening of Post Road/S.R. 161.</li> </ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"> <li>Traffic shifted onto the temporary pavement on U.S. 33 across S.R. 161 until October 2023.</li> <li>S.R. 161 is reduced to one lane in both directions underneath U.S. 33 until June 2025.</li> <li>The Post Road/S.R. 161 westbound ramp to U.S. 33 eastbound is closed through Fall 2023. Traffic will need to use the Eiterman Road roundabout to access the U.S. 33 eastbound ramp. The U.S. 33 eastbound slip ramp from S.R. 161 is closed and the straight ramp has re-opened.</li> <li>The U.S. 33 eastbound ramp to Post Road/S.R. 161 eastbound is closed through Fall 2023. Traffic will need to use the Eiterman Road roundabout to access Post Road/S.R. 161 eastbound.</li> <li>The outside lanes on Post Road/S.R. 161 are closed between Eiterman Road and Post Road for reconstruction and road widening. Two-way, one-lane traffic will be maintained at all times.</li> <li>Post Preserve Boulevard and Eiterman Road intersections will be closed to through traffic for 14 days beginning June 15.</li> </ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"> <li>June 2025</li> </ul>

### Project Updates - Construction

Engineering

Active Phases	Description	Status
South High Street Utility Burial – Phase 1		
Construction	Phase 1: Relocation of overhead utility lines along S. High St., Franklin St. and Mill Lane to underground.	<b>Work Status</b> <ul style="list-style-type: none"><li>Trenching utility conduits along Franklin Street and Waterford Drive is on-going.</li></ul> <b>Traffic Impact</b> <ul style="list-style-type: none"><li>Franklin Street is reduced to one lane with flaggers during work hours. Traffic will be maintained in both directions at all times.</li></ul> <b>Completion Date</b> <ul style="list-style-type: none"><li>August 2023</li></ul>
University Boulevard Phase 2 - Avery Rd/Shier Rings Rd Intersection Improvements		
Construction	This project includes the design and construction of University Boulevard Phase 2 and the realignment of Shier Rings Road.	<b>Work Status</b> <ul style="list-style-type: none"><li>Project is significantly complete.</li><li>Several punch list items remain.</li><li>Project finalization has begun (finalize quantities, change orders, etc.).</li></ul> <b>Traffic Impact</b> <ul style="list-style-type: none"><li>Occasional lane closures for punch list and restoration work.</li></ul> <b>Completion</b> <ul style="list-style-type: none"><li>Completed.</li></ul>
Franklin Street (North) Extension		
Construction	Extension of Franklin St between Bridge and North Streets: 480 feet of new roadway; a new traffic signal on Bridge St; removal of the mid-block crosswalk and an ADA upgrade to the signal at Bridge and High Streets; adding sidewalk along the west side.	<b>Work Status</b> <ul style="list-style-type: none"><li>Construction is underway.</li><li>Franklin Street between Bridge Street and Sells Alley is nearing completion.</li><li>Franklin Street between Bridge Street and North Street has installed all underground components. Granite curb and road base installation on-going.</li></ul> <b>Traffic Impact</b> <ul style="list-style-type: none"><li>Franklin Street is closed to traffic between Sells Alley and West Bridge Street until late-June.</li></ul> <b>Completion Date</b> <ul style="list-style-type: none"><li>November 2023</li></ul>



### Project Updates - Construction

Engineering

Active Phases	Description	Status
<b>Tartan West Water Tank Re-Painting</b>		
Construction	Exterior overcoat painting, including logo, and minor interior maintenance repairs to the Tartan West Water Tank located at 9860 Hyland-Croy Road. The Tartan West Water Tank was originally built in 2006.	<p><b>Work Status</b></p> <ul style="list-style-type: none"> <li>A pre-construction meeting was held on May 17th.</li> <li>Staff is meeting with Dixon Engineering to discuss the City of Columbus' comments on technical specifications.</li> </ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"> <li>None at this time.</li> </ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"> <li>September 29, 2023</li> </ul>
<b>Tartan West &amp; Post Road Booster Station Upgrade</b>		
Construction	Upgrades to the existing Tartan West Booster Station and minor upgrades to the Post Road, Rings Road booster stations. Work will include the replacement of pumps and motors, piping and exterior repairs, pipe coatings, and new water quality units.	<p><b>Work Status</b></p> <ul style="list-style-type: none"> <li>The construction contract execution is on-going. Work is expected to begin in the fall, after the completion of Tartan West Water Tank Repainting.</li> </ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"> <li>None at this time.</li> </ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"> <li>February 2024</li> </ul>
<b>Waterline Replacement Phase 6</b>		
Construction	The Waterline Replacements - Phase 6 will replace aging smaller diameter 2-inch and 3-inch waterline with next 6-inch water main and hydrants in various locations in Muirfield.	<p><b>Work Status</b></p> <ul style="list-style-type: none"> <li>Preconstruction meeting will be held with contractor closer to planned delivery of ductile iron waterline.</li> <li>Work anticipated to begin in July if ductile iron material delivery occurs.</li> </ul> <p><b>Traffic Impact</b></p> <ul style="list-style-type: none"> <li>None at this time.</li> </ul> <p><b>Completion Date</b></p> <ul style="list-style-type: none"> <li>September 2023</li> </ul>

### Project Updates - Construction

Engineering

Active Phases	Description	Status
<b>Annual Stormwater Improvements Project EF190</b>		
Construction	Annual Stormwater Project - stormwater improvements near Stockton Way and near 6371 Riverside Drive.	<b>Work Status</b> <ul style="list-style-type: none"><li>• Preconstruction meeting held</li><li>• Construction will begin in June.</li></ul> <b>Traffic Impact</b> <ul style="list-style-type: none"><li>• The Riverside Drive southbound bypass lane near the S.R. 161/Riverside Drive roundabout was closed for approximately eight days but has since re-opened.</li></ul> <b>Completion Date</b> <ul style="list-style-type: none"><li>• July 2023</li></ul>
<b>Annual Street Maintenance Program 2023 Phase 2</b>		
Construction	Concrete curb and gutter replacement on the following streets: <ul style="list-style-type: none"><li>• Corazon Drive</li></ul> Pavement repairs on the following streets/neighborhoods: <ul style="list-style-type: none"><li>• Corazon Drive</li><li>• Quin Abbey Circle</li><li>• Shannon Glen Subdivision</li></ul>	<b>Work Status</b> <ul style="list-style-type: none"><li>• Construction is underway</li></ul> <b>Traffic Impact</b> <ul style="list-style-type: none"><li>• Lane reductions around work zones. Traffic will be maintained in both directions via flagging operations.</li><li>• No street-side parking during curb removals on the identified streets.</li></ul> <b>Completion Date</b> <ul style="list-style-type: none"><li>• October 2023</li></ul>

### Project Updates - Construction

Parks and Rec

Milestones	Description	Comments/Next Steps
<b>Coffman Park Watchhouse Irrigation</b>		
Construction	Replacement of the Watchhouse Irrigation system	Irrigation contractor will install the control panel in the next several weeks for the electrical contractor to the energize system.  Site restoration from utility trenching will be done once irrigation is operational.
<b>Coffman Park WiFi/Light Poles</b>		
Construction	Design and construction of light/WiFi poles in the south field of the Park to replace temporary wood poles.	Due to a construction delay caused by supply chain issues with the Electrical Control Panels, the existing poles will be used for the Dublin Irish Festival. The contractor has been instructed to get as much of the infrastructure as possible installed to ensure that there are no safety issues during the Festival.
<b>Emerald Fields – Bike Track</b>		
Construction	Provides funding to purchase and set-up a modular pump track on a new previous asphalt pad located in Avery Park. The pump track would be placed at Emerald Fields most of the year, but could be moved to different park locations as programmed.	Construction will start June 15th and will continue until approximately September 15th.  The vendor has confirmed that they will be on-site to assemble and dis-assemble the bike track on June 26th to template the underlying pavement. They will then return once the project infrastructure is complete to re-assemble the ramp for the pump track opening.
<b>Dublin Arts Council Historic Cabin Reconstruction</b>		
Construction	Re-construction of an 18th century historic two-story cabin at the Dublin Arts Council.	Cabin construction is ongoing. The basement walls have been blocked up and water proofed, electrical service boring / trenching is in progress, the basement floor will be poured and building materials will be brought to the site soon.  Construction will continue into the late fall due to delays from weather, surveyors and concrete materials at the start of construction.

### Project Updates - Construction

Parks and Rec

Milestones	Description	Comments/Next Steps
Darree Fields Park Renovations		
Construction	Maintenance on Baseball Field Fencing and Grading, as well as repairs to Gazebos.	Staff is gathering contractors with interest to provide quotes on the gazebo renovations. Renovations are anticipated to occur in the fall of 2023. Fencing and grading of the ball fields is partially complete. Work is being done around the various league schedules.
Llewelyn Farms Park Court - Masonry		
Construction	Masonry walls added around the planting beds to prevent mulch and soil erosion	Staff is currently reviewing quotes for this work.

### Project Updates - Bid

Parks and Rec

Milestones	Description	Comments/Next Steps
<b>Dublin Arts Council Site Renovations</b>		
<b>Bid</b>	Funding provides for grading of the path to make the area more accessible, stone retaining walls and storm water.	Bidding was extended to the end of June. Staff anticipates at least one bidder. The anticipated schedule for Council acceptance is August.
<b>Kiwanis Riverway Park Boardwalk</b>		
<b>Bid</b>	The project includes a structural engineering inspection and re-design. The wooden boardwalk will be demolished and replaced with a boardwalk made from a sustainable composite material. The project also includes elimination of invasive species, planting of native vegetation	Plans have been approved by the City of Columbus and are in the City of Dublin's permitting process.  The Army Corps of Engineers has provided a letter that, based on the current design, they will not require a permit for this construction.  Bidding of the boardwalk repairs and additions will be posted from June 15th through July 27th.  Construction is anticipated for the fall - winter of 2023 and may continue into early 2024.
<b>Donegal Cliffs - Playground Renovations</b>		
<b>Bid</b>	Replacement of safety surfacing that has been damaged.	Quotes were due back to the City on June 12th, 2023. Construction is anticipated for the fall of this year.
<b>Emerald Fields – Field Grading</b>		
<b>Bid</b>	Baseball Field grading to smooth out fields on #19, 20, and 21.	Initial quotes were evaluated and, due to the quoted costs, additional vendors have been contacted to provide additional quotes.
<b>Ferris Wright - Enhancements (Utilities)</b>		
<b>Bid</b>	Development of this park is a multi-year master-planned project, which began in 2016. The park is situated on an archeological and historically significant site on Bright Road. The master plan for the park is to preserve and showcase the ancient earthworks, the farmhouse and natural features that are a significant part of Dublin's history.	No quotes were received to bury the electrical lines from Bright Road to the farmhouse. Staff is reaching out to additional companies to solicit quotes.

### Project Updates - Design

Facilities

Active Phases	Description	Status
Louis Rings Farmhouse		
Design	Exterior renovation of historical building.	Staff has received and is currently reviewing updated drawings. These will also be sent to SHPO for review.
Service Center Electric Vehicle Charging Infrastructure		
Design	Installing Electric Vehicle Charging Stations at Service Center for City Vehicles.	Our design consultants are still working with AEP on transformer design.



### Project Updates - Design

Engineering

Active Phases	Description	Status
<b>Sewer Line Extensions - Areas 3A, 3B, 3C, Water Line Extension - Area 3A, Riverside Drive SUP - Section 3</b>		
Design	Area 3A, 3B, 3C - Force main, lift station and 8" and 10" sewer extensions. Area 3A - Water pipe extensions are located along Riverside Drive from Hard Road to Wyandotte Woods Boulevard. Riverside Drive East Shared-Use Path, Section 2 project provides for funding the construction of 1,400 feet of eight-foot asphalt shared use path on the east side of Riverside Drive between Tonti Drive and the existing path at the southern edge of Wyandotte Woods. ES175, EW178, ET173	<b>Work Status</b> <ul style="list-style-type: none"> <li>Design is on-going. Preliminary design submission comments provided to the consultant, resubmission is anticipated by the end of June. Design of 30% plans is on-going.</li> <li>Due to necessary modifications of the project phasing, the schedule was adjusted to allow adequate time for the larger first phase project design.</li> <li>The design will result in multiple plan sets for construction sale in 2024 and 2025.</li> </ul>
<b>Waterway Maintenance Program 2022</b>		
Design	Studying and repairing water systems throughout the city.	<b>Work Status</b> <ul style="list-style-type: none"> <li>90% plan comments returned to the consultant on May 31.</li> <li>Mussel survey field work is complete. The report is expected by end of June.</li> <li>Permitting for Year 1 projects are complete.</li> <li>Review of Hydrologic and Hydraulic (H&amp;H) Report and cost estimates are ongoing.</li> <li>Regular progress meetings are being held with the consultant.</li> </ul>
<b>Shier Rings Rd: Eiterman to Cosgray SUP</b>		
Design	This project will design and construct approximately 2,175 feet of eight-foot asphalt shared use path along Shier Rings Road. The project is located on the south side of Shier Rings Road between Cosgray Road and just west of Eiterman Road.	<b>Work Status</b> <ul style="list-style-type: none"> <li>Design is on-going.</li> <li>Surveying is complete.</li> <li>The township is involved in the project.</li> </ul>
<b>Riverside Drive West</b>		
Design	This project provides for the design and construction of approximately 950 feet of eight-foot asphalt shared-use path on the west side of Riverside Drive between Emerald Parkway and the Dublin Arts Council at 7125 Riverside Drive.	<b>Work Status</b> <ul style="list-style-type: none"> <li>90% design plans are under review.</li> <li>Acquisition legal exhibits/descriptions are being finalized. Appraisal will follow.</li> <li>Bridge lead time is currently 40 weeks, therefore construction is planned in 2024.</li> <li>Project cost has increased due to previously unknown factors discovered during design.</li> </ul>

### Project Updates - Design

Engineering

Active Phases	Description	Status
<b>Dublin Center Dr SUP (TIF)</b>		
Design	This project provides for funding the construction of 618 feet of eight-foot asphalt shared use path on Dublin Center Drive between Stoneridge land and West Dublin- Granville Road.	<b>Work Status</b> <ul style="list-style-type: none"> <li>Design is underway. 60% plan design is on-going.</li> <li>Two acquisitions will be required for the project from commercial properties.</li> </ul>
<b>Annual Vehicular Bridge Maintenance 2023 - Brandonway over NFIR</b>		
Design	Replacement of the Brandonway Bridge over North Fork Indian Run.	<b>Work Status</b> <ul style="list-style-type: none"> <li>The structure type study selected a precast concrete beam structure to replace the current bridge. The structure will be widened to allow for pedestrian facilities on both sides of the bridge. Hydraulic analysis has been performed and structure passes the 100-year storm under the new bridge.</li> <li>Design is on-going. The consultant is working towards the 60% plan submittal.</li> <li>Project sale intended for late 2023 with construction in 2024.</li> </ul>
<b>Annual Pedestrian Tunnel Maintenance 2023</b>		
Design	This project provides for public sanitary sewer utility extension to existing developed areas that need direct access to the public sanitary sewer system in the area of Trails End Drive. This project will also reconstruct the roadway on Trails End Drive.	<b>Work Status</b> <ul style="list-style-type: none"> <li>Comments have been returned to the consultant on the 30% plans. The 60% plan design is underway and are expected in July 2023.</li> </ul>
<b>Annual Pedestrian Bridge Maintenance 2023</b>		
Design	This project provides funding for pedestrian bridge maintenance on 3 pedestrian bridges in 2023.	<b>Work Status</b> <ul style="list-style-type: none"> <li>Maintenance is planned to be performed on three structures.</li> <li>Staff met with a potential contractor for quotes to replace one structure behind Caplestone Lane</li> <li>Staff is meeting a contractor for quotes to provide repairs to the two structures in the Red Trabue Nature Preserve</li> </ul>

### Project Updates - Design

Engineering

Active Phases	Description	Status
<b>Annual Pedestrian Bridge Maintenance 2024</b>		
Design	This project provides funding for pedestrian bridge maintenance on 4 pedestrian bridges in 2024.	<b>Work Status</b> <ul style="list-style-type: none"> <li>Consultant contract has been executed. Kick-off meeting held May 10, 2023.</li> <li>30% design is underway.</li> </ul>
<b>Hawk's Nest Pond Retaining Wall</b>		
Design	This project provides funding for retaining wall repairs around the pond in the Hawk's Nest neighborhood, as it is failing. Repairing the wall will maintain its structural integrity and prevent failure of the retaining system.	<b>Work Status</b> <ul style="list-style-type: none"> <li>Preliminary engineering is complete. Report results will be incorporated into the 2024-2028 CIP.</li> <li>Project is on hold, pending CIP funding.</li> </ul>
<b>Avery/Rings/Cara Interim Intersection Improvement</b>		
Design	This interim intersection improvement project consists of the installation of a roundabout at the Avery Road and Rings Road/Cara Road Intersection to improve safety, sanitary sewer (3,100 feet) and water main (2,500 feet) extensions for Extension Area 8A, Shared-use Path connections along Avery Road and Cara Road, pedestrian improvements at the intersection, intersection street lighting, sidewalk on Cara Court, and a sidewalk connection on the east side of Avery Road between Cara Road/Rings Road and Rings Road/Cramer's Crossing Drive.	<b>Work Status</b> <ul style="list-style-type: none"> <li>The 95% design plans have been returned to the consultant.</li> <li>Project acquisitions are underway. Appraisals and Good Faith Offer Letters have been made.</li> <li>Eight property acquisitions are required for the project, two have agreed to terms. The acquisitions for six properties are going through the eminent domain process.</li> <li>Construction sale is programmed for 2023, pending right-of-way acquisitions. Construction will occur in 2024.</li> <li>Columbia Gas relocation reimbursement was presented at the June 26, 2023 Council Meeting.</li> <li>Columbia Gas cannot relocate until certain properties are acquired.</li> <li>A path connection on the east side of Avery Road to Rings Road East has been added to the project.</li> </ul>

### Project Updates - Design

Engineering

Active Phases	Description	Status
<b>South High Street Utility Burial – Phase 2</b>		
Design	Relocation of overhead utility lines on S. High St. and S. Blacksmith Lane to underground.	<b>Work Status</b> <ul style="list-style-type: none"> <li>Preliminary design was performed. 30% plan design underway.</li> <li>Coordination with utilities is on-going.</li> </ul>
<b>Water Line Replacement Phase 7</b>		
Design	The Waterline Replacements - Phase 6 will replace aging smaller diameter 2-inch and 3-inch waterline with next 6-inch water main and hydrants in various locations in Muirfield.	<b>Work Status</b> <ul style="list-style-type: none"> <li>Design contract has been executed. Field surveying is completed.</li> <li>30% design plans returned to the consultant with City comments.</li> </ul>
<b>Mobility Infrastructure Improvements Program 2023</b>		
Design	<p>This project includes two locations for mobility improvements for detailed design and construction.</p> <ol style="list-style-type: none"> <li>Hyland Croy Shared-Use Path - North of Corazon: This project will realign and/or reconstruct approximately 250 feet of 8-foot asphalt shared-use path and installation of a pedestrian bridge adjacent to Hyland-Croy Road to correct a safety concern. This project assumes the installation of a continental style pedestrian bridge, but other solutions may be possible, including a pipe culvert and embankment. The costs included with this project assume the bridge solution. However, if the embankment/piping solution is possible, then project costs would be adjusted accordingly. Project acquisition will not be needed for this project as it is located within property owned by Dublin.</li> <li>6400 Block of Sawmill Road: This project will address the only remaining gap in pedestrian facilities in the 6400 block along Sawmill Road located at 6477 Sawmill Road. This project will realign and/or reconstruct approximately 100 feet of 5 foot concrete sidewalk to fill the gap in pedestrian facilities. Bus stops are located nearby and are directly served by this connection. Utilities may be impacted and may need to be relocated. Once a detailed design is better understood, those costs will be updated as needed. This project corrects deficiencies in bicycle, pedestrian, micro-mobility, and micro-transit networks/facilities to increase access and use of multiple modes of transportation.</li> </ol>	<b>Work Status</b> <ul style="list-style-type: none"> <li>30% plan design is underway.</li> </ul>
<b>Annual Vehicular Bridge Maintenance 2023 - Monterey Drive over Cosgray Ditch</b>		
Design	Replacement of the Monterey Drive Bridge over Cosgray Ditch.	<b>Work Status</b> <ul style="list-style-type: none"> <li>Survey and geotechnical field work has been completed.</li> <li>Replacement structure type study is under review.</li> <li>Project construction was shifted to 2025 in the proposed 2024-2028 Capital Improvements Program</li> </ul>

### Project Updates - Acquisitions

Engineering

Active Phases	Description	Status
Hyland-Croy / McKitrick Road Roundabout		
Acquisition/Utilities	Project will improve an existing two lane country road into a single lane roundabout with curb and gutters, street lights, crosswalks, storm drainage and landscaping. The roundabout will increase intersection capacity, improve sight visibility, and decrease traffic congestion	<b>Work Status</b> <ul style="list-style-type: none"><li>Right of Way acquisitions are on-going. Rum-Hughes will deed portions of the reserve property, per previous agreements.</li><li>Project timeline has been moved to the beyond category in the 2023-2027 CIP.</li></ul>

### Project Updates - Design

Parks and Rec

Milestones	Description	Comments/Next Steps
<b>Glick Rd. - Fountain Renovation</b>		
Design	The existing fountain has been leaking water from the piping that is under the fountain slab. Complete repair of the fountain and improvements to the existing walls and surrounding landscape beds.	The bidding package to fully repair the fountain is being assembled. Anticipated bidding is July - August with construction planned to begin in the late fall. Construction will likely continue into the Spring of 2024 due to waterproof coating specifications.
<b>Coffman Park Expansion - Phase 3 Court Expansion @ Justice Center</b>		
Design	Construction of the tennis courts along with two platform tennis courts, fencing, lighting, and landscape, and will finish the court complex by the Justice Center	The design consultant is evaluating the schedule and updating the design scope to provide their design service cost increases.  Scope changes from their original contract include parking lot expansion, increased storm water requirements and layout changes for pickleball courts instead of tennis.
<b>Riverside Crossing Park - East Boulder Path to River</b>		
Design	Boulder staircase from the boulder seating area by the north overlook in Riverside Crossing Park down to the Scioto River.	The consultant is providing documents to finalize site permit.  Staff anticipates bidding will begin in early July with anticipated construction later this fall, assuming the receipt of an acceptable bid. Staff anticipates bid acceptance will occur in September.
<b>Riverside Crossing Park - Western Trails / Staircase</b>		
Design	Construction of the western side of Riverside Crossing Park's access points and the passive path improvements, as well as some of the restoration of the tree cover within the river buffer zone.	Staff is in the process of executing a Professional Services Agreement with MKSK to continue the Master Planning efforts. This will further develop the original concept and incorporate elements from the Parks and Recreation Master Plan.



### Project Updates - Design

Parks and Rec

Milestones	Description	Comments/Next Steps
<b>West Bridge St / SR 161 Streetscape Enhancements</b>		
Design	This project provides funding for streetscape enhancements of one of the major gateways into the City of Dublin. Construction of additional streetscape planting enhancements and stone walls along West Bridge Street.	<p>The consultant has confirmed that the burial costs include the undergrounding of utilities crossing West Bridge Street from the North so that there will be no poles remaining on the southside of West Bridge Street, if the burial option is selected.</p> <p>The consultant has provided two options in their recent cost estimate report based on the construction being included in the construction contract or being done by the individual utility companies.</p> <p>Requested coordination with the utility companies for utility burial has caused delays in the project design schedule and construction timeline.</p>
<b>Brown-Harris Cemetery Improvements</b>		
Design	Design of the Cemetery and Marker continues with the Brown-Harris Family's input. Design is scheduled for 2022 with construction to follow next year.	<p>Plans are in the City of Dublin's Building Permitting process; staff anticipates approval soon.</p> <p>The State of Ohio's Historic Preservation Office has requested additional changes to signage panels.</p> <p>Once permitting is complete and the State is satisfied with their requested changes, bidding will follow. Construction is anticipated for later this fall.</p>
<b>Darree Fields Park Enhancements - Restroom Facility</b>		
Design	This project provides for a needed restroom facility near the softball fields in Darree Fields Park. This project has been requested by residents and users of the Park.	Washington Township had previously requested a 150' - 8 foot wide access drive to get close to the building in case of an emergency. Staff is working with WTFD to identify a solution that is both cost effective and safe.

### Project Updates - Design

Parks and Rec

Milestones	Description	Comments/Next Steps
<b>Emerald Parkway - Streetscape Enhancements</b>		
Design	This project provides for streetscape enhancements along portions of Emerald Parkway, phase 8 (Rings Road to Post Road) to re-work plantings and replacement of some of the current landscape. Funding provided for design studies on soil depth for tree replacement will occur in 2023. Construction to install streetscape enhancements along Emerald Parkway is programmed in 2024. These enhancements will include the replacement of some of the current plantings with color and texture that will provide aesthetic improvements to the street's character throughout the year. This project also includes replacement of the trees on Emerald Parkway, phase 8.	Soil Depth analysis exploration work is continuing. Staff anticipates receiving the data in the late summer or early fall.
<b>Riverside Crossing Park - Promenade</b>		
Design	First conceived in the Scioto River Corridor Framework Plan, and most recently affirmed in the May 23, 2016 City Council approval of the Scioto Riverside Master Plan, this project provides for the construction of a new central park on both sides of the Scioto River adjacent to Dublin's historic core. This project allows for the continuation of implementing the vision established for the park, and provides additional gathering areas in the park, and activates the spaces around Bridge Park.	Staff is working to execute a Professional Services Agreement with MKSK. Design services will also start this month. Staff anticipates getting the City of Dublin's Owner's Representative under contract in the next few weeks.
<b>Ferris Wright - Enhancements (Plantings)</b>		
Design	Development of this park is a multi-year master-planned project, which began in 2016. The park is situated on an archeological and historically significant site on Bright Road. The master plan for the park is to preserve and showcase the ancient earthworks, the farmhouse and natural features that are a significant part of Dublin's history.	Garden Plots have been installed by staff and volunteers. Staff is currently working with an Eagle Scout to install protective fencing around the garden area. Installation is anticipated to occur this fall.  Design of the fencing is approximately 80% complete and will be presented to ARB in the coming months.

### Project Updates - Design

Parks and Rec

Milestones	Description	Comments/Next Steps
<b>South High Street Gateway Pocket Park</b>		
Design	Outdoor patio space located at the Dublin Chamber of Commerce.	Based on code restrictions regarding lot coverage, staff is reviewing potential designs that utilize the rear parking lot for patio space.
<b>Monterey Park - Playground Renovations</b>		
Design	Replacement of playground equipment.	<p>The initial design concepts were priced by the playground vendor and some modifications are required to keep the design within budget.</p> <p>Once the design is within budget and approved, it will be sent to the HOA for review before an order is placed.</p> <p>Construction is anticipated for the fall / winter of 2023.</p>
<b>Shannon Glen - Playground Renovations</b>		
Design	Replacement of playground equipment.	<p>Initial design concepts were priced by the playground vendor and some modifications are required to keep the design within budget.</p> <p>Once design is within budget and approved, it will be sent to the HOA for review before an order is placed.</p> <p>Construction is anticipated for the fall / winter of 2023.</p>
<b>Dublin Chamber of Commerce - Masonry</b>		
Design	Small limestone retaining wall to hold in the soil and mulch along the sidewalk.	Masonry walls will need to be coordinated/ incorporated with the potential patio design, pending approval of smaller patio.
<b>Joe's Triangle - Landscape Renovation</b>		
Design	Removal of the declining spruce trees and installation of a new planting plan that will buffer the residents to the east and provide a gateway to the City of Dublin.	Concept designs have been discussed and drawings will begin in the next couple weeks.
<b>Shade Structure - Canopy</b>		
Design	Scioto Park Shade Canopy for Stage	Staff is evaluating options for this project.

### Project Updates - Design

Transportation and Mobility

Active Phases	Description	Comments/Next Steps
<b>ET192 Bright Road Corridor Improvements</b>		
Design	Includes preliminary engineering and detailed design for improvements along Bright Road between Emerald Parkway and Sawmill Road	<p>The consultant is preparing the final plans. Acquisition has been initiated.</p> <p>This project is being coordinated with the design of the roundabout at the Emerald Parkway and Mount Carmel Health Systems main access. The final tracings for the roundabout are underway. Right-of-entries are being requested for the two parcels involved.</p>
<b>ET225 Muirfield Drive at Sells Mill Drive - Pedestrian Crossing Improvement</b>		
Design	This project includes the study, design, and construction of a crossing system, such as a pedestrian hybrid beacon or High-Intensity Activated Crosswalk (HAWK) at the intersection of Muirfield Drive at Sells Mill Drive, near the Scottish Corners Elementary School. This project provides residents and students with an easier way to cross four travel lanes and a median on Muirfield Drive at Sells Mill Drive. A pedestrian activated system would alert drivers of pedestrians with lights and signs.	<p>The third submission, 90% report is underway. Final study target date is July 2023. A funding application has been submitted to Safe Routes to Schools. Staff expects to hear back by the end of June 2023.</p>
<b>ET215 Tuller Road to Emerald Parkway Over I-270 Crossing</b>		
Design	This project provides for an evaluation of a new crossing over I-270 from Tuller Road to Emerald Parkway. This work will continue to develop bridge and intersection details, mobility features, utility infrastructure and aesthetic elements.	<p>Comments on the first submission of the preliminary engineering report are under review. The Communications and Public Information, Planning and Parks and Recreation Divisions provided comments to the consultant. The consultant provided the asbestos investigation report.</p>
<b>ET216 Crossing Over US 33 West of Avery-Muirfield Drive</b>		
Design	Study alternative solutions and provide a recommendation to improve the long-term operations of the US 33 and Avery-Muirfield Drive interchange and adjacent corridor	<p>The final report comments are being submitted to the consultant.</p>
<b>ET066 Eiterman Road Relocation Plans</b>		
Design	This project provides the phase 1 street and utility infrastructure necessary for the Ohio University (OU) Dublin Campus development being planned on the east side of the current campus. The project includes funding for the relocation of Eiterman Road from the S.R. 161/ Eiterman Road roundabout project south around the OU campus. Work includes the burial of overhead utilities along Eiterman Road. This development is being planned as a pedestrian friendly, walkable campus district that can be implemented in phases.	<p>The detailed design contract is in place that supersedes the preliminary engineering project. Utility coordination is underway. Plans are scheduled to be complete by the end of 2023.</p>

### Project Updates - Design

Transportation and Mobility

Active Phases	Description	Comments/Next Steps
<b>ET17A Smart Parking Infrastructure</b>		
Design	This project provides funding for the procurement and installation of smart parking equipment and infrastructure. Examples include EV charging stations (both Level two and DC Fast Charging stations) that are designed to charge electric vehicles quickly, parking sensors and/or cameras, license plate readers, signs, and combo parking/pedestrian sensors, and other technologies needed to support this initiative. This project encompasses various locations throughout Dublin, but focus areas are: Downtown Dublin (Towncenter I and II), new parking garage, City Hall, DCRC or other key public parking locations.	The Curbside Management project will coordinate with this project. Technology pilots recommended by the Curbside Management study will be funded through this project in 2022-2023. Four vendors are under contract: Vade is the first vendor with equipment installed along N High Street. Automotus has equipment along Longshore Street. ParkPow is working with our IT Department to refine their parking lot counts. ParkNav is building the virtual study area which will map parking availability without any additional infrastructure. The project team is continuing to meet with new vendors.
<b>SR 161 East Corridor Visioning &amp; Preliminary Design</b>		
Design	Develop preliminary designs to transform SR 161 between Riverside Drive and Sawmill Road from its current suburban arterial typology to a more urban street typology that is more consistent with the City's Bridge Street District Vision and the LinkUS transit concepts.	Several workshops have been held with the consulting team Engineering, Planning and T&M. Proposed land use in the study area and typical sections for SR 161 are being developed. The project completion date is expected to be in November 2023.
<b>West Dublin Rail Planning Study and Vision Plan</b>		
Design	Develop a planning study and vision plan for the placement of a state-of-the-art, multi-modal passenger rail station located on an approximately 100-acre City owned property and land use and transportation impacts in the periphery of west Dublin. Coordination will occur with the Community Plan Update.	The consultant is investigating the general site location and transportation systems. The project completion date is expected to be in the summer of 2024.
<b>EV Infrastructure Comprehensive Plan</b>		
Design	Develop a comprehensive plan researching and recommending the types and appropriate placement of electric vehicle charging infrastructure for both electric vehicles and e-bikes.	Dublin is included in the MORPC regional Charging and Fueling Infrastructure Discretionary Grant Program (CFI Program) through the USDOT. This competitive grant program works to strategically deploy public accessible electric vehicle charging and alternative fueling infrastructure where people live and work. Sites included for the application are the DCRC Mobility Hub, Dale Drive COTA Park & Ride and Darree Fields.

### Project Updates - Study

Facilities

Active Phases	Description	Status
Service Center Elevator Modernization		
Scope	Modernization of the elevators at the Service Center.	Staff has met with three elevator companies and is reviewing their proposals to make sure they are all providing the same scope of work.



### Project Updates - Study

Parks and Rec

Milestones	Description	Comments/Next Steps
<b>Coffman Park Champions Park Plaza</b>		
Programming	Funding for this project provides for the design and construction of Champions Park Plaza celebrating the City's youth "champions." Design is planned for 2023 and will include column entryways from the shared use paths with name and date recognition pavers for Dublin School students that have achieved excellence in their sports or academics. It will be located in the tree groves on either side of the Coffman Pavilion's rear terrace. This project will also repair damaged concrete in the plazas that are not compliant with ADA regulations. Construction of the project is planned for 2024.	Additional design services are in process to provide three additional concept designs for the City's review.  Construction drawings of the selected design will be completed in the fall.
<b>Joe's Triangle - Landscape Renovation</b>		
Programming	Removal of the declining spruce trees and installation of a new planting plan that will buffer the residents to the east and provide a gateway to the City of Dublin.	Concept designs have been discussed and drawings will begin in the next couple weeks.
<b>Historic Dublin Bench Replacements</b>		
Programming	Staff to propose replacement benches and trash cans used in Historic Dublin.	Staff is compiling a number of bench and trash receptacles for consideration. The Planning Division will review the options in anticipation of sending them to ARB for review/approval.

### Project Updates - Study

Transportation and Mobility

Active Phases	Description	Comments/Next Steps
<b>AL203 Mobility Priority Area - Shared Micro-Mobility (Bike Share and Scooters)</b>		
<b>Programming</b>	This project provides funding to develop a bike and/or scooter share program including docked and dockless options for Dublin residents, business employees and visitors. A shared micro-mobility program was the most requested project from the Phase 1 Mobility Study surveys and public forums.	CoGo is expected to launch Dublin stations in July 2023. The agreement with Lyft, the operator of CoGo, has been reviewed and a meeting was held with the City of Columbus to coordinate CoGo agreements. City Council approved Resolution 42-23 which extended the Micro-mobility Demonstration Pilot another 12 months. Council was also supportive of advancing the pilot to Phase 2, which includes citywide expansion of Bird e-scooters.
<b>TM221 Autonomous Shuttle Circulator</b>		
<b>Programming</b>	This project will provide funding for a study of autonomous vehicle options for ride-share and/or micro-transit. The project also includes the purchase (or lease) and launch of a new vehicle to be used in key locations in Dublin. The study will evaluate vehicle options, operating speed, number of passengers, route options, and service. It will also develop specifications for the vehicle, research and recommend code updates, and integrate with the U.S. 33 Smart Mobility Corridor-Connected Dublin. The project will launch the autonomous micro-transit vehicle in Dublin.	Staff modified the original RFP to expand the scope to an overall Micro-transit Study. The modified RFP will be included the next consultant services bulletin. A funding request for the study was submitted for the 2024-2028 Capital Improvements Program.
<b>TM 223 COTA Bus Shelters</b>		
<b>Programming</b>	This project will expand investments in mobility initiatives in Dublin, and ultimately increase ridership for the Dublin Connector shuttle. There are approximately 42 COTA bus stops serving Dublin, most lack basic amenities, which dissuades potential riders from using transit and micro-transit options.	Dublin and COTA staff met to discuss COTA's Short Range Transit Plan (SRTP) and opportunities to expand service in Dublin. An additional line along Emerald Parkway is proposed in the SRTP, along with placing Dublin as #2 in COTA Plus expansion. Service is currently proposed to be reduced in the Frantz Road corridor. Staff is drafting a memo to update the Public Services Committee at a future meeting date.

### Project Updates - Study

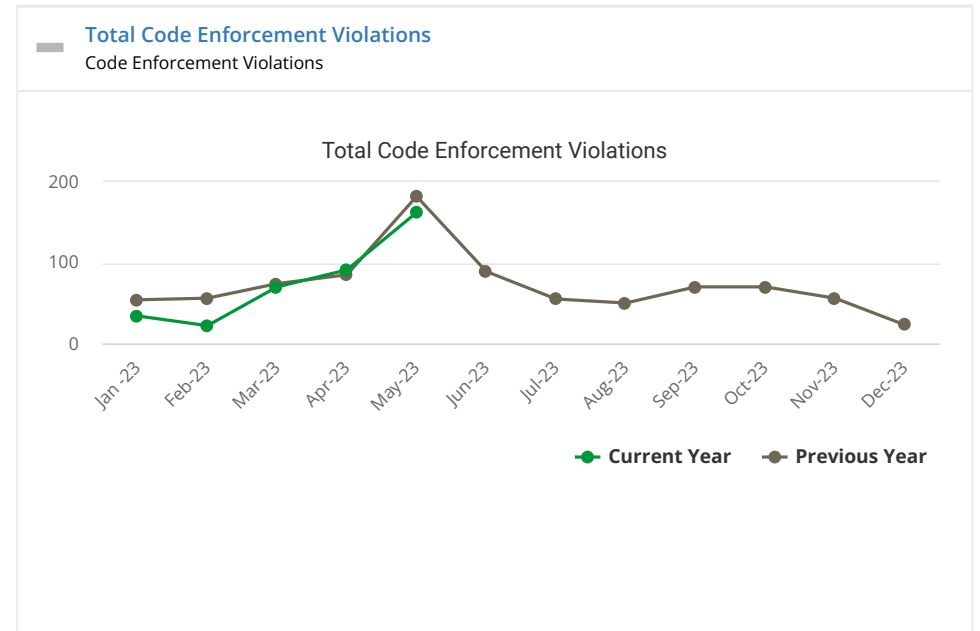
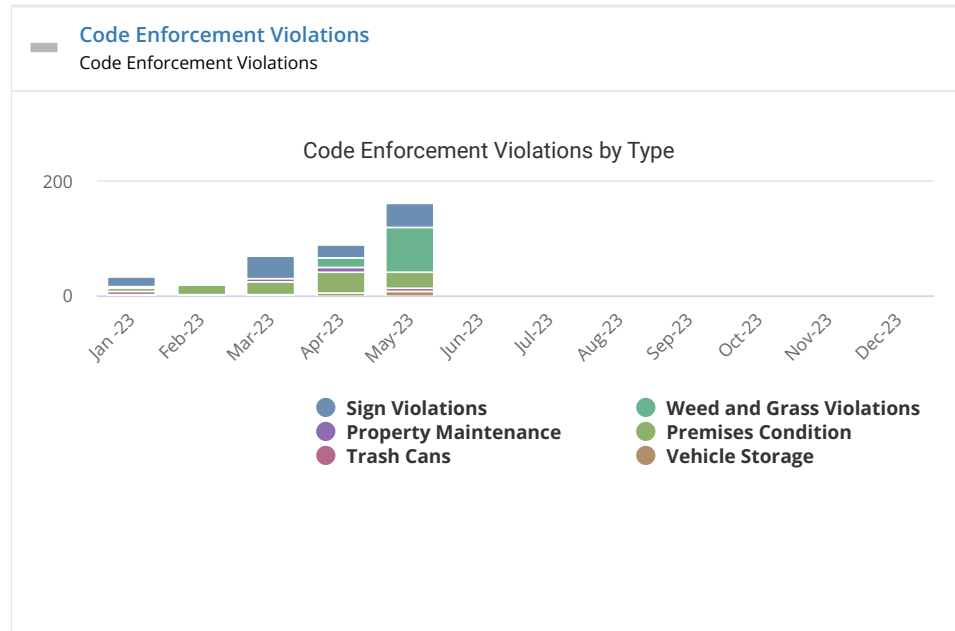
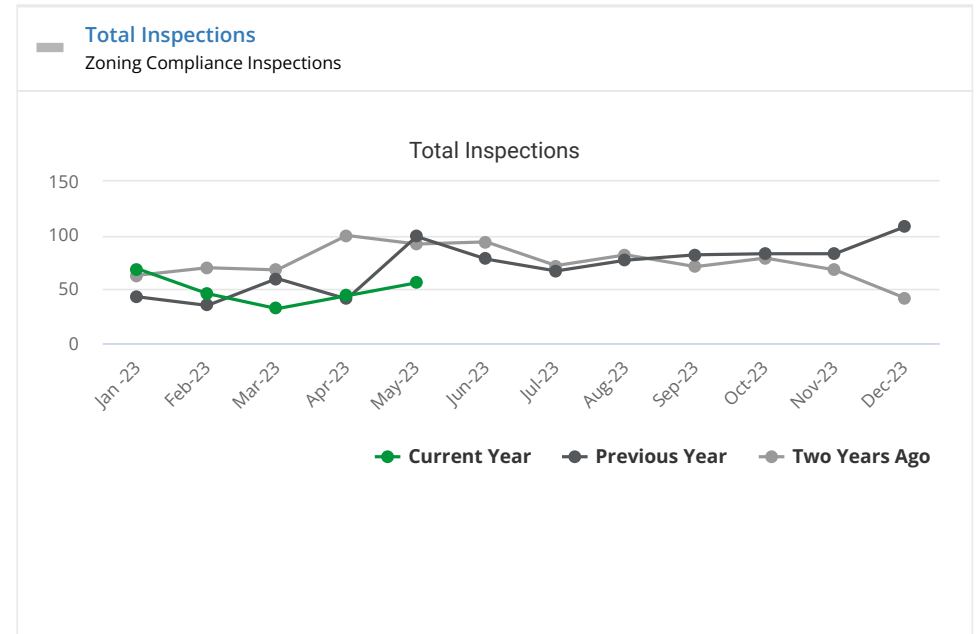
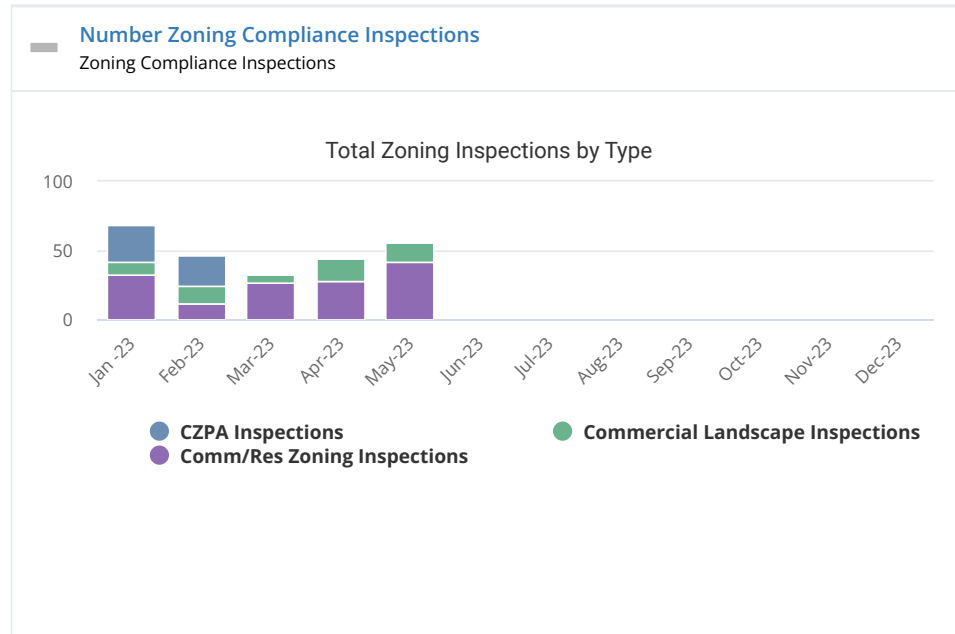
Transportation and Mobility

Active Phases	Description	Comments/Next Steps
<b>ET219 Frantz Road Alternative Transportation Lane</b>		
<b>Programming</b>	This project is based on a City Council request to investigate possible infrastructure improvements for an alternative transportation lane.	This project is integrated with the Mobility Priority Area - Shared Micro-Mobility and will evaluate the use and operations of micro-mobility options throughout the pilot period. Additional street lighting, landscaping, crosswalk improvements and sidewalk/shared use path upgrades were requested in the 2024-2028 Capital Improvements Program.
<b>ET17A Smart Parking Infrastructure</b>		
<b>Programming</b>	This project provides funding for the procurement and installation of smart parking equipment and infrastructure. Examples include EV charging stations (both Level two and DC Fast Charging stations) that are designed to charge electric vehicles quickly, parking sensors and/or cameras, license plate readers, signs, and combo parking/pedestrian sensors, and other technologies needed to support this initiative. This project encompasses various locations throughout Dublin, but focus areas are: Downtown Dublin (Towncenter I and II), new parking garage, City Hall, DCRC or other key public parking locations.	The Curbside Management project will coordinate with this project. Technology pilots recommended by the Curbside Management study will be funded through this project in 2022-2023. Four vendors are under contract: Vade is the first vendor with equipment installed along N High Street. Automotus has equipment along Longshore Street. ParkPow is working with our IT Department to refine their parking lot counts. ParkNav is building the virtual study area which will map parking availability without any additional infrastructure. The project team is continuing to meet with new vendors.

# Appendix 2

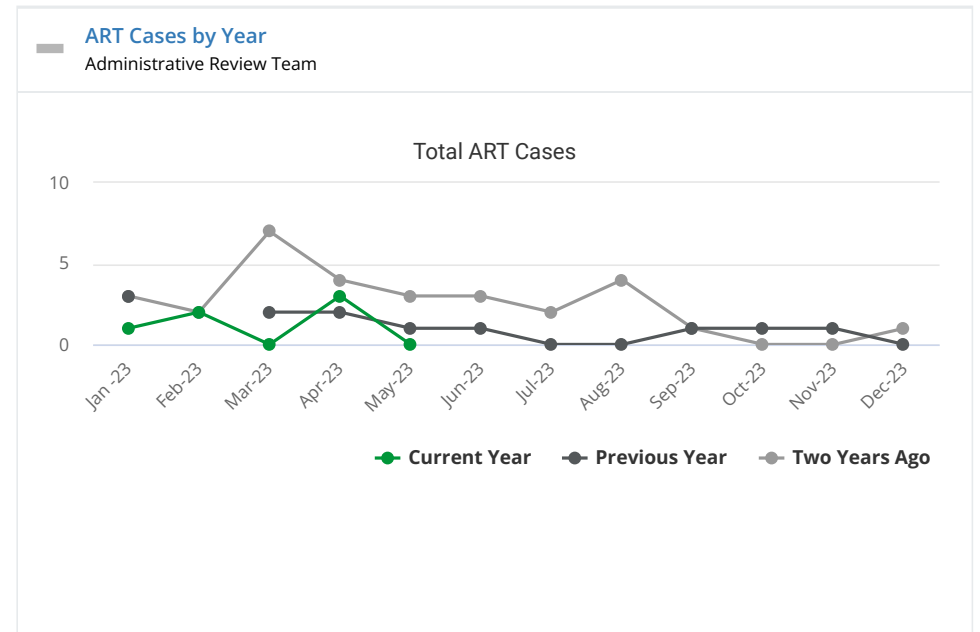
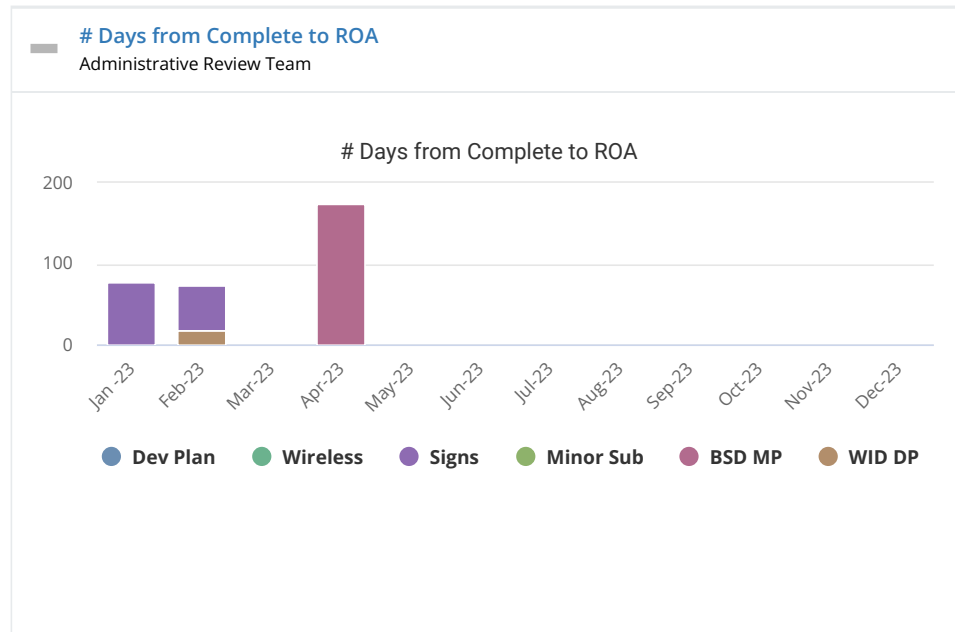
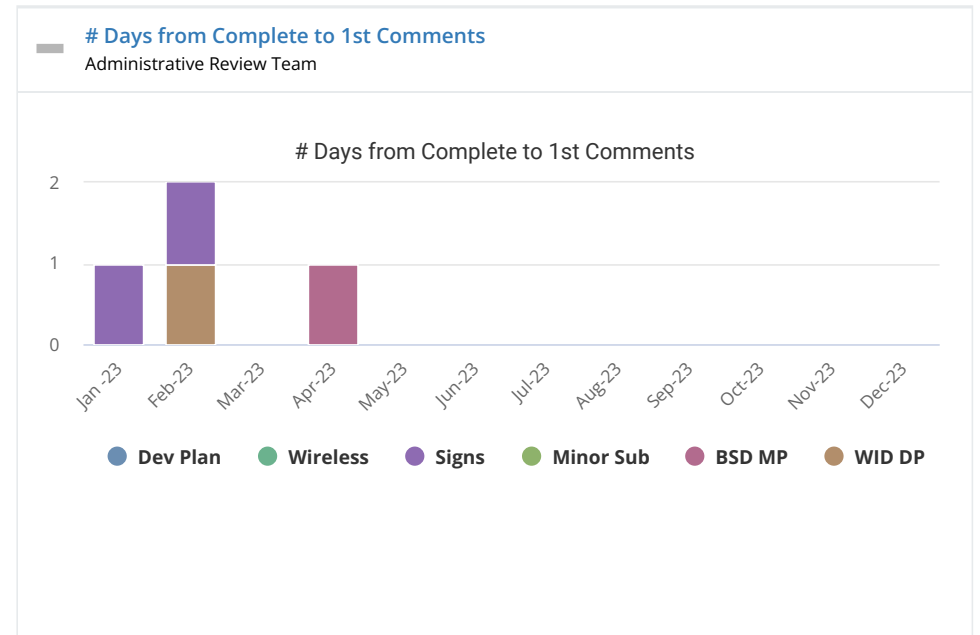
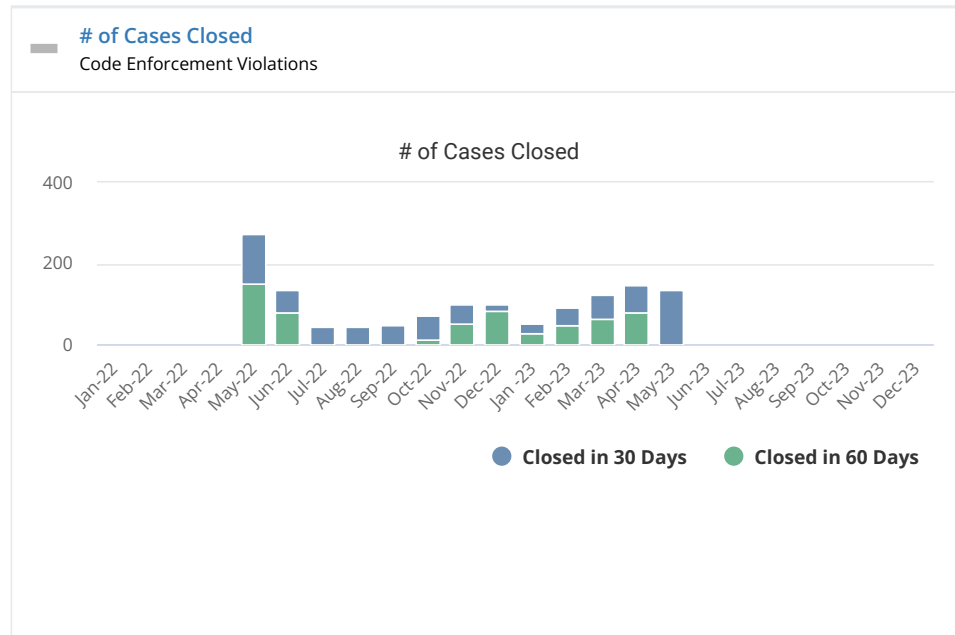
## Performance Measures - City Manager Monthly Update

Planning



## Performance Measures - City Manager Monthly Update

Planning

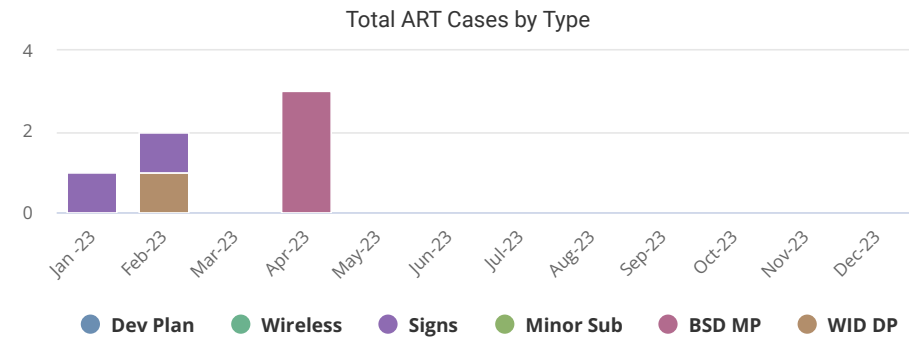




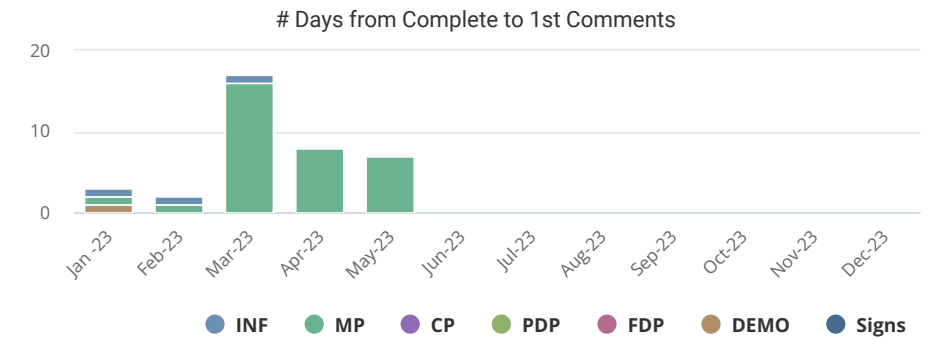
## Performance Measures - City Manager Monthly Update

Planning

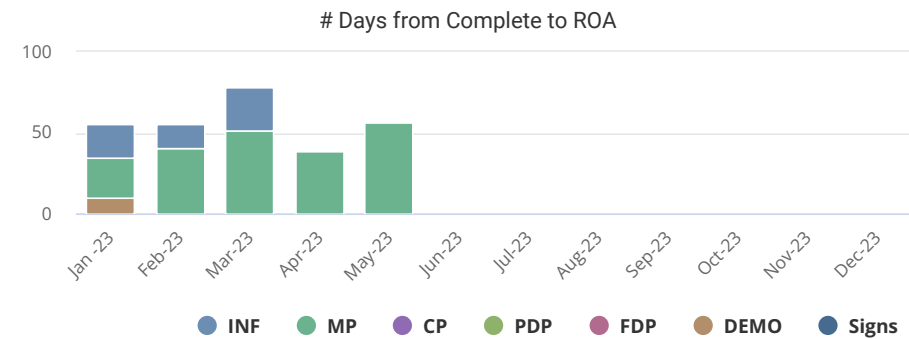
**Total ART Cases by Month/Type**  
Administrative Review Team



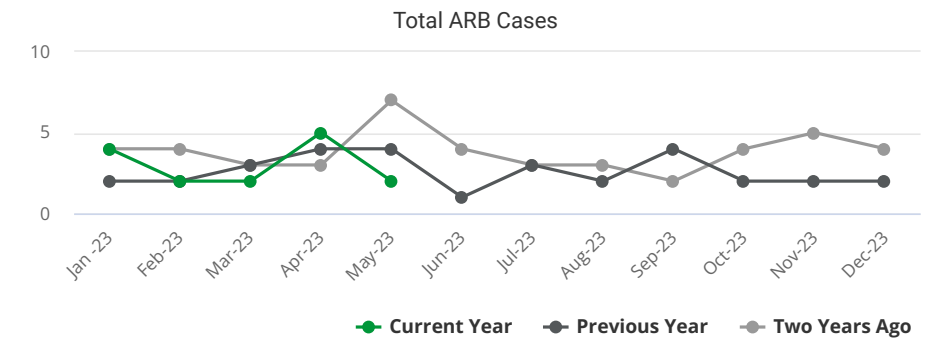
**# Days from Complete to 1st Comments**  
Architectural Review Board



**# Days from Complete to ROA**  
Architectural Review Board

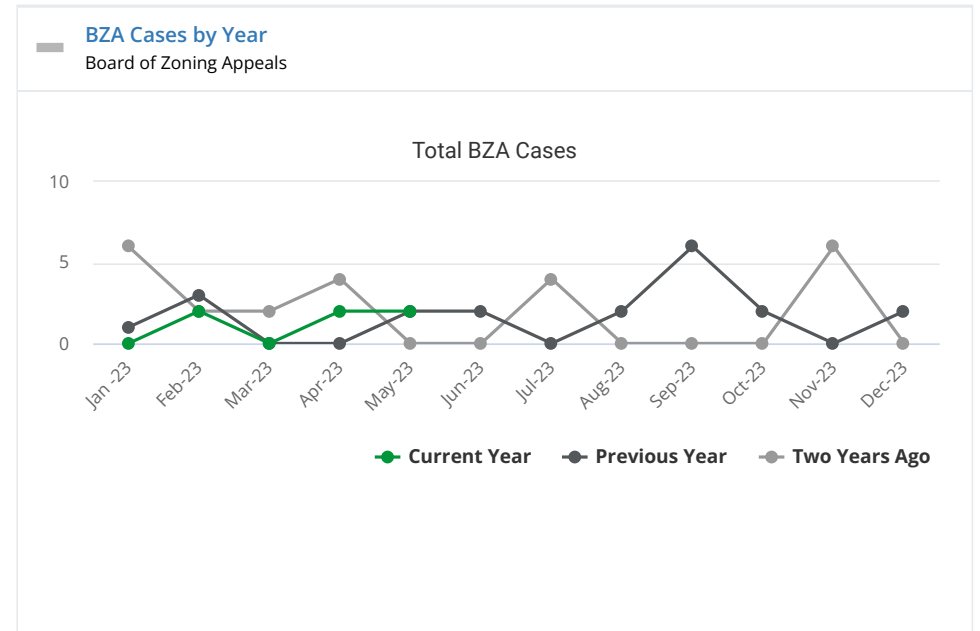
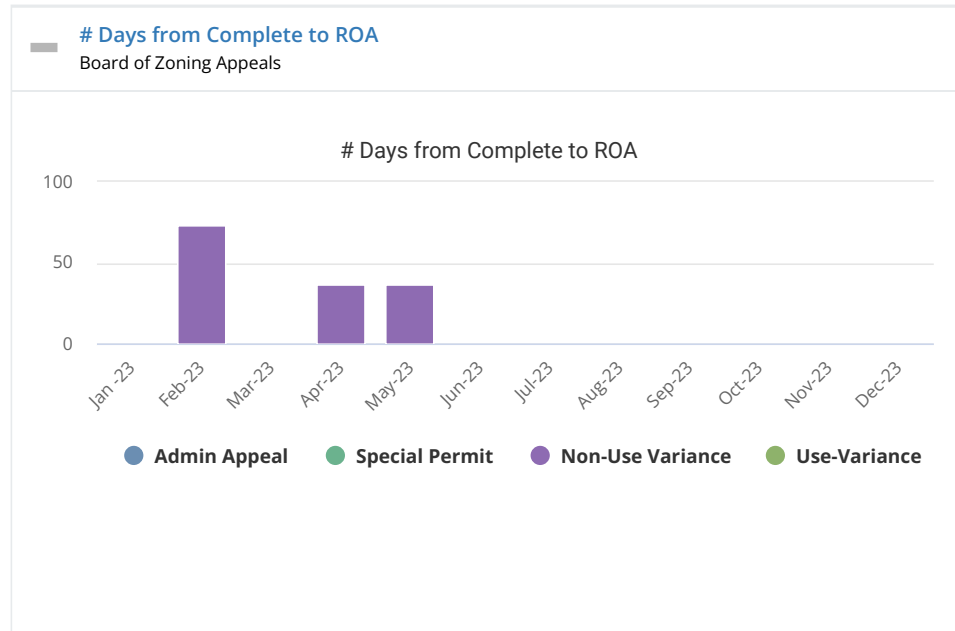
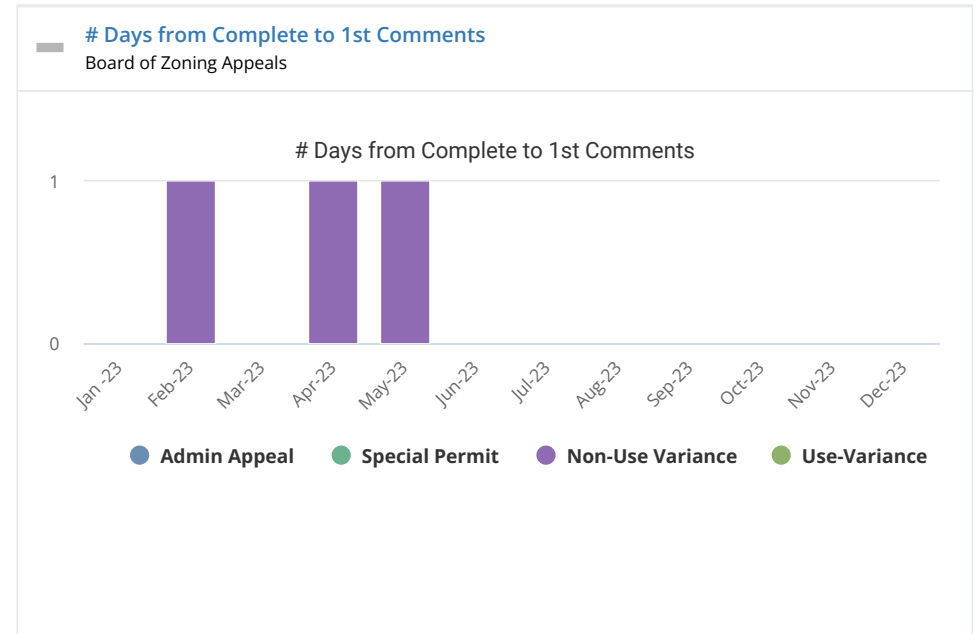
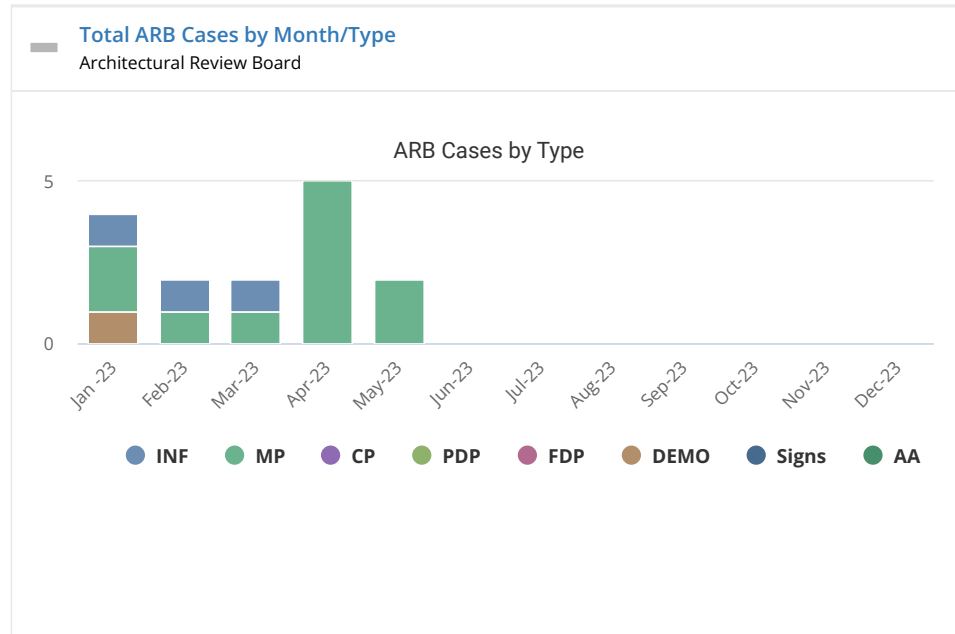


**ARB Cases by Year**  
Architectural Review Board



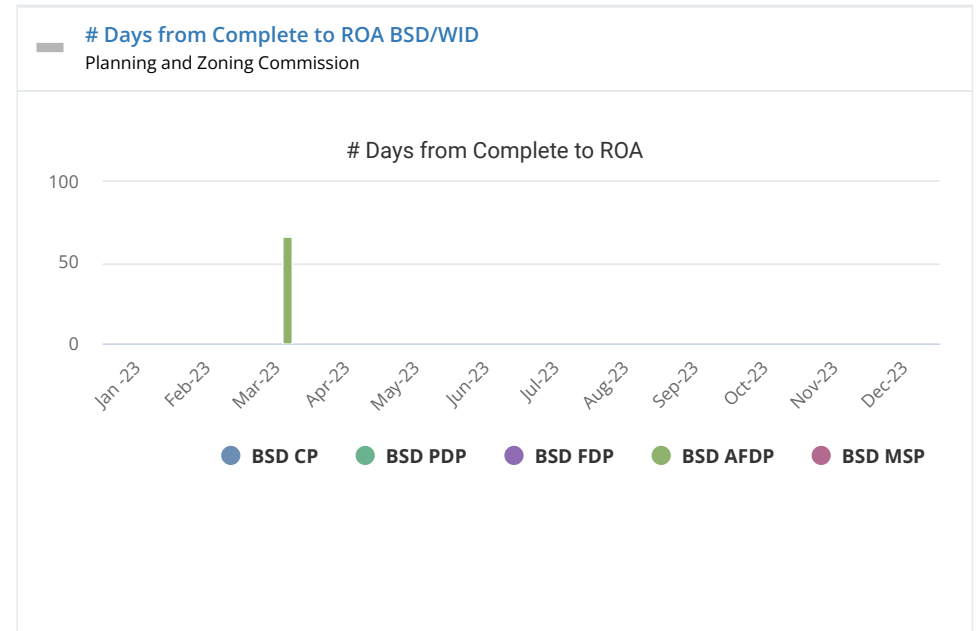
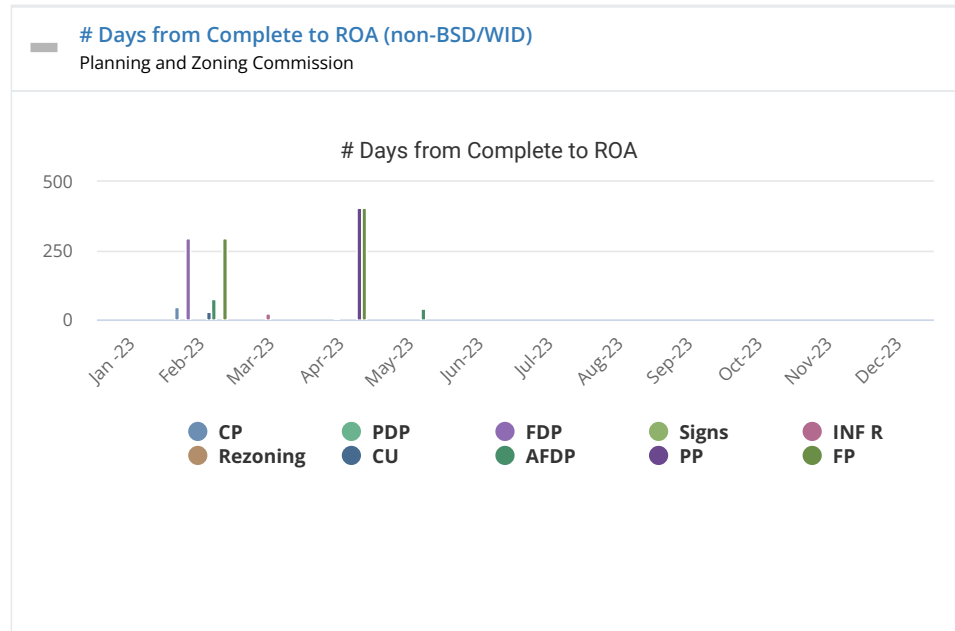
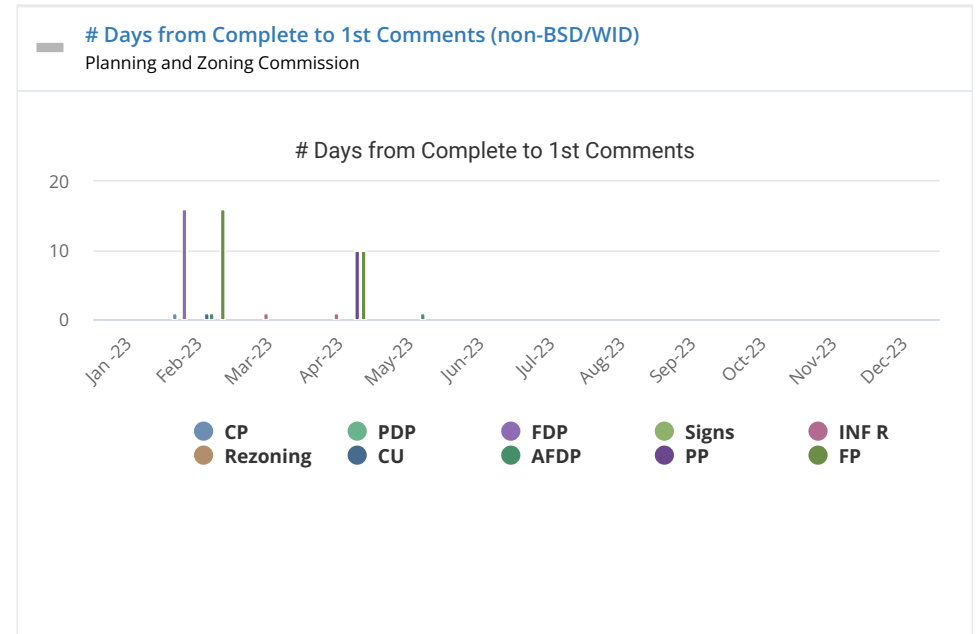
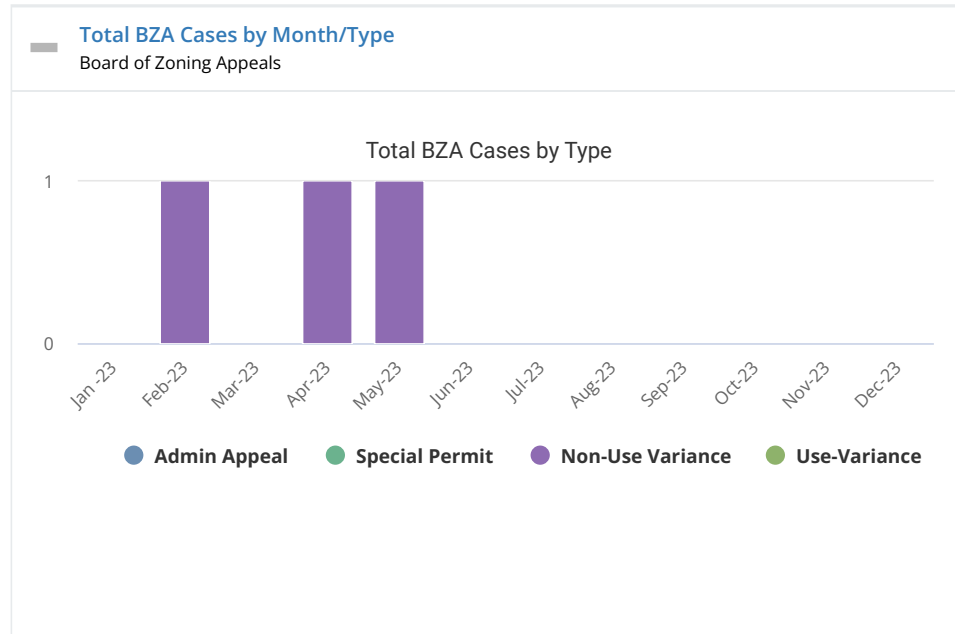
## Performance Measures - City Manager Monthly Update

Planning



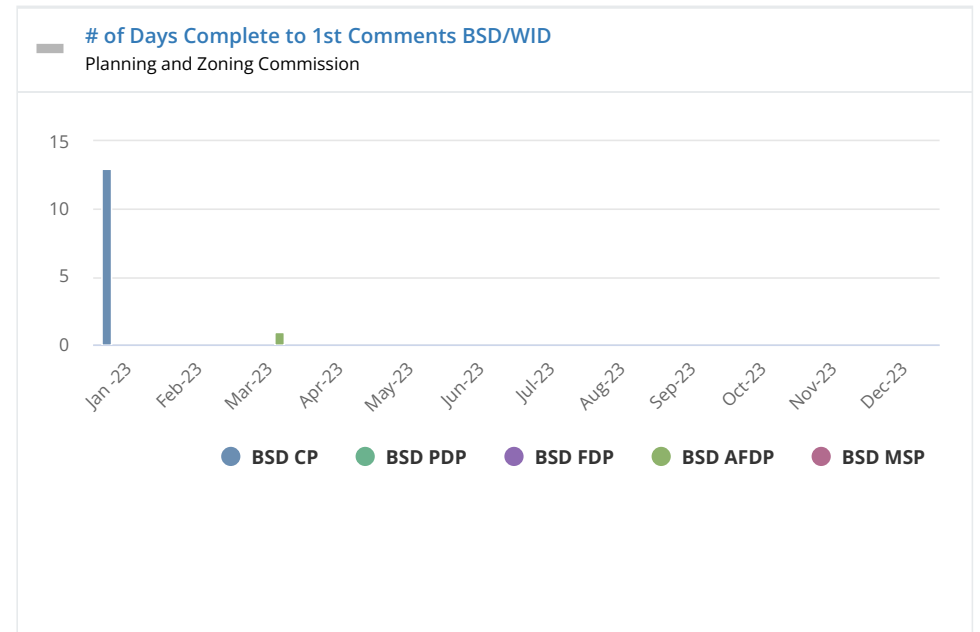
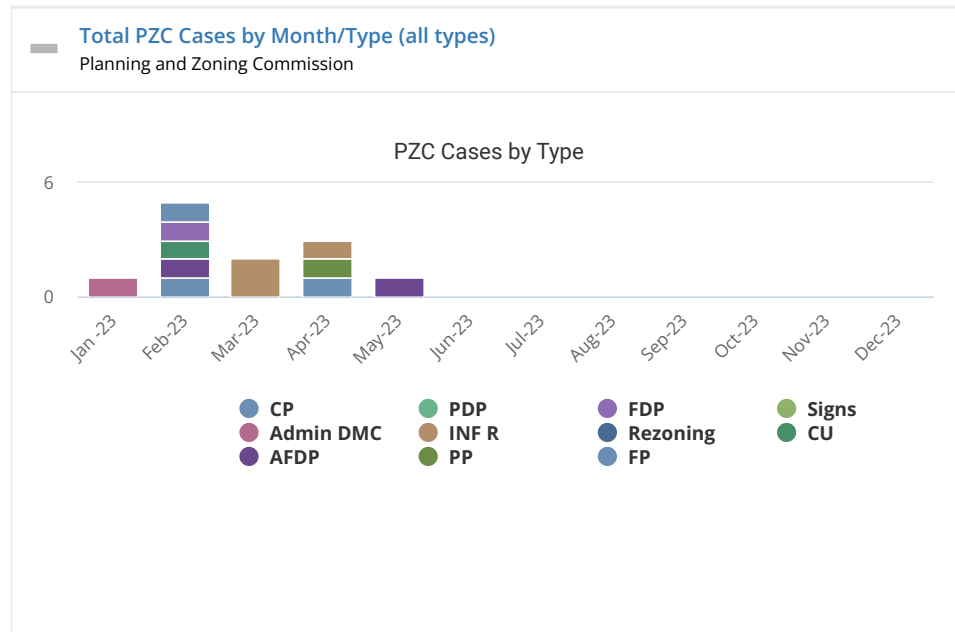
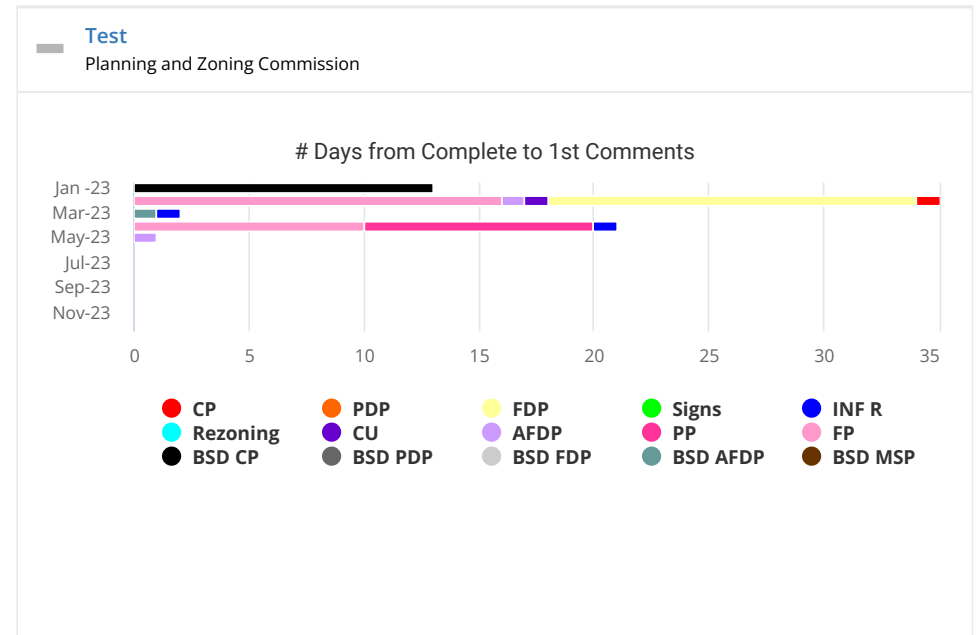
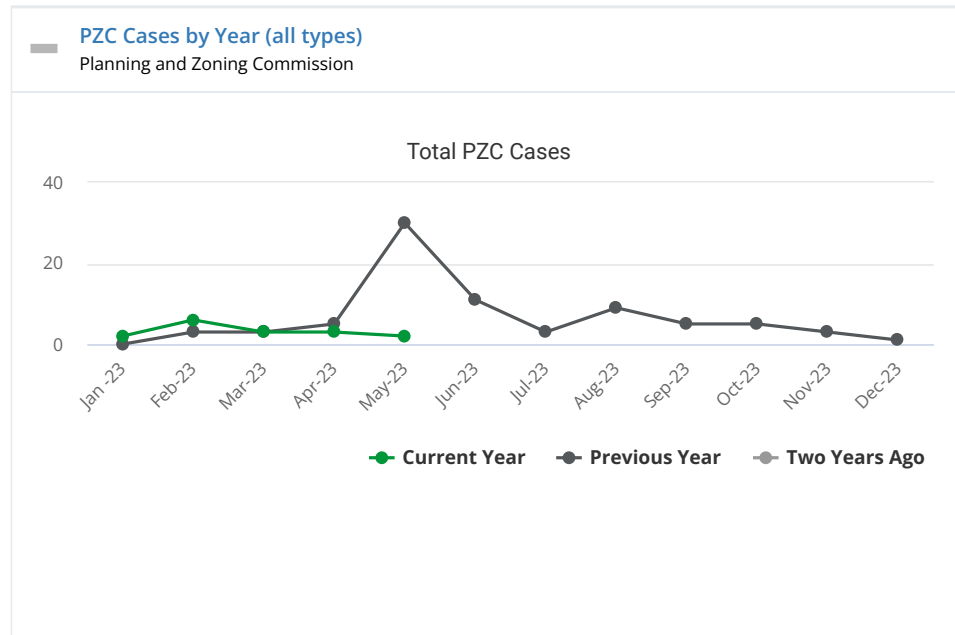
## Performance Measures - City Manager Monthly Update

Planning



## Performance Measures - City Manager Monthly Update

Planning



# Appendix 3









# Appendix 4

Mobility Analytics Dashboard

Performance Overview

Organization

May 1, 2023 - May 31, 2023



Driver Safety Score



Customer Satisfaction



Unique Riders

99.3

0.2% from previous 31 days

5

5.00

63

18.9% from previous 31 days

How is rider activity?

No Shows

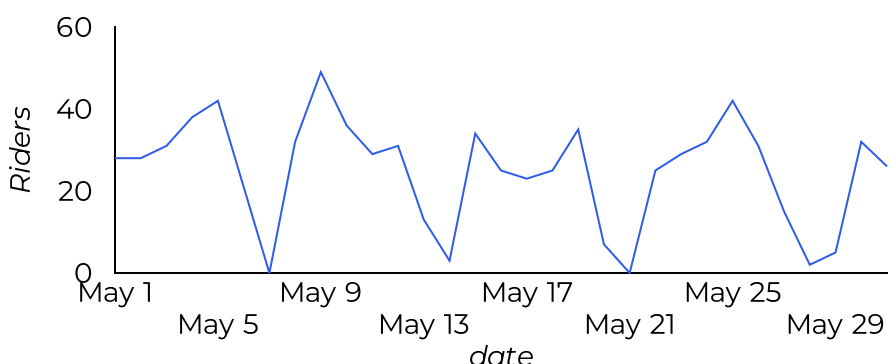
28

-3.4%

Trips Completed

657

-8.2%



How is route activity?

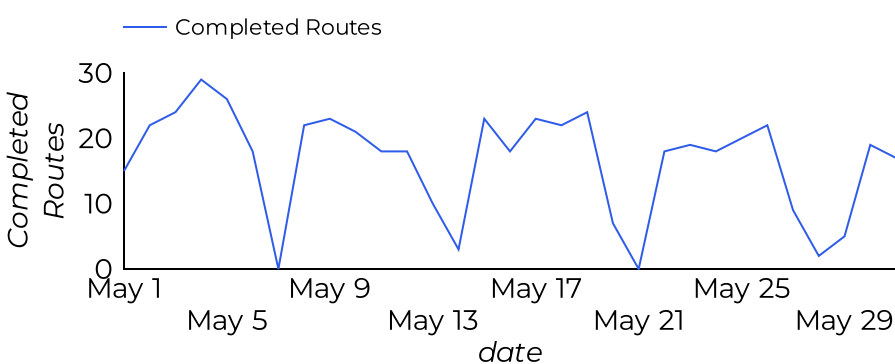
Emergency Rides

0

Completed Routes

515

-4.1%



Rider Breakdown

Total Riders

769

-13.4%

Cost per Ride

-

CO2 Saved (kg)

-33.21

New Riders Signup

18

-47.1%

Leading Riders

405

5.2%

Extra Riders

364

-27.6%

Avg Riders per Route

0.56

-10.4%

Average Trip Duration

15.3

-0.8%

Members Invited

0

N/A

ReturnRider

2

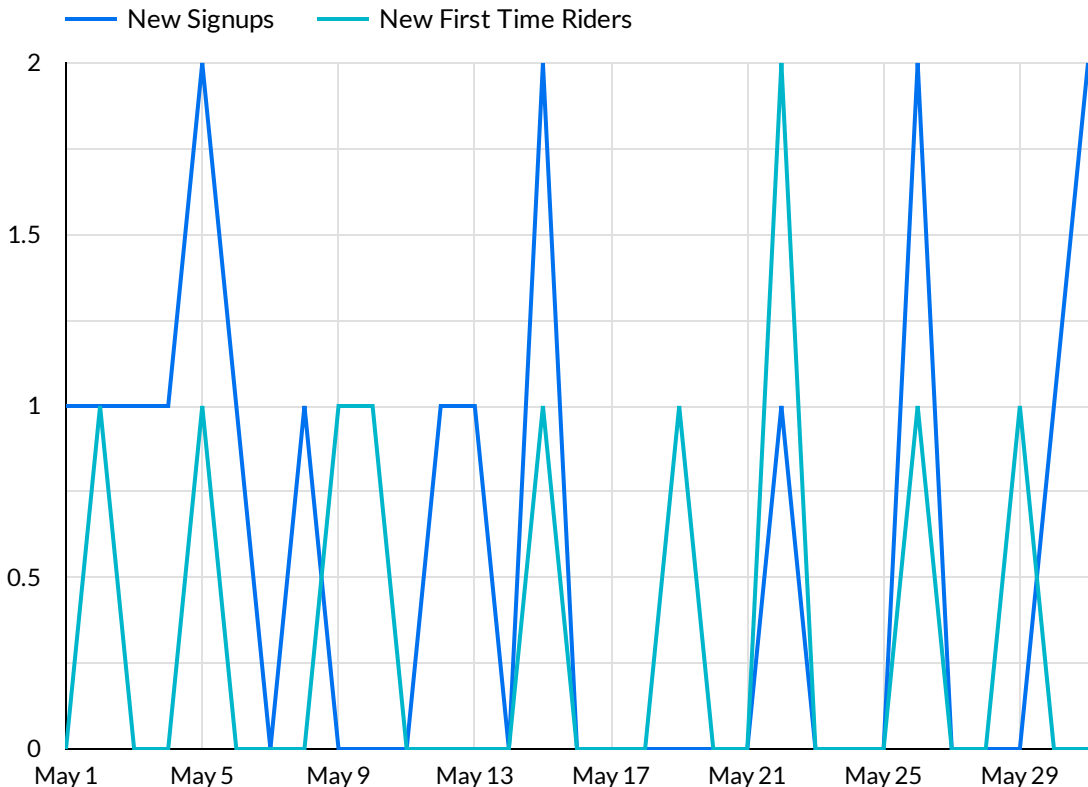
Avg Miles per Ride

2.6

9.6%

Emergency Rides

0



Operations Breakdown

Completed Routes

515

-4.1%

Operation Hours

417.5

-20.0%

Vehicles Operated

5

Avg Wait Minutes

8.1

88.9%

Destinations		Visits
1.	Giant Eagle	41
2.	Stanley Steemer	22
3.	Sawmill Meijer	22
4.	COTA 33 Stop H Resler/Sawmill	21
5.	Home	21
6.	LabCore	19
7.	Amy C. Home	19
8.	Public Storage	16
9.	CK Home	13
10.	LB WORK - UDF	13

1 - 10/38

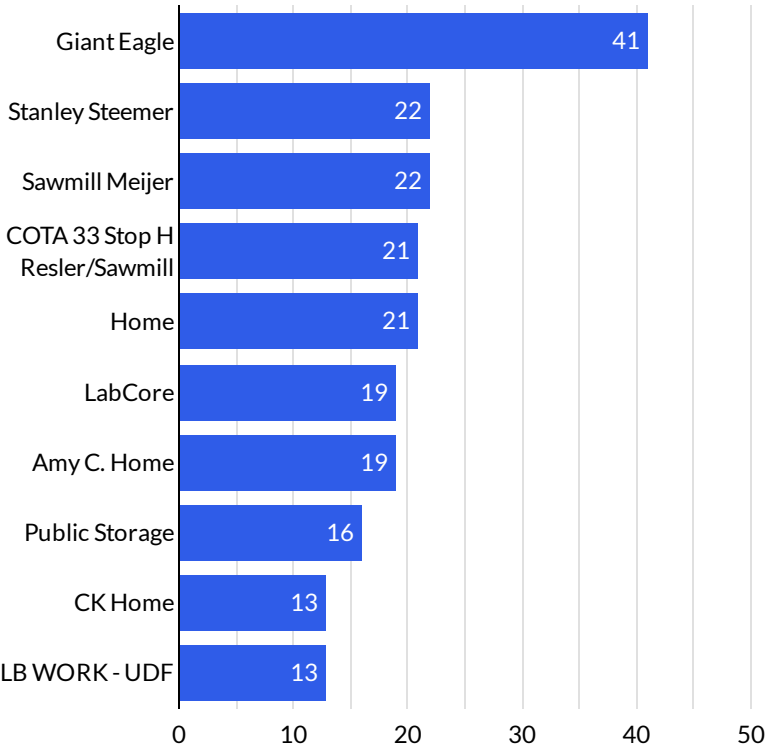


Where do riders go?

Distinct Dropoff Locations

38

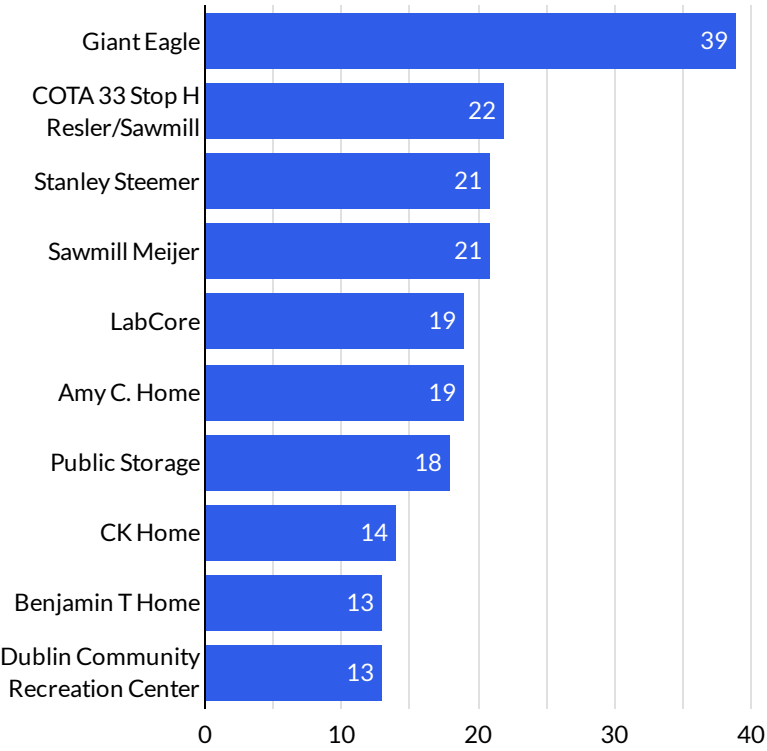
-15.6%



Distinct Pickup Locations

36

-16.3%



Mobility Analytics Dashboard

Performance Overview

Organization

Jan 1, 2023 - May 31, 2023



Driver Safety Score



Customer Satisfaction



Unique Riders

98.0

-0.6% from previous 151 days

5

5.00

126

8.6% from previous 151 days

How is rider activity?

No Shows

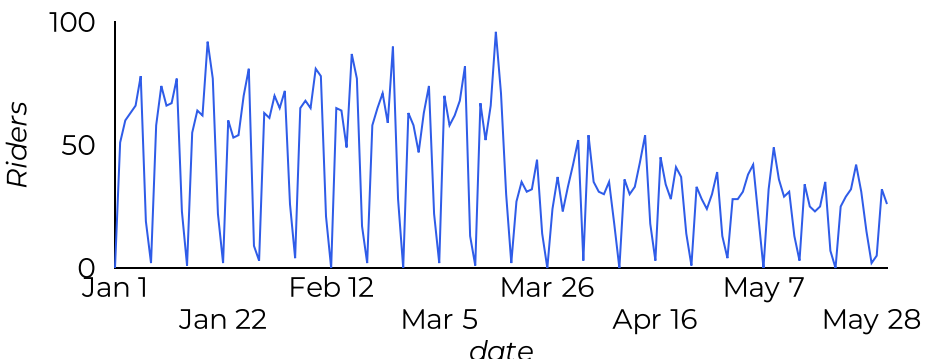
185

10.1%

Trips Completed

3,551

17.0%



How is route activity?

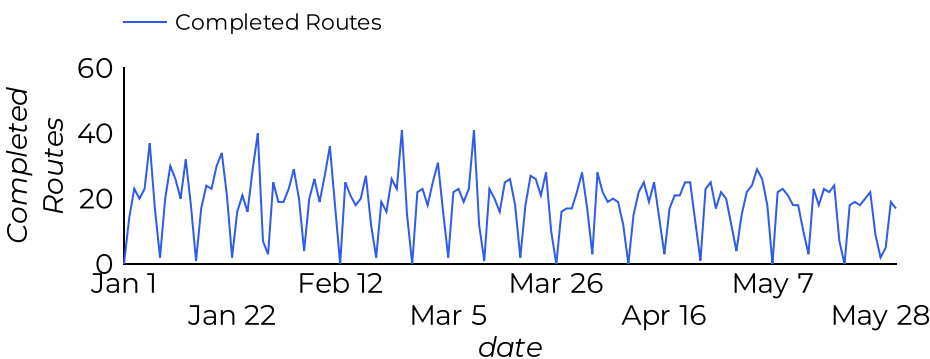
Emergency Rides

0

Completed Routes

2,778

7.9%



Rider Breakdown

Total Riders

5,904

-15.2%

Cost per Ride

-

CO2 Saved (kg)

3,484.02

New Riders Signup

156

22.8%

Leading Riders

1,964

16.9%

Extra Riders

3,940

-25.4%

Avg Riders per Route

0.71

-1.2%

Average Trip Duration

16.3

3.1%

Members Invited

0

-100.0%

ReturnRider

2

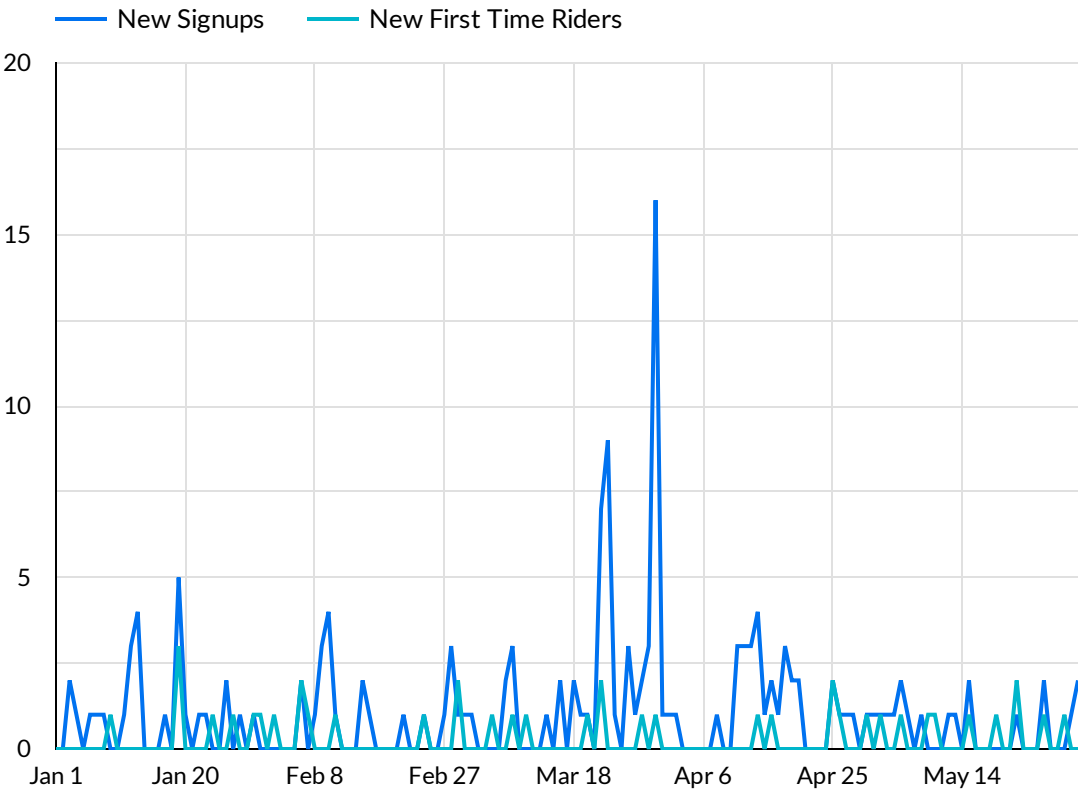
Avg Miles per Ride

2.4

2.1%

Emergency Rides

0



Operations Breakdown

Completed Routes

2,778

7.9%

Operation Hours

2,740.2

29.0%

Vehicles Operated

8

Avg Wait Minutes

6.4

-67.8%

Destinations		Visits
1.	Giant Eagle	161
2.	Sawmill Meijer	118
3.	LabCore	94
4.	Stanley Steemer	92
5.	COTA 33 Stop H Resler/Sawmill	92
6.	Heartland of Dublin	91
7.	Public Storage	87
8.	ED - home	83
9.	Amy C. Home	63
10.	CK Home	53

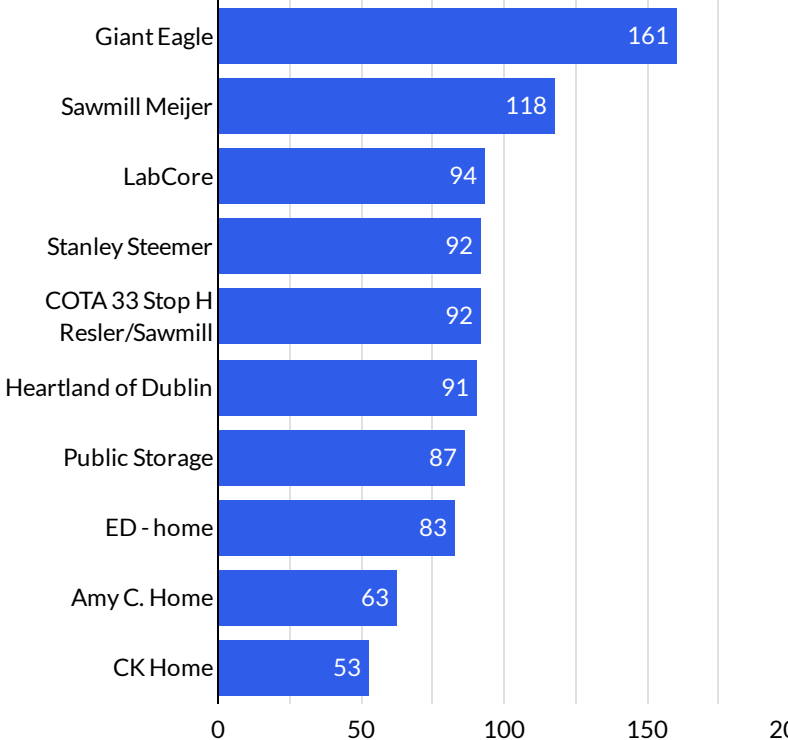
1 - 10 / 82

Where do riders go?

Distinct Dropoff Locations

82

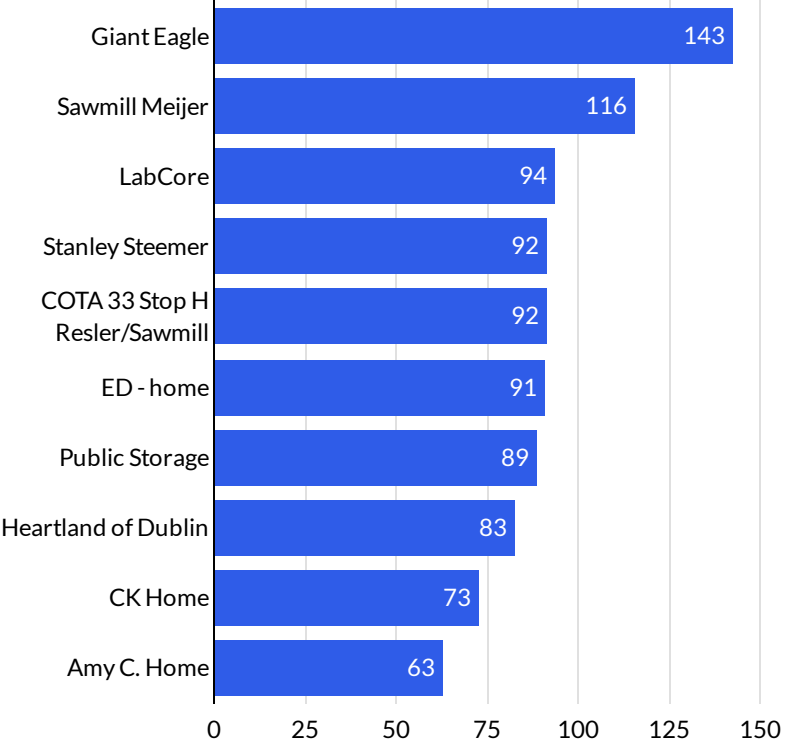
15.5%



Distinct Pickup Locations

80

15.9%



# Appendix 5





June 22, 2023

## **Columbus Fourth Water Plant and Associated Transmission Mains**

The City of Columbus (Columbus) Department of Public Utilities (DPU), Division of Water (DOW), will be building a new water treatment plant and associated transmission mains to provide additional clean, safe drinking water to the growing Central Ohio region, providing relief to the three existing DOW water plants. The new plant will be built along the west bank of the Scioto River/O'Shaughnessy Reservoir on the southeast corner of the intersection of Dublin Road (State Route 745) and Home Road in Rathbone, Delaware County. This will be DOW's fourth water plant with an initial treatment capacity of 48 million gallons per day (MGD). Construction of the new water plant is expected to commence in 2026 with the plant being fully operational by the end of 2028.

Water transmission mains will connect the new water plant to the Columbus water distribution system near Blazer Parkway in the City of Dublin (Dublin), with strategic connections to the existing system. These transmission mains will provide reliable and sustainable water supply to the growing population in Central Ohio. These mains will be approximately 10 to 11 miles in length, depending upon the alignment selected, and are expected to range in size from 42 to 60 inches in diameter. Columbus DOW intends to have two transmission mains on separate alignments for redundancy and reliability when conveying flows of this size. The construction of one transmission main is to start in the summer of 2026 and is assumed to be complete by the end of 2028, in advance of the new water plant being operational. The construction time frame for the second transmission main has not yet been determined.

Phase one of the design for the transmission mains has begun and is focusing on evaluating potential alignments through the north and west portions of the Dublin. Phase two is anticipated to begin in the summer of 2024 and will focus on finalizing the design of the transmission mains. Phase three, beginning in 2026, will mark the start of construction. Initially, these mains will collectively convey 30 to 48 MGD of water, but will ultimately convey 80 MGD.

On Monday, June 12, 2023, several Dublin staff members met with Columbus DOW staff and the selected design team for an initial meeting to review and discuss the new water plant and transmission mains projects. Several conceptual route alignments and alternatives for the transmission mains were shared and feedback provided by the Dublin staff. The project team for the transmission mains is forming an Advisory Group consisting of members from several local jurisdictions to provide input throughout the evaluation of route alternatives for the transmission mains. Dublin will have three staff members on the Advisory Group representing Dublin. Staff will provide updates to City Council at key milestones throughout the transmission mains project.

The first field activities associated with the design of the transmission mains will be geotechnical investigations and topographical surveys. These activities will begin in July 2023 and will continue through the end of the year. The project team will be deploying door hangers to notify residents about these activities. The field crews will coordinate directly with residents prior to completing any work if access to private property is required.



# Appendix 6

Mobility Committees
<div>Active Transportation Committee (MORPC)</div> <div><div>Summary</div><div><ul style="list-style-type: none"><li>Staff attends the quarterly meetings of MORPC's Active Transportation Committee.</li><li>At the most recent meeting on March 14, 2023, MORPC staff provided an overview on MORPC-Attributable Funds and Safe Streets for All. Additionally, the goals, objectives, and performance measures for the 2024-2050 Metropolitan Transportation Plan have been adopted (find those here: <a href="https://www.morpc.org/mtp2024-...">https://www.morpc.org/mtp2024-...</a>)</li></ul></div><div>Status<ul style="list-style-type: none"><li>The next meeting is scheduled for June13, 2023.</li></ul></div></div>
<div>COTA Advisory Panel</div> <div><div>Summary</div><div><ul style="list-style-type: none"><li>Dublin staff member J.M. Rayburn serves as Vice Chair of the COTA Advisory Panel.</li><li>At the May 30, 2023 meeting, COTA provided an updated on September service changes.</li><li>The seasonal Zoo line will be extended past Labor Day and will provide service Fridays, Saturdays and Sundays through October 31, 2023.</li><li>There was discussion around the lack of transit amenities as well as integrating micro-mobility options and CoGo Bike Share.</li></ul></div><div>Status<ul style="list-style-type: none"><li>The next meeting is scheduled for September 26, 2023.</li></ul></div></div>
<div>Central Ohio Greenways Forum (MORPC)</div> <div><div>Summary</div><div><ul style="list-style-type: none"><li>Staff attends quarterly Central Ohio Greenway Forums held by MORPC.</li><li>At the April 19, 2023 meeting, there was an update on the Central Ohio Greenways and MORPC-funded trail and bike projects. There was also discussion on Bike Month planning and Celebrate Trails Day.</li></ul></div><div>Status<ul style="list-style-type: none"><li>The next meeting is scheduled for July 19, 2023.</li></ul></div></div>
<div>Central Ohio Mode Shift Coalition (MORPC)</div> <div><div>Summary</div><div><ul style="list-style-type: none"><li>The mission of the coalition is to coordinate education and outreach efforts that encourage transportation mode shift in Central Ohio.</li><li>The coalition will also serve as a convener of mobility partner and advocates opportunities to advance mode shift in the region.</li><li>At the most recent meeting on May 12, 2023, there was coordination on Bike Month planning, with an emphasis on Bike to Work Day on May 19, 2023.</li></ul></div><div>Status<ul style="list-style-type: none"><li>The next meeting is scheduled for July 2023.</li></ul></div></div>

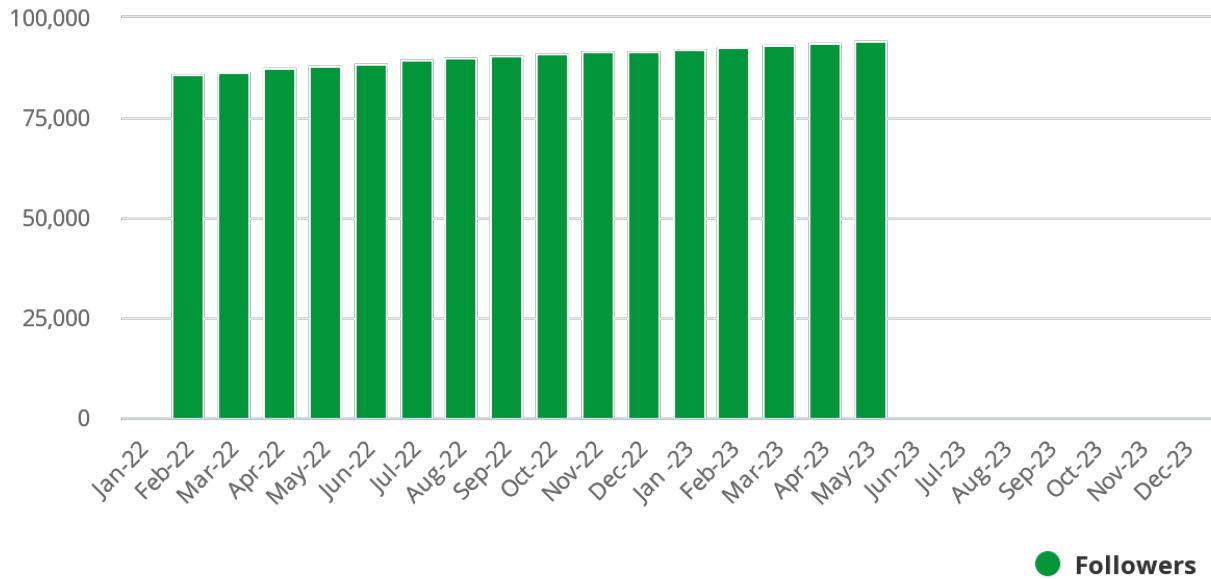
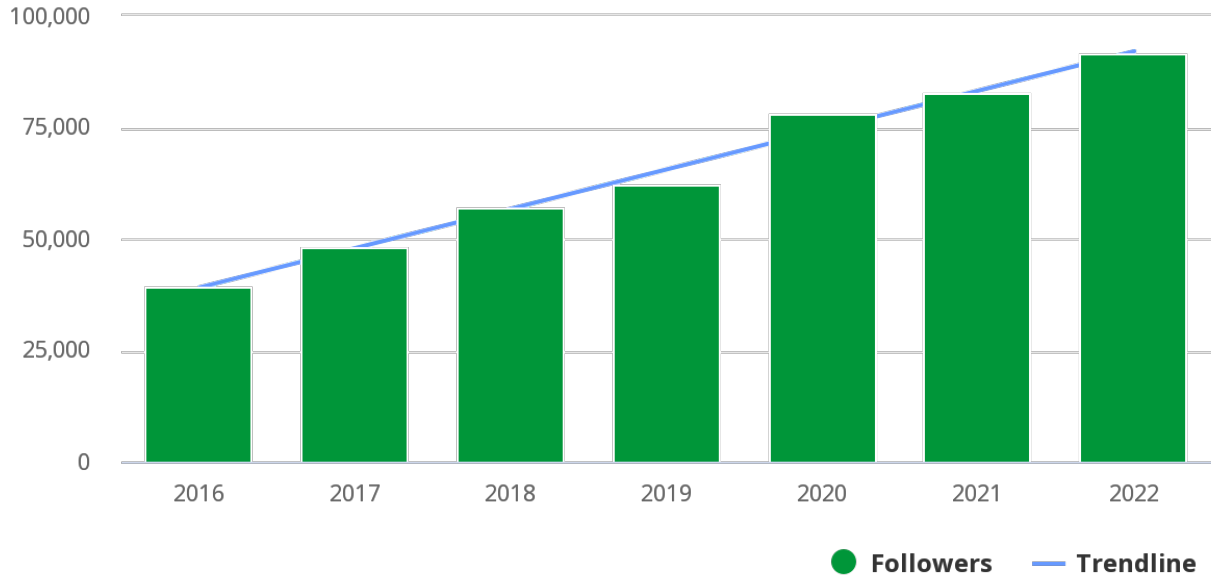
Central Ohio Mobility Initiatives
<div>Columbus publishes 2nd Vision Zero Action Plan (2023-2028)</div> <div><p>This second Action Plan builds on the successes of the first Action Plan, adopted in March 2021 and implemented the past two years. Highlights of the first Action Plan include:</p><ul style="list-style-type: none"><li>Partnered with ODOT to reduce the speed limit on downtown district streets to 25 mph and retimed 134 traffic signals accordingly</li><li>Installed or upgraded 189 crosswalks</li><li>Upgraded over 50 intersections</li><li>Eliminated crashes on Mt Vernon Ave at Champion Ave via quick-build improvements that added vertical flex posts and all-way stop signs</li><li>Reduced travel lanes to two and striped a center turn lane on Livingston Avenue from College Ave to James Rd to reduce speeds; initial data showed a 90% decrease in driver speeds exceeding 50 mph</li><li>Upgraded 14 intersections and bus stops along a 2-mile corridor of Sullivant Ave from Hague Ave to I-70 with curb extensions, median islands and crosswalk markings to enhance pedestrian safety and reduce driver speeds</li></ul></div> <div><p>Source: City of Columbus</p><div>Nationwide consolidating employees, will lease out Arena District and Grandview Yard buildings</div><div>Nationwide plans to consolidate its employees into two buildings in the Arena District and one at Grandview Yard over the next two years. This is significant from a transportation and mobility lens because it's a local example of how remote work is impacting commercial real estate. The company said 40% of Nationwide employees are on a hybrid schedule, half are permanently remote and about 10% are permanently in the office.</div><div>Source: <a href="https://www.bizjournals.com/columbus/news/2023/05/25/nationwide-consolidating-arena-district-grandview.html">https://www.bizjournals.com/columbus/news/2023/05/25/nationwide-consolidating-arena-district-grandview.html</a></div></div>

# Appendix 7

## CPI Measurement

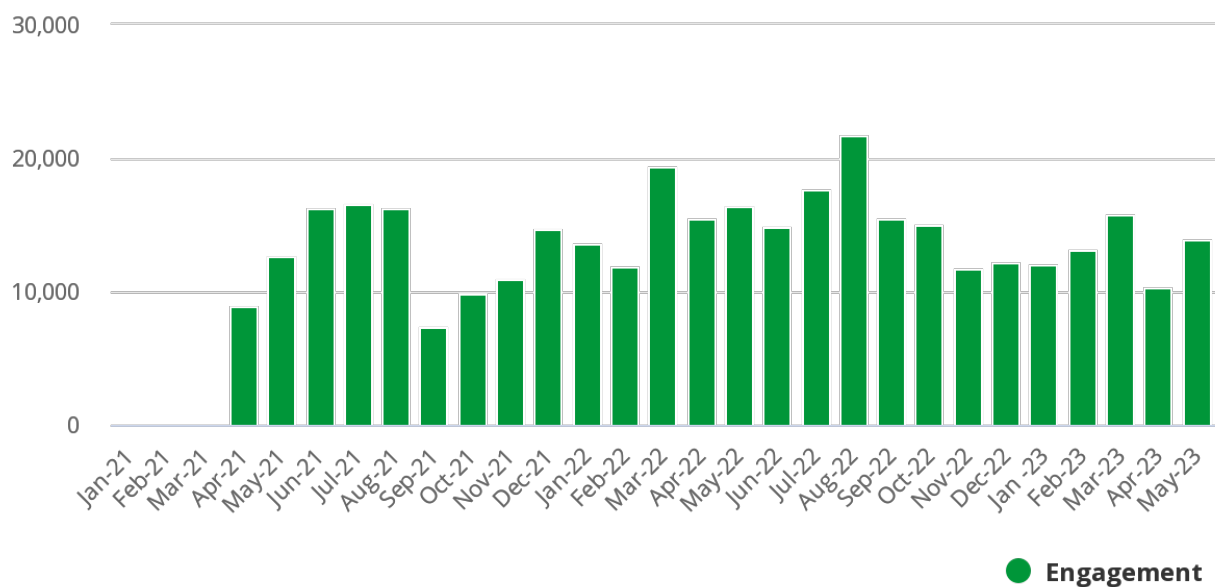
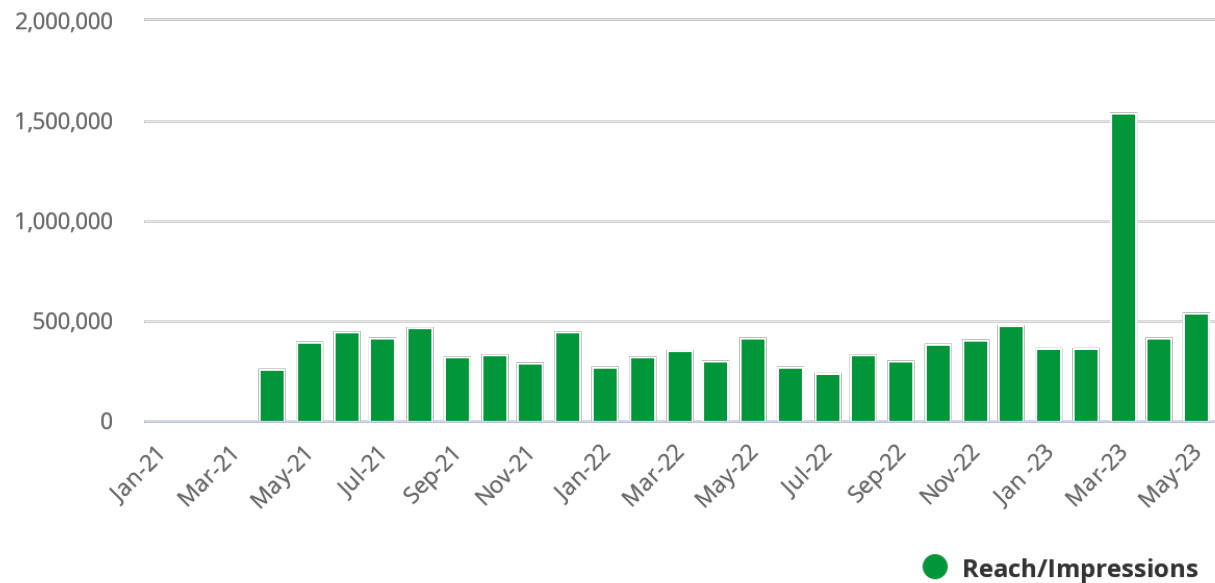
### Social Media Followers

Social media follower trend continues to increase with Instagram and LinkedIn being the City's two fastest-growing platforms.



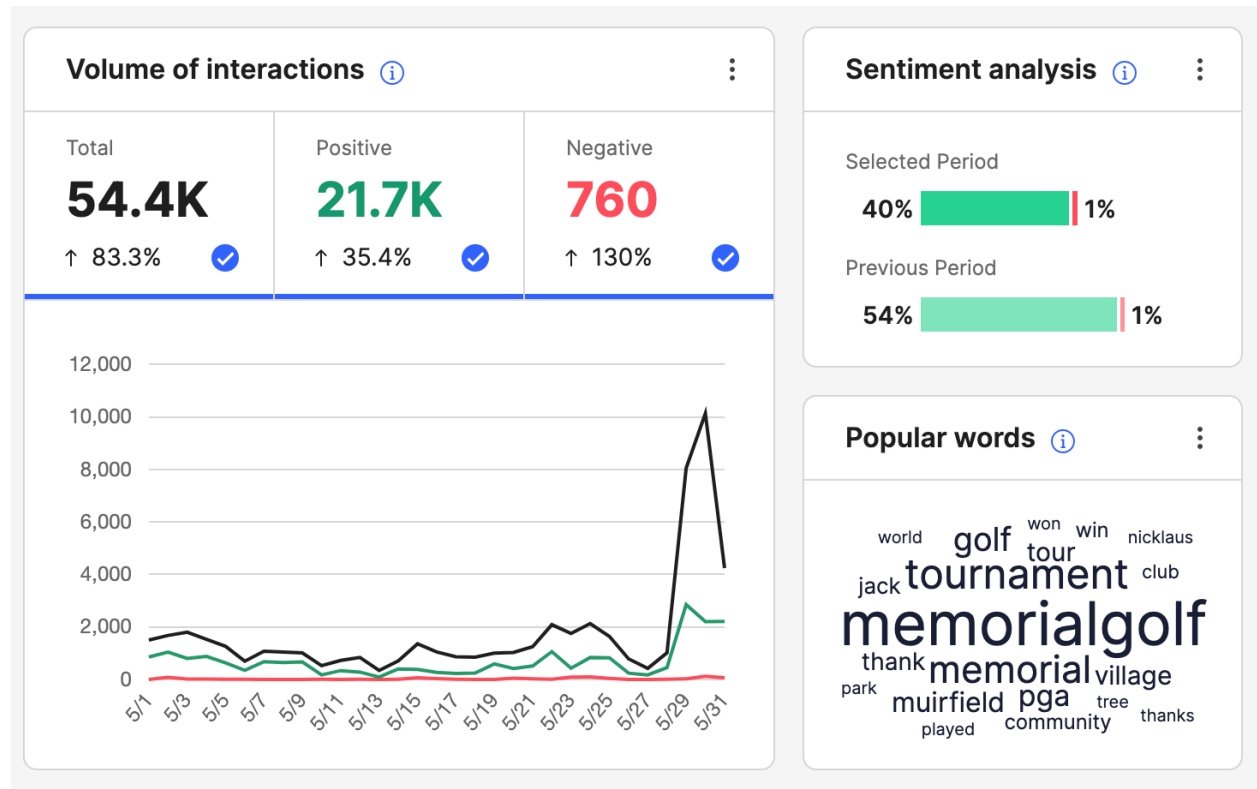
Social Media Engagement

The City of Dublin’s reach and engagements remain consistent. In March, there was an increase in reach due to the popularity of the free steering wheel locks from the Dublin Police.



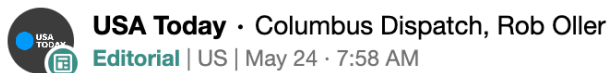
## Social Media Sentiment

Of the more than 54,000 interactions on social media about the City of Dublin in May, the city received a 40% positive sentiment and 1% negative sentiment.



## Dublin in the News

In May, 79 media mentions were tracked. The following are some of the top stories.



### Top five in world ranking are committed to 2023 Memorial

COLUMBUS, Ohio — The field for the 57th Memorial Tournament at Muirfield Village Golf Club is rounding into form, with all of the top five ...

Ohio, Muirfield Village Golf Club, PGA Tour, Dublin

May '23

66.5M Reach 1 Social Echo 1 Duplicates

Neutral



**The Business Journals** · Dan Eaton

Editorial | US | May 17 · 12:59 PM

## Wendy's next tech test is an underground robot delivery system

The Dublin-based restaurant chain Wednesday announced a partnership with Austin-based Pipedream, which will install an underground autonomous robot system to deliver food to customers in the parking lot of a Wendy's restaurant.



May '23

7.02M Reach 1.22k Social Echo

Positive



**Cleveland.com**

Editorial | US | May 11 · 8:40 AM

## Exploring Ohio's Dublin: The Memorial Tournament, Irish Festival and a field of concrete corn

... s Dublin has much to recommend it, including this month's Memorial Tournament, a top PGA contest; the terrific Columbus Zoo in nearby ...

Muirfield Village Golf Club, Memorial Tournament, PGA

May '23

4.84M Reach 128 Social Echo

Neutral



**BroadwayWorld.com** · Stephi Wild

Editorial | US | May 4 · 9:30 AM

## Winners Announced For the Theatre Roundtable Annual Celebration

The Abbey Theater was honored with a Citation by the Central Ohio Theater Critics, as a hub for the arts to playwrights, actors and artists from around the world and all ages. In addition, Abbey Theater Technician Jim Ziolkowski received a Standing Ovation Award, and the Abbey re



May '23

2.08M Reach 89 Social Echo

Positive





**The Columbus Dispatch** · Jack Nimesheim

Editorial | US | May 25 · 10:11 AM

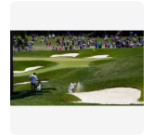
## What to know about Dublin's Memorial Tournament community events

The Memorial Tournament hasn't begun just yet. But Dublin festivities that accompany it have.

May '23

2.03M Reach 1 Social Echo

Neutral ○



**The Columbus Dispatch** · Monmita Chakrabarti

Editorial | US | May 15 · 1:07 PM

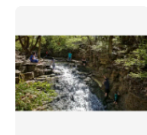
## Guest Column: Indian Run is offensive. Dublin should drop name from everything that uses it| Opinion

...as is the case of Indian Run Elementary school, Indian Run Falls, Indian Run Methodist Church, Indian Run Cemetery, and a variety of other public and private properties with the name "Indian Run" in Dublin.

May '23

2.03M Reach 139 Social Echo

Neutral ○



**The Columbus Dispatch** · Mark Ferenchik

Editorial | US | May 4 · 6:01 AM

## Exclusionary and entitled: Dublin study exemplifies affordable housing concerns across suburbs

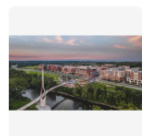
... who called **Dublin** the most exclusionary community in central **Ohio**. "**Dublin** and New Albany, they're not opposed to diversity as long as ...

housing, households, Dublin, Ohio, Housing, development, Jennifer Rauch, hotel, family

May '23

2.04M Reach 233 Social Echo

Neutral ○



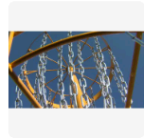


WCMH NBC4 · Matthew Herchik

Editorial | US | May 30 · 10:56 AM

## Dublin's new disc golf course is latest addition to Memorial Tournament festivities

While competitive action at the Memorial Tournament doesn't begin until Thursday, plenty of tournament fun is already taking place this week in Dublin.



May '23

1.75M Reach 45 Social Echo

Neutral

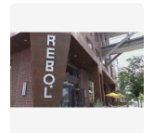


WBNS-10TV · Carly D'Eon

Editorial | US | May 29 · 9:47 AM

## Businesses preparing for big week ahead of Memorial Tournament

Businesses throughout Dublin are preparing for the influx of crowds this week for the Memorial Tournament at Muirfield Village Golf Club.



May '23

914k Reach 119 Social Echo

Neutral



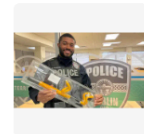
WSYX-TV · Natalie Comer

Editorial | US | May 10 · 10:25 AM

## Dublin Police distributing free anti-theft steering wheel locks

Columbus, Ohio (WSYX) — The **Dublin Police** Department has received more steering wheel locks and will be distributing them to the community ...

Dublin Justice Center, Dublin Police



May '23

728k Reach 55 Social Echo

Neutral



WSYX ABC6 · Natalie Comer

Editorial | US | May 1 · 9:26 AM

## Dublin Police collect over 70 bikes in annual Bikes and Badges event

Over 70 bikes were collected in just two hours during the Bikes and Badges event.



May '23

676k Reach 209 Social Echo

Neutral

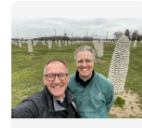


**worldrecordacademy.org** · Record Academy

Editorial | US | May 10 · 9:38 AM

## World's Largest Field Of Corn Cobs Sculptures: world record in Dublin, Ohio

Dublin, Ohio, United States--Known to some as the Field of Giant Corn Cobs, to others as the Cement Corn Field and, to others, as "Cornhenge Ohio" but actually called "Field of Corn (with Osage Oranges)"...



May '23

47k Reach 20 Social Echo

Neutral ○

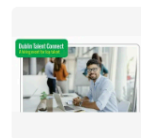


**WBNS-10TV** · WBNS-10TV

Editorial | US | May 24 · 9:40 AM

## ChatSkrike Virtual Job Fair on 10TV

job seekers should focus on building skills and experience rather than getting a certain job title right off the bat. Well, right now the city of dublin is holding a virtual job affair. The event runs all day through friday. Organizers say ...



May '23

33.5k Reach 834 Social Echo

Neutral ○



**Dublin, Ohio, USA** · Madi Kregel

Editorial | US | May 26 · 11:09 AM

## The City of Dublin Announces Ann Wilson as the Headlining Act for the Independence Day Evening Celebration

Ann Wilson, lead singer of the bands Heart and Tripsitter will headline the City of Dublin's Independence Day Celebration on Tuesday, July 4 at Dublin Coffman Stadium.



May '23

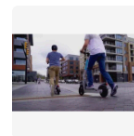
28.1k Reach

Positive ○



## Dublin is the only Ohio city designated as a silver-level Bike Friendly Community

... residents. More than 860 communities applied for the award, and Dublin was the only Ohio community to earn the silver level. The honor ...



Dublin, Ohio

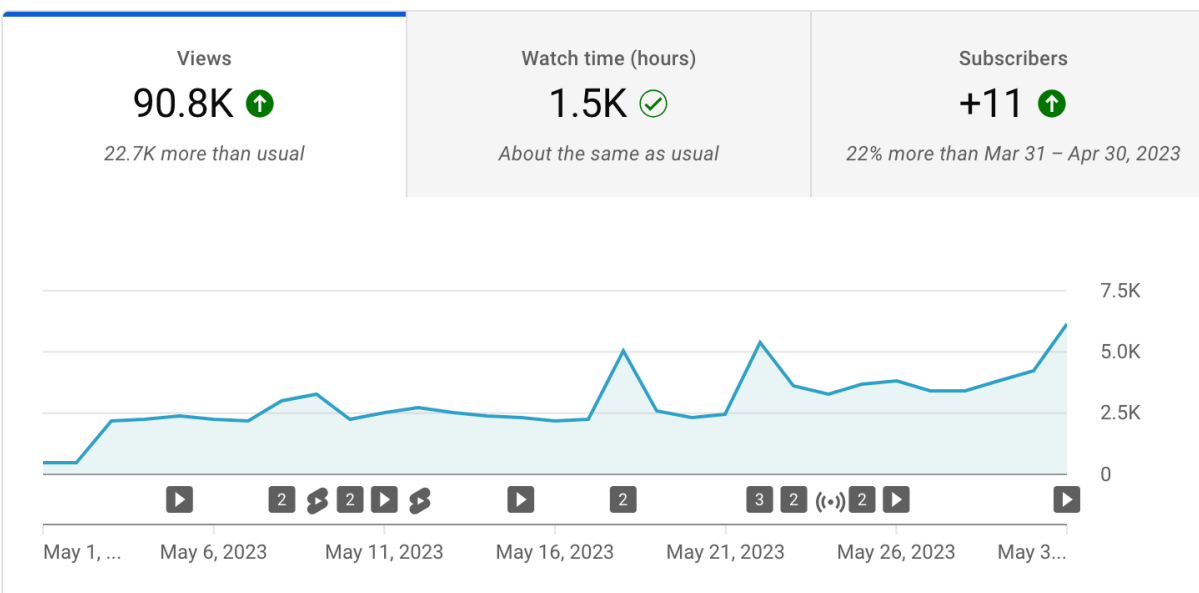
May '23

8.63k Reach 2 Social Echo

Positive

### YouTube – Video

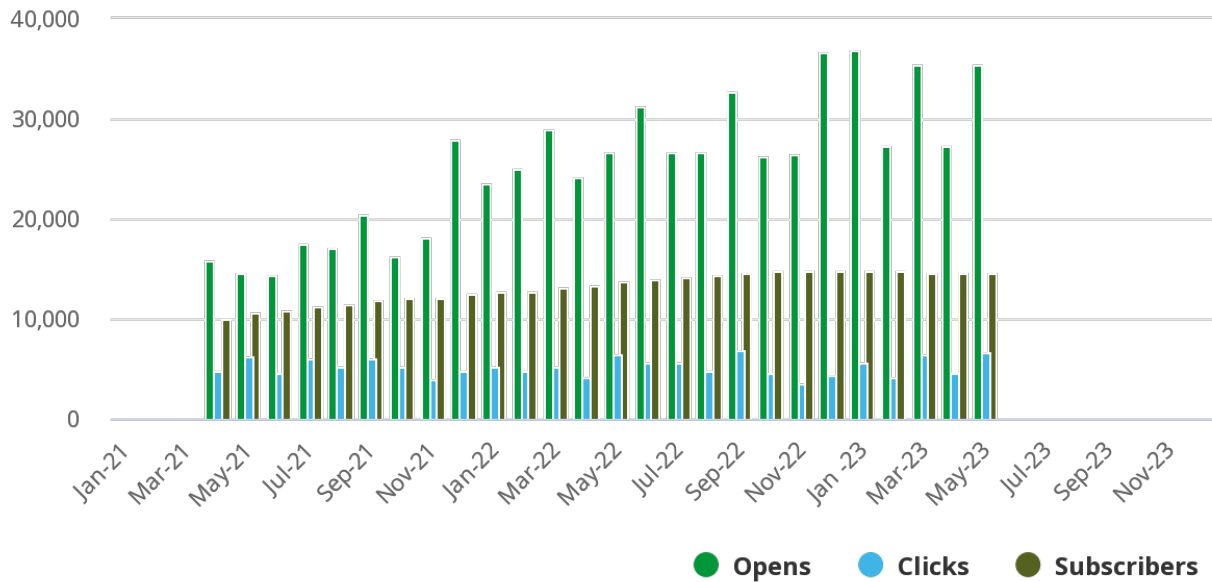
There were 17 videos and shorts uploaded to YouTube in May and overall the videos garnered more than 4,547 views.



## Dublin News Now Email Newsletter

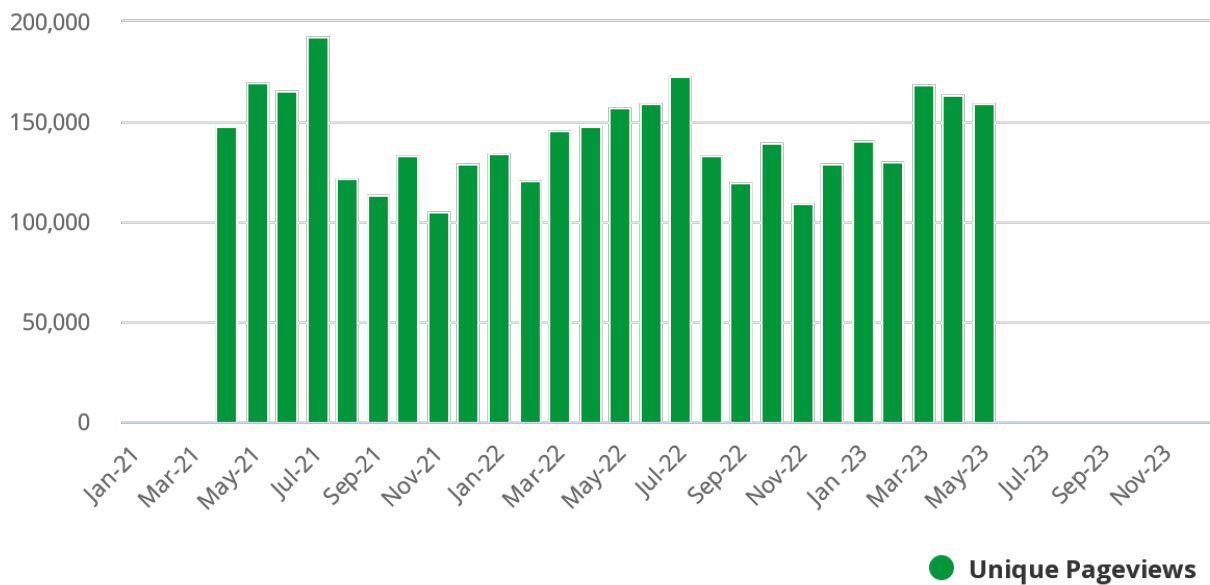
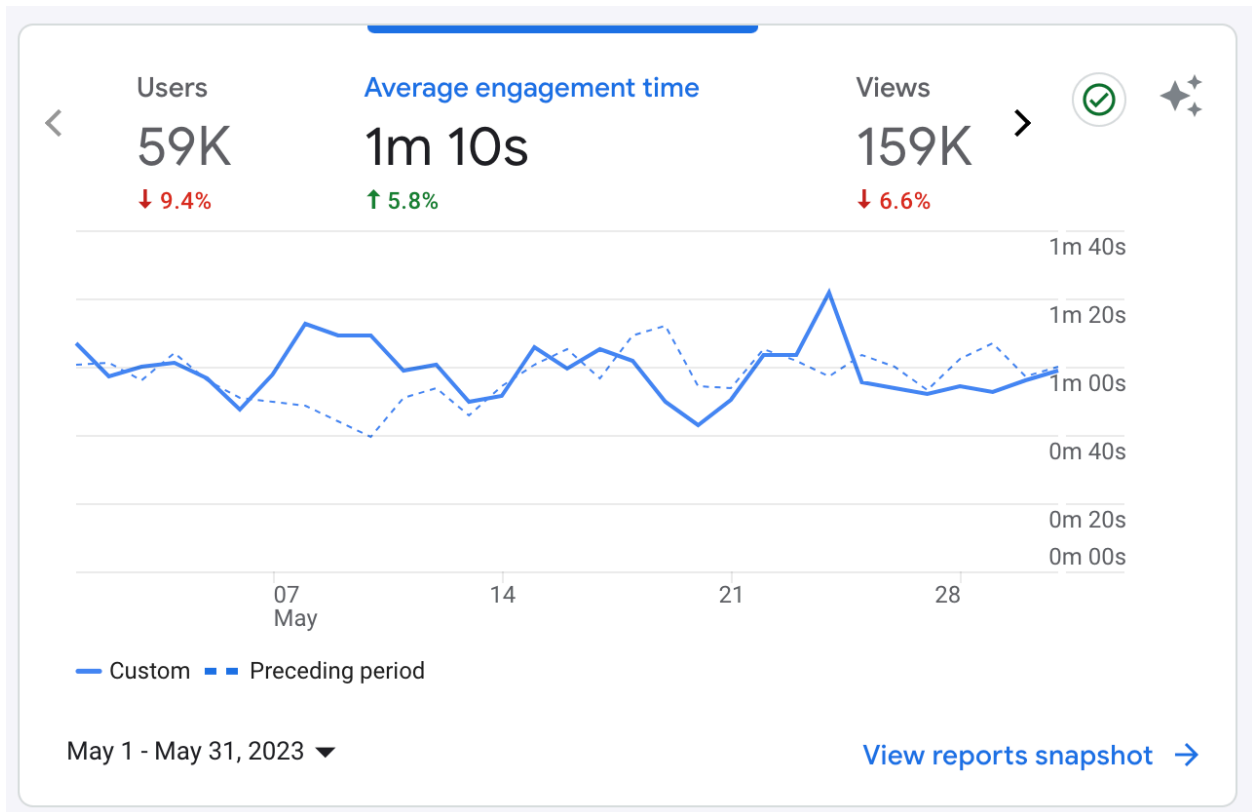
The weekly Dublin News Now continues to be one of the best communication tools to reach an engaged audience. Our open and click rates continue to be above industry average.

- Subscribers: 14,643
- Average Dublin Opens: 48.4% (Industry Average 37%)
- Average Dublin Click Rate 9.08% (Industry Average 5%)



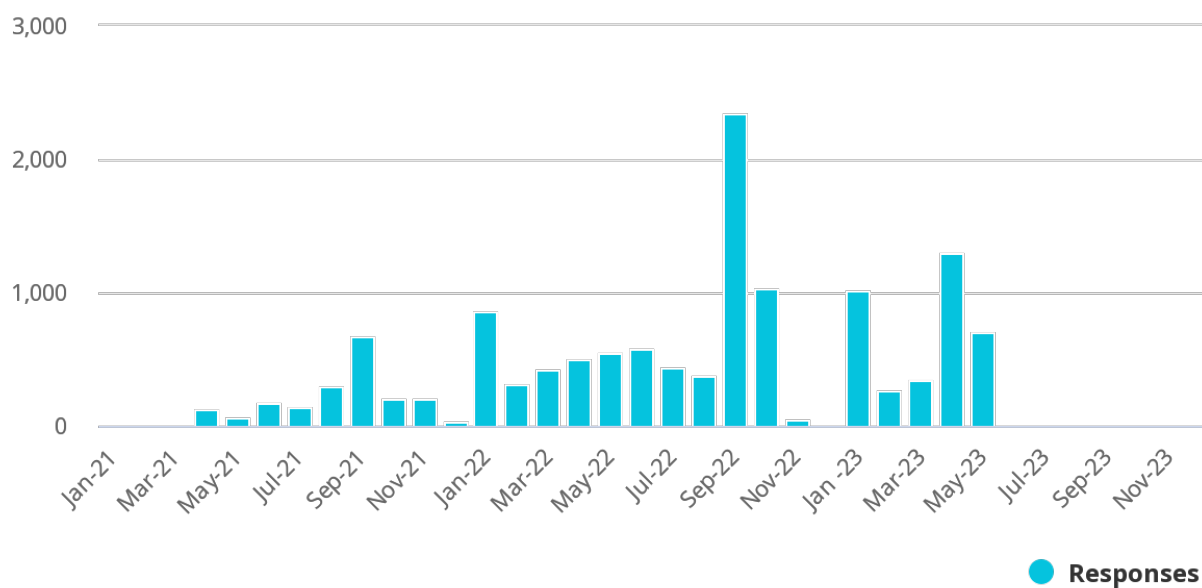
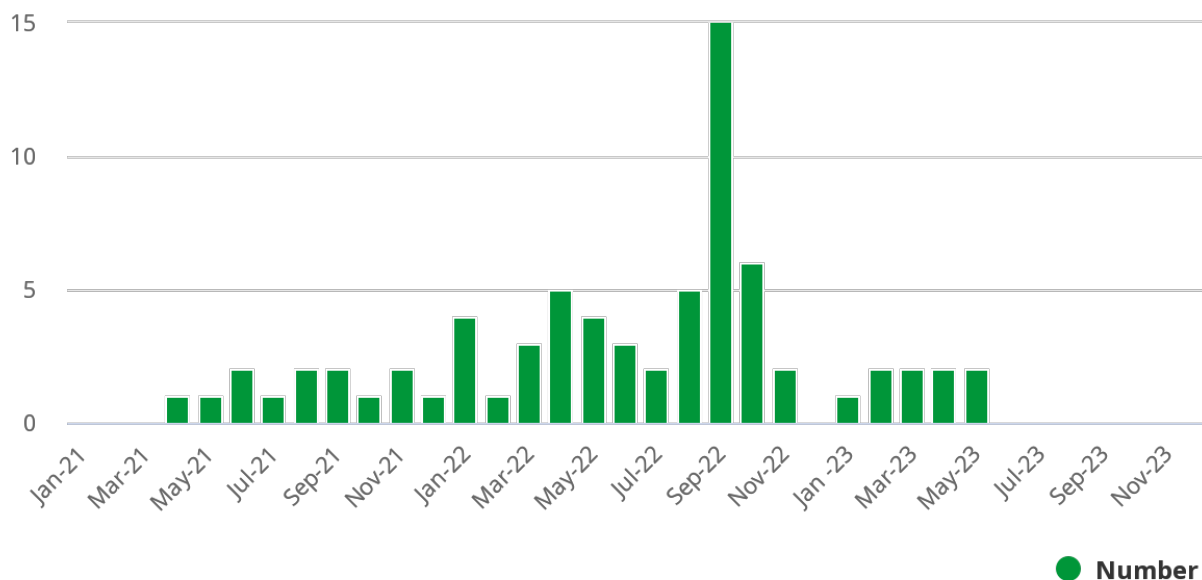
## Website

The City's website remains consistent with number of pageviews. The average time a user spends on a webpage increased in May.



## Surveys

Staff continues to stay on target with an average of two surveys a month. The most recent surveys included the Deer Survey and Envision Dublin Community Plan.





# Appendix 8

## City Contact Email Data:



Tell Dublin	Contacts (CM/CC/Clerk)
<ul style="list-style-type: none"><li>• Average Response Time: 14 Hrs. 45 Min.</li><li>• Topic of Interest: Public Service Related Requests - 57</li></ul>	<ul style="list-style-type: none"><li>• Average Response Time: 30 Hrs. 42 Min.</li><li>• Topic of Interest: Pools - 3</li></ul>

# Appendix 9

# Community Events

## JULY 2023



Month	Date	Event Name (website link)	Location	Organizer	Beneficiary	Staff & Equipment (billed to organizer unless indicated)	City Financial Support	Attendance/ Room nights	Notes
July	1	<a href="#">Dublin Market</a>	Bridge Park	Crawford Hoying Foundation		None required	Bed Tax Grant = \$20,000	Attendance: 4,000 per week	Grant for full year, Crawford Hoying supplies barricades
July	4	Independence Day Parade and Evening Celebration	Bridge St. & Coffman High School	City of Dublin					
July	8	CRC Mile Dash	Perimeter Dr.	Columbus Running Company		Police and Streets	None	Attendance: 650	Perimeter Dr. temporarily closed on Sat. morning
July	8	<a href="#">Dublin Market</a>	Bridge Park	Crawford Hoying Foundation		None required	Bed Tax Grant = \$20,000	Attendance: 4,000 per week	Grant for full year, Crawford Hoying supplies barricades
July	13	Dublin NIGHT Market	Bridge Park	Ohio Public Market Authority		None required	None	Attendance: 1,000-2,000	Expanded dates this year
July	14	West Plaza Block Party	Historic Dublin	Donaldson Plastic Surgery		Police and Streets	None	Attendance: 500-700	Stage on West Plaza; closing Rock Cress Pkwy for car show
July	15	<a href="#">Dublin Market</a>	Bridge Park	Crawford Hoying Foundation		None required	Bed Tax Grant = \$20,000	Attendance: 4,000 per week	Grant for full year, Crawford Hoying supplies barricades
July	21-22	<a href="#">Arthritis Foundation Car Show</a>	Metro Center	Arthritis Foundation		Police, Streets, & Parks delivers/sets up Showmobile	Bed Tax Grant = \$14,000	Attendance: 2,000-5,000 Room Nights: 85	
July	22	<a href="#">Dublin Market</a>	Bridge Park	Crawford Hoying Foundation		None required	Bed Tax Grant = \$20,000	Attendance: 4,000 per week	Grant for full year, Crawford Hoying supplies barricades

# Community Events

## JULY 2023



Month	Date	Event Name (website link)	Location	Organizer	Beneficiary	Staff & Equipment (billed to organizer unless indicated)	City Financial Support	Attendance/ Room nights	Notes
July	22	<a href="#">Duck Race</a>	Riverside Crossing	Nationwide Children’s Hospital		Parks staff assists with water hook up - no charge	None	Attendance: 1,000	Giant inflatable water slide for plastic ducks. Second year in Dublin.
July	27-30	<a href="#">Buckeye Classic</a>	Darree Fields	Ace Archers		Streets delivers barricades	Bed Tax Grant = \$10,000	Attendance: 1,000/Room Nights: 370	Archery Tournament
July	29	<a href="#">Dublin Market</a>	Bridge Park	Crawford Hoying Foundation		None required	Bed Tax Grant = \$20,000	Attendance: 4,000 per week	Grant for full year, Crawford Hoying supplies barricades

# Appendix 10

## Tracked Legislation

### HB1

PROPERTY, INCOME TAX CHANGES (MATHEWS A) To modify the law regarding property taxation and income tax rates.

Current Status: 4/25/2023 - House Ways and Means, (Seventh Hearing)

### HB33

FY24-25 OPERATING BUDGET (EDWARDS J) To make operating appropriations for the biennium beginning July 1, 2023, and end ng June 30, 2025, to levy taxes, and to provide authorization and conditions for the operation of state programs.

Current Status: 5/31/2023 - Senate Finance (Seventh Hearing)

### HB60

HOMESTEAD EXEMPTION-EXPANDED QUALIFICATIONS (TROY D) To increase the amount of and expand the income qualifications for the homestead exemption.

Current Status: 4/18/2023 - House Ways and Means, (Fourth Hearing)

### HB64

EMINENT DOMAIN LAW CHANGES (KICK D, CREECH R) To modify the law regarding eminent domain.

Current Status: 5/23/2023 - House Civil Justice, (Fourth Hearing) City of Dublin submitted opponent testimony on 5/22/23

### HB90

HOMESTEAD TAX EXEMPTION – DISABLED VETERANS (PATTON T) To authorize a total property tax exemption for the homesteads of totally disabled veterans and their surviving spouses.

Current Status: 4/25/2023 - House Ways and Means, (First Hearing)

### HB93

LIMITATIONS ON RECOVERY, LIEN IMPOSITION (JOHNSON M, MCCLAIN R) Regarding limitations on recovery and lien imposition by municipalities against property owners of non-owner-occupied properties for unpaid water, sewer, and disposal services rates and charges.

Current Status: 5/16/2023 - House State and Local Government, (Second Hearing)

### HB96

INCREASE MINIMUM WAGE (JARRELLS D, MOHAMED I) To increase the state minimum wage.

Current Status: 3/14/2023 Referred to Committee House Commerce and Labor

### HB115

EQUAL PAY ACT (MIRANDA J, BRENT J) To address wage disparities in public and private employment and to name this act the Ohio Equal Pay Act.

Current Status: 3/22/2023 Referred to Committee House Commerce and Labor

### HB121

REMOTE WORKERS - MODIFIED MUNICIPAL INCOME TAX (ROBB BLASDEL M, MATHEWS A) To allow businesses with remote workers to use a modified municipal income tax apportionment formula.

Current Status: 5/16/2023 - Reported Out As Amended, House Ways and Means, (Fifth Hearing)

### HB126

TAX EXEMPTION - MILITARY PAY (MATHEWS A, MILLER A) To expand a municipal income tax exemption for military pay.

Current Status: 5/23/2023 - House Ways and Means, (Third Hearing)

**SB41**

LAW CHANGES-BUILDING INSPECTIONS (ROEGNER K) To make changes to the law relating to building inspections.

Current Status: 5/9/2023 - House Economic and Workforce Development, (First Hearing)

**SB75**

JEDD FORMATION REQUIREMENTS (BLESSING III L) To allow two or more municipalities to create a joint economic development district without involving a township.

Current Status: 3/28/2023 - BILL AMENDED, Senate Local Government, (Third Hearing)

**SB76**

HIGH-VOLUME LANDLORD TAX (BLESSING III L, ANTONIO N) To levy a tax on certain high-volume landlords.

Current Status: 3/22/2023 - Senate Ways and Means, (Second Hearing)

**SB78**

RESTORE LOCAL AUTHORITY-FIREARMS (CRAIG H, INGRAM C) To restore local authority to generally regulate firearms-related conduct.

Current Status: 5/30/2023 - Senate Veterans and Public Safety, (First Hearing)