

A large, stylized sculpture of a cornucopia, resembling a giant ear of corn, stands prominently in the center of a grassy field. The sculpture is made of many small, rounded, light-colored segments. In the background, a line of trees is visible under a clear blue sky. Several other smaller, similar sculptures are scattered across the field, some to the left and some to the right of the central one. The overall scene is bright and sunny.

Welcome



Neighborhood Leadership Meeting

Mayor Chris Amorose Groomes
April 15, 2024



City Highlights

Megan O'Callaghan
City Manager



Strategic Framework

Vision: Dublin, Ohio is the Most **Sustainable**, **Connected** and **Resilient** Global City of Choice



Sustainable

- Economic
- Fiscal
- Environmental
- Services



Connected

- Democracy
- Mobility
- Infrastructure
- Land Use



Resilient

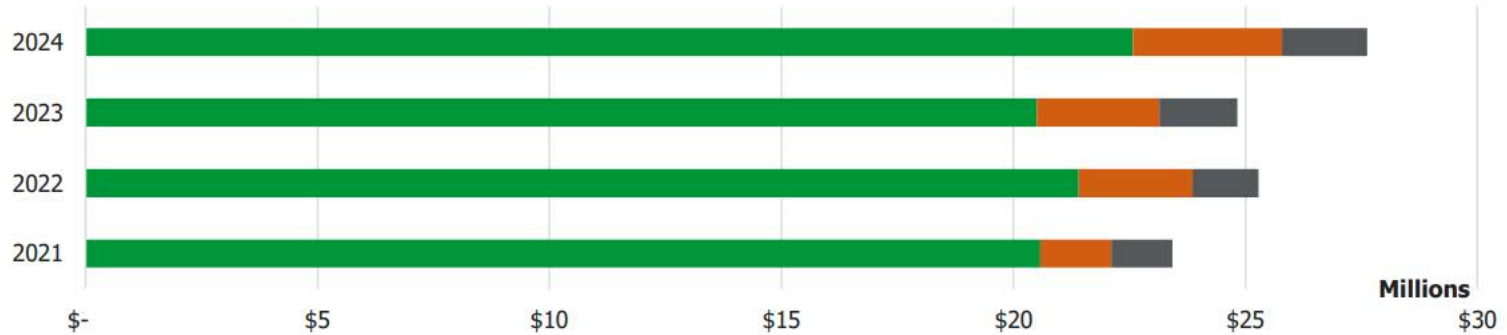
- Physical
- Mental
- Safety
- Social






2024 INCOME TAX REVENUE

Income Tax Collections

As of March 31, 2024, YTD income tax receipts totaled \$27,620,456, an increase of 11.3% over the same time in 2024. The 2024 budgeted income tax revenue is \$106,000,000.



	<u>2021</u>		<u>2022</u>		<u>2023</u>		<u>2024</u>	
 Withholding	\$	20,577,786	\$	21,405,667	\$	20,506,420	\$	22,577,463
 Net Profit	\$	1,533,130	\$	2,449,735	\$	2,637,590	\$	3,206,799
 Individual	\$	1,311,588	\$	1,426,887	\$	1,678,659	\$	1,836,195
Total	\$	23,422,503	\$	25,282,289	\$	24,822,669	\$	27,620,456



General Fund Balance

Year	Year-End Balance	Expenditures	Percent
2014	\$61,017,044	\$56,542,533	107.9%
2015	\$59,556,334	\$60,861,299	97.9%
2016	\$55,182,925	\$66,277,334	85.5%
2017	\$60,125,537	\$69,831,134	86.1%
2018	\$57,212,737	\$76,806,088	74.4%
2019	\$49,645,656	\$69,059,379	71.8%
2020	\$71,311,738	\$71,854,394	99.2%
2021	\$57,492,172	\$88,859,054	64.7%
2022	\$63,687,517	\$86,329,642	73.8%
<i>2023 Estimate</i>	<i>\$64,362,575</i>	<i>\$98,271,895</i>	<i>65.5%</i>
<i>2024 Estimate</i>	<i>\$52,875,130</i>	<i>\$98,120,320</i>	<i>53.9%</i>
<i>2024 Estimate (No CIP)</i>	<i>\$60,695,130</i>	<i>\$90,300,320</i>	<i>67.2%</i>



Fiber to Every Home

- Construction has started!
- Three-year project
- Sign up for updates

altafiber

DublinOhioUSA.gov/most-connected

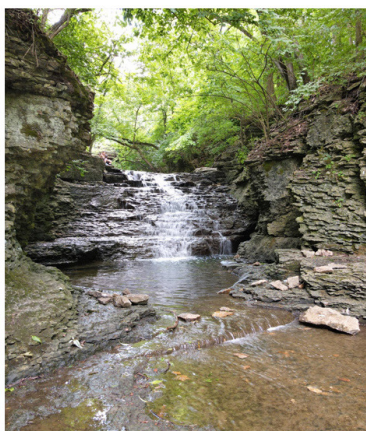
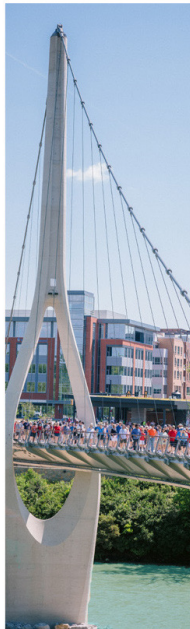




ENVISION DUBLIN

Community Plan

Sustainable, Connected & Resilient



EVERYTHING GROWS HERE.

COMMUNITY OUTREACH BY NUMBERS

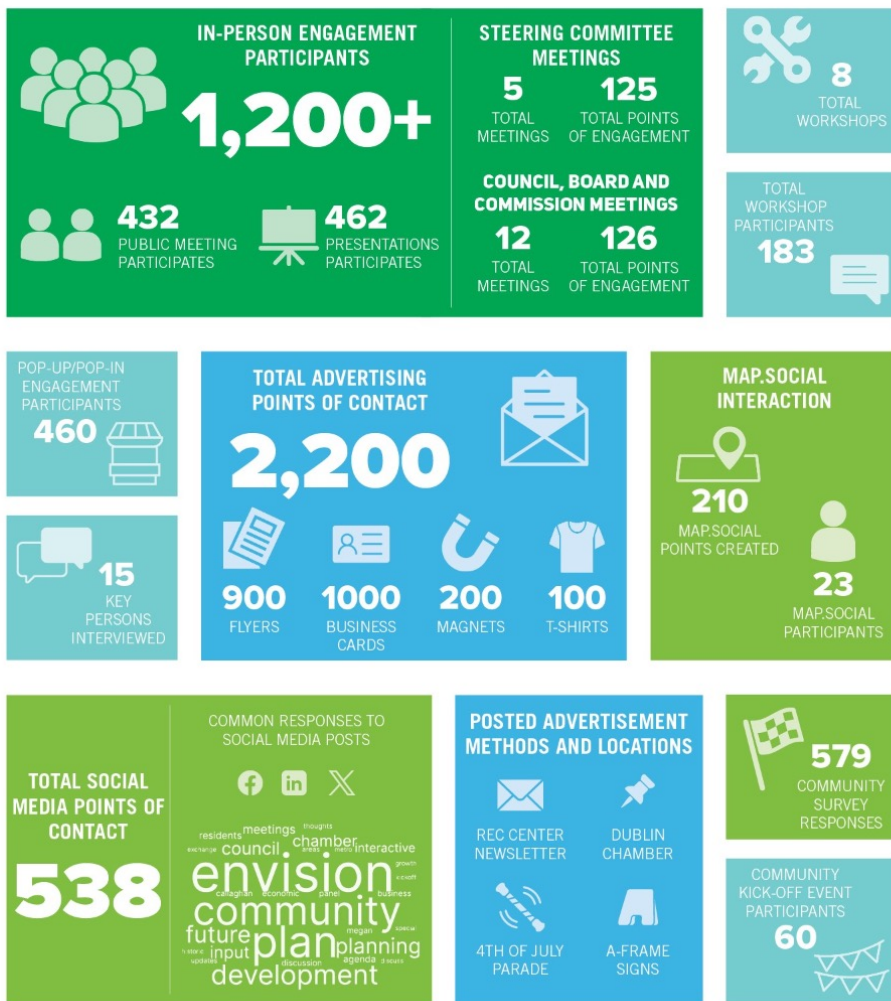
The *Envision Dublin Community Plan* is founded on an inclusive and engaging community outreach process. This process gathered input from a wide range of community members, including residents, business owners and operators, developers and property owners, and service providers. Through collecting input and facilitating discussion, outreach helped to identify issues, opportunities, potential actions, strengths and assets, and overall public opinion and a vision for what the Plan should address. There were more than 5,300 “points of engagement” across all forms of virtual, in-person, and pop-up outreach.

TOTAL POINTS OF OVERALL ENGAGEMENT (ALL FORMATS)

5,300+

TOTAL MEETINGS AND WORKSHOPS CONDUCTED (ALL FORMATS)

36+



COMMON ELEMENTS OF THE PLAN



**Character &
Environment**



Land Use



**Parks &
Open Space**



**Transportation
& Mobility**



**Community
Facilities**



Preservation



**Fiscal
Health**



Demographics



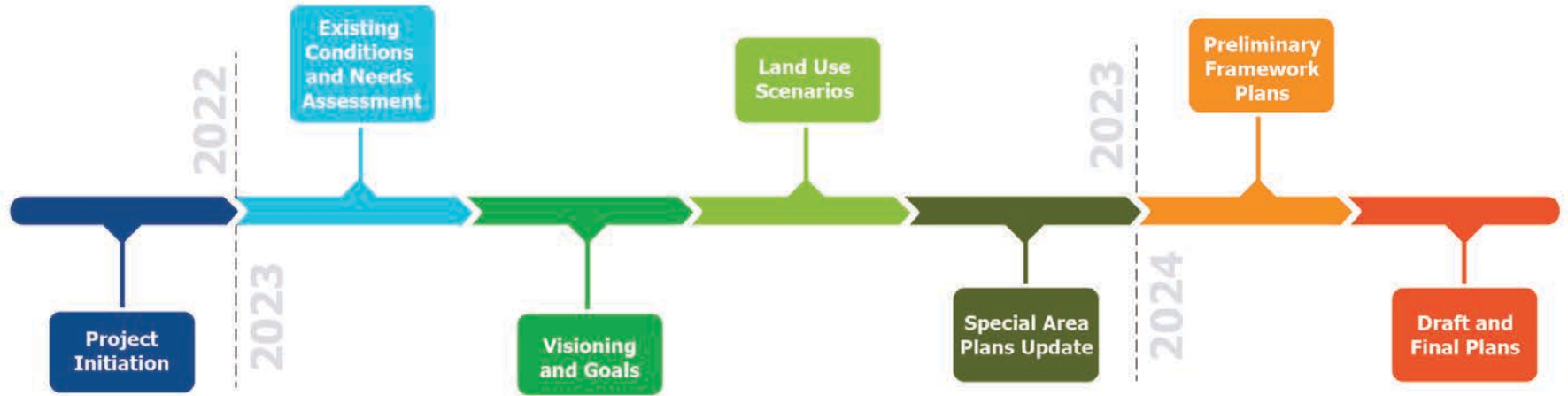
Utilities



Implementation



Community Plan Involvement



April 29 – Council Work Session

April 30 – Final Steering Committee Meeting

May 23 – Planning & Zoning Commission

June/July – Tentative City Council Adoption

EnvisionDublin.org

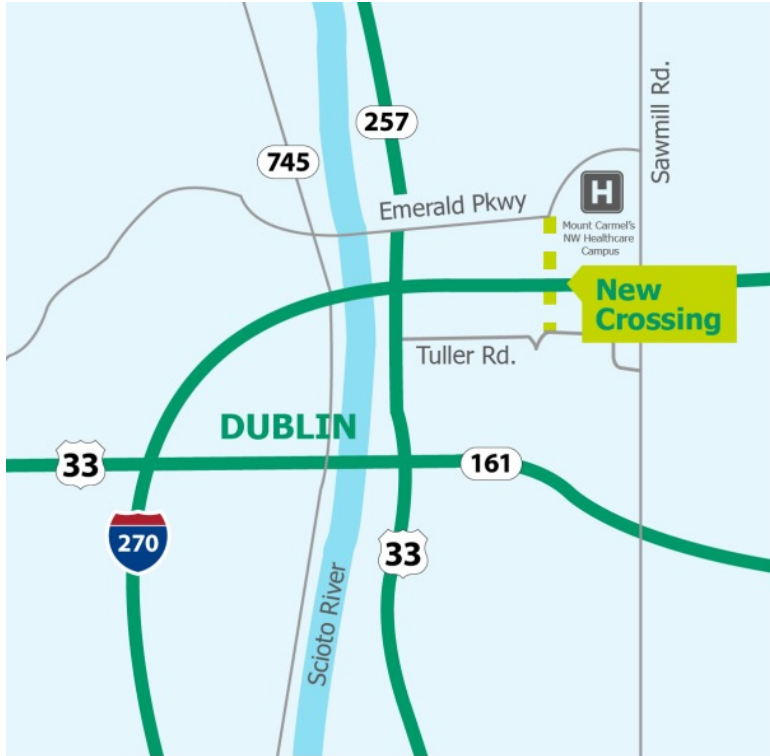


EVERYTHING GROWS HERE.

Metro Center Revitalization



Emerald Connector Over I-270



the Memorial Tournament

June 3-9

BENEFITTING CHARITIES:

- Nationwide Children's Hospital
- Eat. Learn. Play. Foundation
- 50+ other charities

PATRONS AND VOLUNTEERS:

Thousands attend



workday



EVERYTHING GROWS HERE.

Improvement Season

Paul Hammersmith, Director
Engineering



STREET MAINTENANCE PROGRAM 2024

- Improvements on nearly 40 streets
- 5-year plan available online
- Improvements include roadway resurfacing and reconstruction, base stabilization, spot repair, curb and gutter replacement, ADA compliant curb ramps, etc.
- April through October annually
- Two construction phases/plan sets



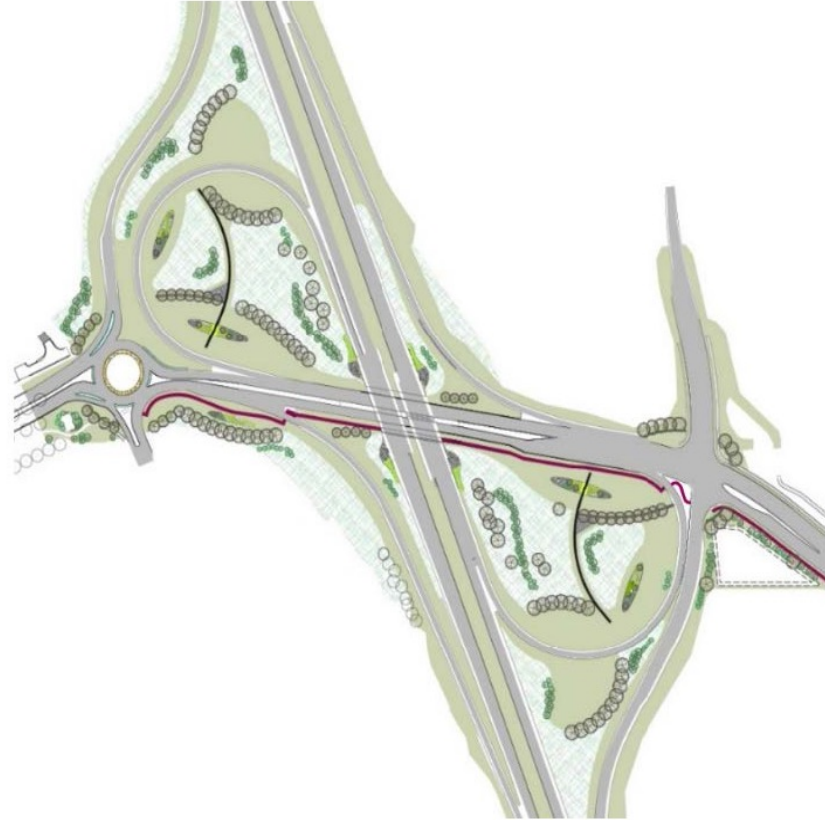
SIDEWALK MAINTENANCE PROGRAM 2024

- Sidewalk panel replacement & repair
- Tree root pruning & management
- Resident coordination



U.S. 33/S.R. 161/POST ROAD INTERCHANGE PROJECT

- ODOT-led project
- Improvements to the U.S. 33/S.R. 161/Post Road Interchange Project
- Ramp realignment, bridge replacement and widening, signal upgrades, roadway widening, aesthetics, etc.
- Construction began in 2022 continuing into 2025



BRIGHT ROAD CORRIDOR IMPROVEMENTS & EMERALD PARKWAY AND MOUNT CARMEL ROUNDABOUT



BRIGHT ROAD IMPROVEMENTS



- Widening of Bright Road & Sawmill Parkway
- Signal & sidewalk/path improvements
- Completion in 2025



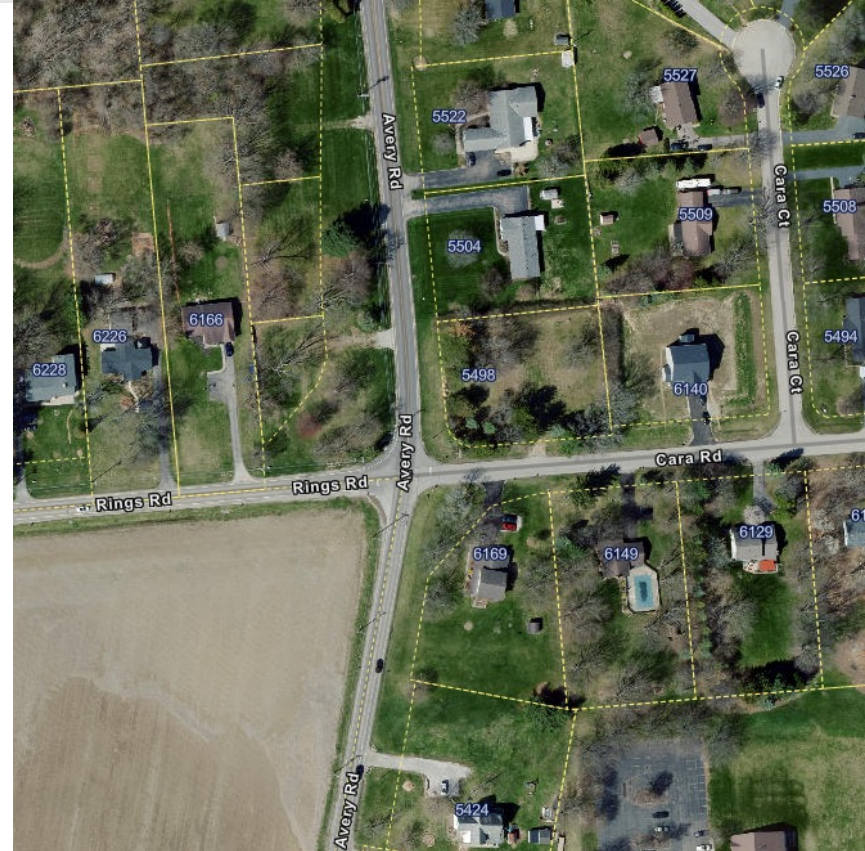
EMERALD PARKWAY & MOUNT CARMEL ROUNDABOUT

- New roundabout on Emerald Parkway at the intersection of the Mount Carmel development
- Completion Fall 2024



AVERY & RINGS/CARA ROAD INTERSECTION IMPROVEMENTS

- Construction of roundabout at intersection of Avery Road & Rings/Cara roads
- Improvements include:
 - 2,000 feet of waterline
 - 800 feet of sanitary sewer
 - Improvements to Cara Court
- Completion planned for 2025



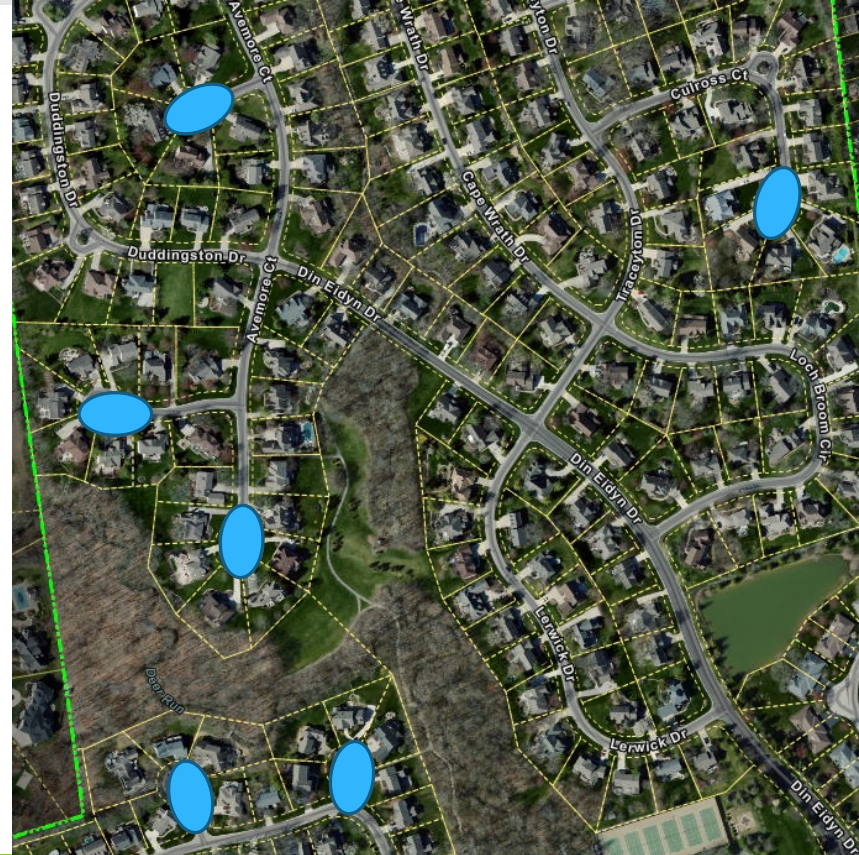
RIVERSIDE DRIVE WEST SHARED USE PATH

- Construction of 800 feet of Shared Use Path on the west side of Riverside Drive from Emerald Parkway to the Dublin Arts Council
- Installation of a 100-foot pedestrian bridge



WATERLINE REPLACEMENT – PHASE VII

- Waterlines will be replaced along:
 - Preswick Court
 - Haddington Court
 - Avemore Court
 - Liberton Court
 - Zetland Court
 - Culross Court



MOBILITY INFRASTRUCTURE IMPROVEMENTS PROGRAM 2023

- Two locations:
- Hyland-Croy Road shared use path north of Corazon Drive
 - Safety-related path realignment
- 6400 block of Sawmill Road
 - Finish sidewalk connections on the east side of Sawmill Road



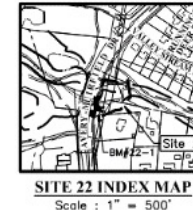
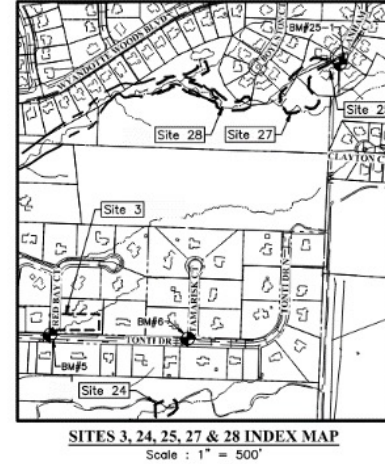
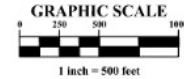
SOUTH HIGH STREET UTILITY BURIAL – PHASE 2

- Conversion of aerial utilities on South High Street from Bridge Street to Short Street to underground utilities
- Includes reconstruction of Blacksmith Lane
- Design and acquisitions are underway



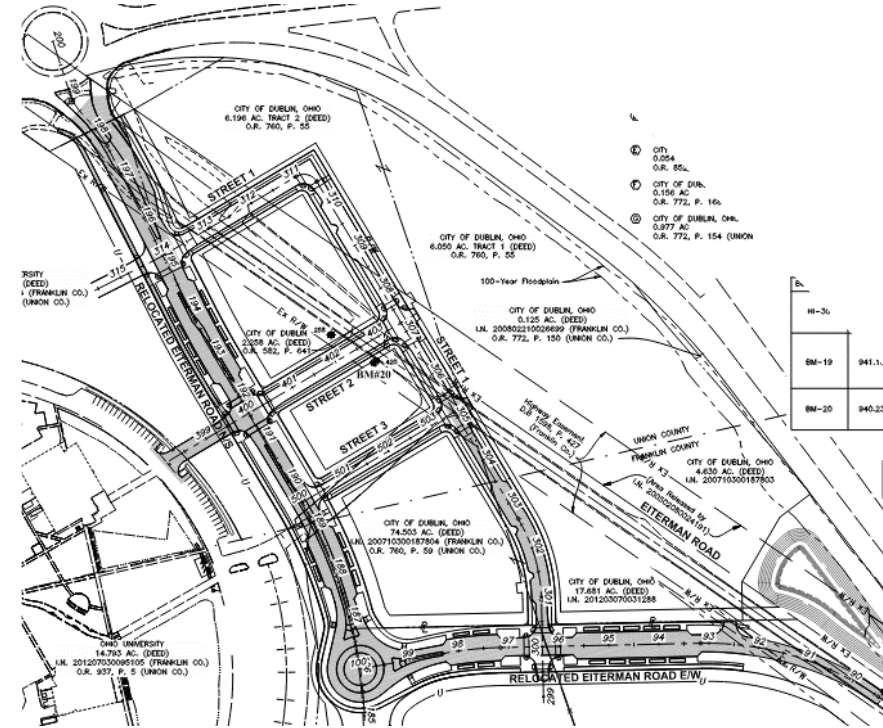
WATERWAYS MAINTENANCE PROGRAM 2024

- Maintenance of identified waterways within the city
- Work includes bank stabilization, stream bank armoring and removal of debris/dams



EITERMAN ROAD RELOCATION

- Relocation of Eiterman Road between Post Road and South Fork Indian Run



OTHER PROJECTS

Spring 2024

- Pedestrian bridge maintenance projects
- Corazon pedestrian bridge replacement
- Guardrail maintenance
- Culvert maintenance/replacement
- Dublin Center shared use path
- Pedestrian tunnel under Memorial Drive, southwest of Berkshire Court

Fall 2024

- Storm structure maintenance program
- Sanitary structure maintenance program



Capital Improvements Program

Five-year outlook

[Residents](#) [Visitors](#) [Services](#) [Business](#) [Development](#) [Government](#) [Careers](#) [News](#)



Operating Budget



Capital Improvements



Facility Costs & City Fees

Capital Improvements Program

2024 – 2028 CIP

Dublin City Council has adopted the [2024-2028 Five-Year Capital Improvements Program](#) (CIP), which allocates \$256.5 million for new and existing infrastructure in the city. It was developed to advance the City's Strategic Framework supporting the Sustainability of our City's finances and environment and funding projects that will Connect our residents through infrastructure and mobility projects. Finally, it was also designed to build a resilient community focusing on safety and resident's needs with regard to mental and physical health.



[View the 2024 - 2028 CIP](#)

About the CIP

The CIP is a five-year outlook for anticipated capital projects and is reviewed and updated annually by the City. These projects are primarily related to improvements in transportation, parks, utilities and facilities. The CIP represents a long-term financial plan, which establishes priorities, identifies project costs and phasing, identifies funding sources, and serves as a planning document for capital improvements. The projects and their timing



Contact Info

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City Engineer/Director of Engineering
Office: 614.410.4617
phammersmith@dublin.oh.us

Brian Gable, PE
Director – Capital Projects
Office: 614.410.4641
bgable@dublin.oh.us



Home Projects & Permits

Jennifer Rauch, Director
Community Planning & Development



CZPA PROCESS – WHAT IS IT?

Certificate of Zoning Plan Approval

Required for:

- Patios at grade
- Pergolas
- Fences
- Sheds < 200 square feet
- Driveways



WHY?

- ✓ Ensure the use is permitted
- ✓ Ensure setbacks are met
- ✓ Ensure easements/open space areas are preserved
- ✓ Benefits:
 - Avoid title issues
 - Neighborhood harmony
 - Save time/money

Approval from your HOA

- City does not enforce HOA rules

Building permit

- Still needs to be obtained, if required

License to build anywhere



HOW?

- ✓ Provide required information through online portal
- ✓ Goal: seven-day turnaround
- ✓ Staff dedicated to ensure timely approval
Madison and Jay: 614.410.4600
- ✓ Post-approval: site visit



SOLAR EQUIPMENT REGULATIONS

- Balance sustainability and aesthetic
- Roof-mounted and ground-mounted
- Regulations address location, shape and color
- Permit required

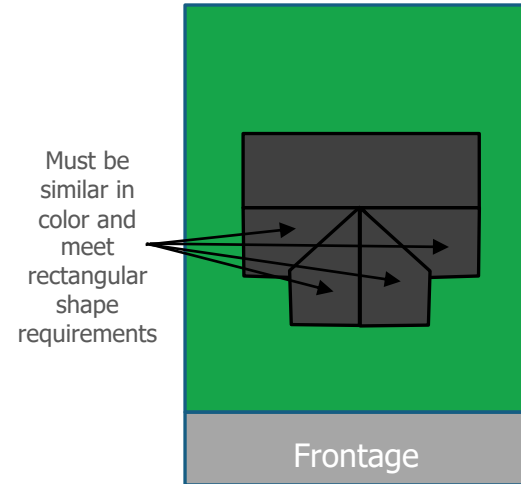


Regulations

Permitted locations: All elevations

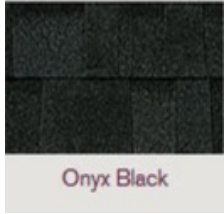
Color: Similar to roof color, front only

Shape: Rectangular, front only

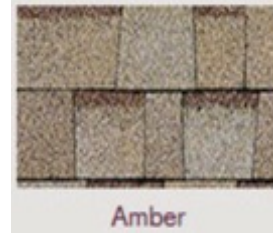


SIMILAR COLOR REQUIREMENT

Approved



Disapproved



SOLSMART DESIGNATION



- SolSmart recognizes local governments with designations that encourage solar energy in their communities and reduce development barriers.
- Dublin was designated as “SolSmart Bronze” for encouraging the growth of clean, affordable solar energy and reducing local barriers to solar energy growth.




CODE ENFORCEMENT

- **Short-term rental registrations** are open for 2024. Registrations are submitted annually and limited to two, one-week rental periods per calendar year.
- Code Enforcement works with HOAs to review **property maintenance** and **property condition** issues that become more apparent over winter, including exterior material storage issues that are visible from the ROW or adjacent properties. Property owners are offered free chipper service through GoDublin.
- **Vehicle storage complaints** (RVs/boats/trailers in driveways) are more common in warm months. Vehicles parked in the street are referred to Dublin Police Non-Emergency 614.889.1112.



CODE ENFORCEMENT

- In April-June between 150-200 Grass & Weed violations are enforced, primarily for grass exceeding 6" height limit.
- The majority are corrected by the property owner within a week and rarely does a city contractor need to be engaged.
- Using door hangers to communicate the specifics of a violation has reduced the time it takes for the property owner to resolve.
- To the many neighbors and city volunteers who have assisted in resolving violations, we thank you!



City of Dublin
OHIO, USA

CODE ENFORCEMENT

Code Details

- 🗑️ Trash and recycling cans must be stored in an enclosed structure or properly screened from view other than when set out the day of trash collection. Mattresses or fabric-covered furniture must be properly prepared in accordance with trash collection requirements. (Totally encased in plastic wrap).
- ✂️ Grass/weeds must be maintained to a maximum height of six inches to include trimming, landscaping and planting beds/gardens.
- 🚗 No recreational or utility vehicles are permitted to be stored in open view. All vehicles must be located on designated parking areas and not block sidewalks. All vehicles must be operational with valid registration stickers.
- 🧹 The premise must be kept in clean/sanitary condition in keeping with surrounding properties. Trash/debris should be removed. Items not in use must be stored in garage or out of view. Structures must be properly maintained.
- 🏠 All accessory uses must be located on the side or rear area of the principal structure. Please get in touch with the City of Dublin Planning Division at 614.410.4600 prior to the installation of any shed, fence, deck, patio or driveway to ensure the placement is not restricted.

We were in the area and noticed:

<input type="checkbox"/> Trash Can Storage	<input type="checkbox"/> Premise Conditions
<input type="checkbox"/> Grass & Weeds	<input type="checkbox"/> Accessory Use
<input type="checkbox"/> Vehicle Storage	Additional details about this code are on the reverse


Officer Name: _____

Inspection Notes: _____

DUBLINOHIOUSA.GOV/CODE-COMPLIANCE

The City of Dublin Code Compliance and Enforcement is responsible for ensuring compliance with a broad range of public health and safety regulations.

• Zoning	• Parking
• Illegal Signs	• Public Nuisance
• Health	• Other City Codes




City of Dublin
OHIO, USA

CODE COMPLIANCE AND ENFORCEMENT

Questions

📍 DublinOhioUSA.gov/code-compliance

📞 614.410.4600




Jenny Rauch

Director of Community Planning & Development

jrauch@dublin.oh.us

614.410.4690



Landscaping & Neighborhood Playground Updates

Scott Moncrief
City Horticulturist



How can we help you?

- Schedule a review of HOA maintained landscape beds and trees
- Evaluate Landscape Maintenance contracts or proposals
- Assist with landscape ideas to simplify or lower maintenance costs, or recommend plant material that will work well
- Plan an event to come out to neighborhood park and answer questions from homeowners about home landscaping and tree care



Playground Improvements

Parks to be renovated in the 2024 budget:

- Martin Commons Park
- Tartan Ridge Park
- Hawk's Nest Park

Park Operations:
614.410.4700



Contact Info

Scott Moncrief
City Horticulturist
smoncrief@dublin.oh.us
614.410.4704



Sustainable Saturday & Experience Public Works Day

Emily Goliver
Management Analyst



Sustainable Saturday

Saturday, May 4
8 a.m. to 1 p.m.

- Document Destruction
- Household Hazardous Waste
- Drug Take Back
- Textiles
- Small household items
- E-waste
- Styrofoam
- Compost



Experience Public Works Day

Saturday, May 18

9 a.m. to noon

- City trucks and equipment
- Dublin Police Department
- Washington Township Fire Department
- Inflatables
- Food trucks
- And more!



Earth Month Activities



Contact Info

Emily Goliver
Management Analyst
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614.410.4456





Slow Down Dublin & Neighborhood Safety Updates

Dublin Police Chief
Justin Páez



Dublin Police Department

Protection, service and public safety in partnership with the community

2024 Police Department Goals

- Critical incident response and preparedness
- Theft offense reduction throughout the city
- Overall traffic safety improvement
- Effectively address issues of significant community concern



Slow Down Dublin



Speed Management Program

Joint campaign with Dublin Police, T&M and residents

January 2024 to March 31

- 2,617 traffic stops
- 717 speeding citations

Monthly Campaigns

- General speeding
- School zone limits
- Reckless driving

Toolkit Reminder

- Pick up items after the presentations



Community Impact Unit – Traffic Officers



Sergeant Dave Gatterdam

Officer Deron Steinke

Officer Nick Moreland

Officer Joe Popson

Lieutenant Alex Carlson

Officer Matt Willams

Commitment, focus and
responsiveness to
citizens' concerns



Neighborhood Safety Update



Crimes Trends

Year to date, Dublin Police officers have seen

- **Decrease** in Part I serious offenses
- **Decrease** in overall theft offenses
- **Decrease** in theft from vehicles
- **Decrease** in burglary and breaking and entering offenses
- **Increase** in theft of vehicles
 - (**2023 YTD**: 9 vehicles compared with **2024 YTD**: 10 vehicles)



**LIKE IT?
LOCK IT.**





RESILIENT NEIGHBORHOODS

Critical Incident Responsiveness

- **March 1 – Nestle Quality Assurance Center**
 - False alarm for active shooter
 - Quick response time by first and second shifts
- **March 25 – shooting at Bridge Park apartment**
 - Preparedness for critical incident and response
 - Infrequent in Dublin
 - Officers driven by excellence, dedicated to service



Statewide Accreditation



Dublin Joins Statewide Policing Standards Pilot Program

State of Ohio Standards for Law Enforcement

To ensure accountability and instill greater public confidence.

[Learn More](#)





**Find updated
info about critical
incidents on
X (Twitter)
and
Nextdoor**

Ask a Neighbor



Wrap Up

- On the back of your agenda, you'll find several resources
- Please fill out our survey
- Weekly HOA email
- Save the date for the fall meeting: Oct. 28



Community Conversations

- Meet with City Council and Staff
- Engagement Tables:
 - Keep Dublin Beautiful
 - Engaging the Community
 - Nature Education
 - Slow Down Dublin
 - Washington Township Fire Department
 - Sustainability Station
 - Improvement Season

THANK
YOU

