





# RECORD OF ORDINANCES

Ordinance No. 41-24

Passed Page 2 of 5

Section 35.81 Findings and Intent

(a) It is the intent of the City Council to ascertain and recover the specified percentages of full costs from fees, charges, and regulatory license fees levied in providing the regulation, products, or services set forth in this Chapter.

(b) The fee and service charge revenue/cost comparison system set forth in this Chapter provides a mechanism for ensuring that fees adopted by the City for services rendered do not exceed the reasonable estimated cost for providing the services, unless otherwise noted.

(c) It is the intent of the City Council to achieve a more equitable and fair mix for financing services set forth in this Chapter in order to reduce or eliminate subsidizing these services with general tax revenue; thereby, allowing those general tax revenues to be used for general services, including infrastructure maintenance and replacement.

Section 35.82 Delegation of Authority and Direction to the City Manager

(a) The City Manager is hereby delegated the authority and directed to provide documents to the City Council to implement its policy to adjust fees and charges to recover the percentage of full costs as established in this Chapter.

(b) "Full costs" shall be as defined in Section 35.80. In adjusting fees and charges, the City Manager shall act in an administrative and ministerial capacity and shall consider only the standards and criteria established by this Chapter and the applicable State laws.

Section 35.83 Schedule of Fees and Service Charges

(a) The City Manager, Director of Finance, and each City department head, under the direction of the City Manager, shall review annually the fees and service charges listed in Appendix A- Schedule of Fees and Service Charges, and provide an adjusted fee or charge schedule to the City Council for its consideration so as to recover the listed percentage of full costs necessary to provide the listed regulation, product or service as modified by the notes following the list of services. These fees, unless otherwise specified, are for City of Dublin services and are in addition to any charges made by any other governmental agencies.

(b) The services as listed in this Section shall be as defined in the document entitled "Cost Study for the City of Dublin, Ohio" as produced by the City of Dublin.

(c) All fees and charges set pursuant to this Chapter and Section shall take effect as specified in this Ordinance.

(d) The City Manager may vary the review schedule listed in the Section if, in the judgment of the City Manager and a directly affected and requesting department head, a gross inequity would be perpetrated by not revising a fee or charge prior to the next rate review. Any such special rate review shall be reported to the City Council at its next succeeding meeting where the City Council may revise the fee or charge by Ordinance.

(e) If fees are not collected at the time that the service is provided, the City has the right to pursue collection of any of the fees listed in this Ordinance, including certification to the County Auditor, remittance to a collection service, or any other appropriate pursuit for payment. When additional fees need to be levied and collected for City-provided services in the amount of \$10 or less, or when a refund is due in the amount of \$10 or less, a refund or additional charge need not be made.

(f) Should it become necessary to establish a new service fee or charge during the year, the City Manager may set the fee administratively. Any such fees set by the City Manager shall be reported to the City Council at its next succeeding meeting where the City Council may revise the fee or charge by Ordinance. The new service will then be included and analyzed in the next rate review.



# RECORD OF ORDINANCES

Ordinance No. 41-24

Passed Page 3 of 5

## Section 35.84 Fee Appeals and Waivers

Irrespective of the percentage of recovery and the "notes" in Section 35.83 - Appendix A, the City Council reserves the right to waive any fee in order to encourage development projects that enhance the City's tax base as outlined in the City's Economic Development Strategy. The City Manager may recommend further waivers or fee adjustments, based on hardship, to be accepted or rejected by City Council at its next regularly scheduled meeting.

**Section 2.** Section 94.21 of the Codified Ordinance of Dublin, Ohio is hereby amended to read as follows:

### Section 94.21 License Required

(A) No person shall engage in retail sales of tobacco products or alternative nicotine devices within the city without a valid license issued by the city, or on the city's behalf, to sell tobacco products or alternative nicotine devices.

(B) No licensee shall engage in retail sales of tobacco products or alternative nicotine devices in violation of § 135.17 of the Codified Ordinances, or any substantially equivalent provision of applicable law.

(C) The following items shall be required in applying for a license, or renewing a license, under this section:

(1) A valid vendor's license from the Ohio Department of Taxation;

(2) If the applicant engages in retail sale of cigarettes, a valid Retail Cigarette Dealer's License as required by R.C. Chapter 5743;

(3) The location where the applicant proposes to engage in retail sales of tobacco products or alternative nicotine devices;

(4) A nonrefundable license administration fee in the amount provided in the fee schedule created under Chapter 35 of the Codified Ordinances;

(5) Such other information as determined, by the City Manager or the city's licensing agent, to be necessary to administer the licensing system provided herein and effectuate the purposes of §§ [94.20](#) through [94.24](#), and § [135.17](#) of the Codified Ordinances.

(D) A license granted under this section shall be valid from June 1 of the year of application to May 31 of the following year. A license issued to a new licensee after January 1 shall be valid until May 31 of the following year.

(E) License administration fees, reinstatement fees, and civil penalties collected in administering §§ [94.20](#) through [94.23](#) may be collected by the city or the city's licensing agent, and shall be credited to the city's General Fund to defray the costs of administration and enforcement of these sections; alternatively, the city and its licensing agent may agree that the licensing agent will retain all or a portion of the fees as compensation for its services as licensing agent.

(F) For purposes of this section, **VALID LICENSE** means a license issued under this section that has not expired, that is not within a period of suspension or failure-to-reinstate status, and that has not been revoked.

**Section 3.** Section 94.22 of the Codified Ordinance of Dublin, Ohio is hereby amended to read as follows:

### Section 94.22 License Revocation, Denial, or Suspension

(A) Application for a license required under § 94.21 may be denied for any of the following reasons:

(1) The applicant has had a license under § 94.21 revoked within the previous three years;

(2) The applicant is determined to have knowingly included false or misleading information in the license application or renewal application;

(3) The applicant's current license under § 94.21 has been suspended, and the period of suspension has not elapsed;

(4) A property owned or operated by the applicant engaging in the retail sale of cigarettes, tobacco products, or alternative nicotine products within the City of Dublin is the subject of a court order declaring such property to be a public nuisance, where said nuisance has not been abated as determined by the court, or where the court has



# RECORD OF ORDINANCES

Ordinance No. 41-24

Passed Page 4 of 5

ordered that retail sales of tobacco products or alternative nicotine products shall cease pursuant to any temporary restraining order, preliminary injunction, or permanent injunction issued by the court;

(5) The applicant is in arrears with respect to any fine imposed for violation of § 135.17 of the Codified Ordinances, or any substantially equivalent offense, or for any civil penalty levied under § 94.23; or

(6) The applicant has failed to provide any of the items required under § 94.21(C).

(B) For purposes of division (A) of this section, "applicant" shall include entities with common ownership or management to the entity or natural person listed on the application.

(C) A license may be suspended for a definite period, not to exceed six months, as determined by the city or its licensing agent. Prior to reinstatement of the license following expiration of the suspension, the licensee shall remit reinstatement fee in the amount provided in the fee schedule created under Chapter 35 of the Codified Ordinances. A license may be suspended for any of the following reasons:

(1) Two violations of § 135.17 of the Codified Ordinances, or any substantially equivalent offense, by the licensee or agent of the licensee within the previous 12-month period;

(2) Failure to appear at any court proceeding where the licensee or any agent of the licensee has been charged with a violation of § 135.17 of the Codified Ordinances, or any substantially equivalent offense. If the licensee's agent is the person charged, the appearance of the agent shall be sufficient;

(3) A property owned or operated by the applicant engaging in the retail sale of tobacco products or alternative nicotine products within the city is the subject of a court order declaring such property to be a public nuisance, where said nuisance has not been abated as determined by the court, or where the court has ordered that retail sales of tobacco products or alternative nicotine products shall cease pursuant to any temporary restraining order or preliminary injunction issued by the court;

(4) The finding by a federal or state agency or court that the licensee has violated a federal or state rule or regulation governing the retail sale of tobacco products or alternative nicotine products; or

(5) The licensee is in arrears with respect to any fine imposed for violation of § 135.17 of the Codified Ordinances, or any substantially equivalent offense, or for any civil penalty levied under § 94.23.

(D) A license may be revoked for any of the following reasons:

(1) The licensee is determined to have knowingly included false or misleading information in the license application or renewal application;

(2) Three or more violations of § 135.17 of the Codified Ordinances, or any substantially equivalent offense, by the licensee or agent of the licensee within the previous 12-month period;

(3) A period of suspension imposed under division (C)(5) of this section has elapsed, and the licensee remains in arrears of payment of such fine or penalty; or

(4) The licensee has been subject to three or more suspensions in the previous 24-month period.

(E) For purposes of divisions (C) and (D), "licensee" shall include entities with common ownership or management to the entity or natural person listed as the license holder.

#### **Section 4. SEVERABILITY**

If any portion of this Chapter is found to be unconstitutional or invalid, the City Council hereby declares that it would have enacted the remainder of this Chapter regardless of the absence of any such invalid part.

#### **Section 5. REPEALER**

All Ordinances, the Codified Ordinances of Dublin, Resolutions, City Council Motions, and all actions of all City Boards and Commissions in conflict here within are hereby repealed. The fees and charges established by this Chapter shall supersede all previously established fees or charges for the same regulation, product or service, and all such previous fees and charges are hereby repealed on the effective date of the Order of the City Manager.



# RECORD OF ORDINANCES

Ordinance No. 41-24

Passed Page 5 of 5, \_\_\_\_\_

**Section 6. EFFECTIVE DATE**

This ordinance shall be in effect on January 1, 2025.

Passed this 18<sup>th</sup> day of November, 2024



\_\_\_\_\_  
Mayor - Presiding Officer

ATTEST:



\_\_\_\_\_  
Clerk of Council





**To:** Members of Dublin City Council

**From:** Megan O'Callaghan, City Manager

**Date:** November 12, 2024

**Initiated By:** Matthew L. Stiffler, Chief Financial Officer/Director of Finance  
Jennifer M. Rauch, Director of Community Planning & Development  
Jaime Hoffman, Director of Finance Operations  
Meghan Murray, Budget Manager  
Douglas Urbancsik, Financial Analyst

**Re:** Ordinance 41-24 - Amending Chapter 35 of the Codified Ordinances and Other Applicable Sections to Revise the Schedule of Fees and Service Charges for City of Dublin Services - Follow-up Information

## Background

Revisions to the 2025 Proposed Fee Schedule have been made in response to the Council's feedback from the Nov. 4 introduction/first reading. Additional information regarding specific proposed fee increases is provided below.

## Building Standards

The primary responsibility of Building Standards is to ensure all new construction, both commercial and residential, complies with all applicable state, local and national building codes. The division has consistently excelled in providing outstanding customer service. One of the key performance metrics is the provision of same-day inspections for 99.8% of requests, often as early as 6 a.m. This level of service is unmatched by any other city in the area, where cut-off times for same-day inspections are typical. Dublin's approach ensures that residents and developers receive timely and efficient service, enhancing overall satisfaction.

### Plan Review Timelines

- State of Ohio Plan Review Limit is 30 calendar days
- City of Dublin's target plan review time is 14 calendar days
- City of Dublin Commercial Plan Review Average, over the last year, is 9.95 calendar days
- City of Dublin Residential Plan Review Average, over the last year, is 5.87 calendar days

### Listed Commercial Plan Review Turn Around Times for other Ohio Jurisdictions:

- City of Columbus - 4 weeks
- City of Dayton - 30 calendar days
- City of Cincinnati - 15 working days

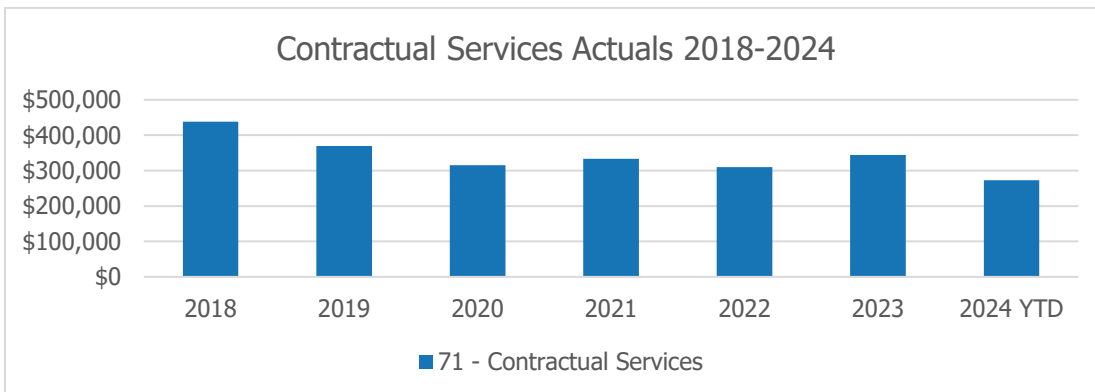
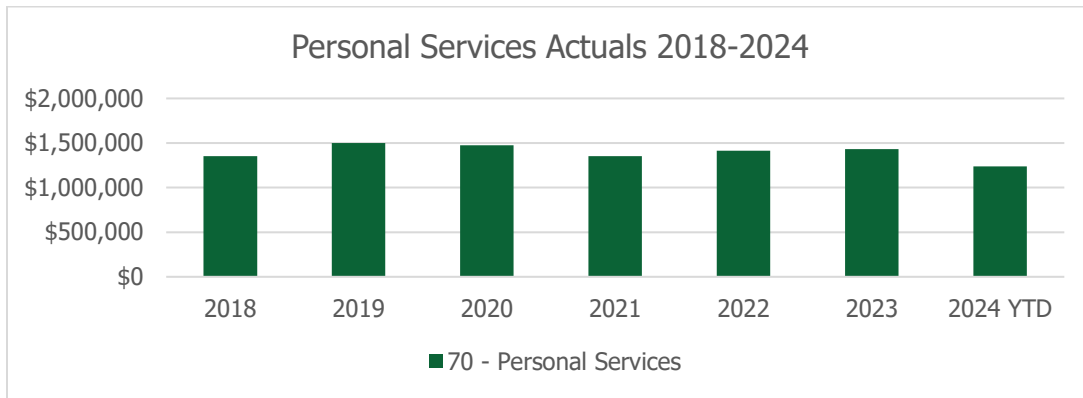
Additionally, implementing the Accela system in 2018 has significantly streamlined the customer service experience. This online platform allows residents and developers to schedule inspection times at their convenience, reducing the need for direct interaction and increasing efficiency. The ability to submit inspection requests online has significantly reduced staff time, enabling the division to operate efficiently with one less full-time equivalent (FTE) building inspector for the past two fiscal



years. Consequently, the 2025 Operating Budget includes the removal of one Building Inspector position and the position reallocated to Engineering.

Building Standards, like many divisions in the City, uses various service delivery methods to ensure sufficient capacity is available to account for varying levels of customer demand. Building Standards uses full-time staff and supplements those employees with contractual services for commercial and residential plan review. These contractual services are easily increased or decreased depending on the level of customer demand. This approach has allowed the division to maintain and often reduce expenditures compared to the prior year. This stability has been enhanced through strategic resource management and technology adoption to improve productivity. The charts below demonstrate these expenditures have remained relatively static, if not decreased year over year, over the past six years.

Year	Direct Recovery	Revenues	Expenditures
<b>2023</b>	<b>95.5%</b>	<b>\$1,700,275</b>	<b>\$1,781,067</b>
2022	100.9%	\$1,750,247	\$1,733,881
2021	104.9%	\$1,826,316	\$1,740,251
2020	98.2%	\$1,760,660	\$1,793,094
2019	111.6%	\$2,096,557	\$1,878,402
2018	113.1%	\$2,036,595	\$1,800,094
2017	126.1%	\$2,327,549	\$1,845,979
2016	123.5%	\$2,194,318	\$1,777,292
2015	128.4%	\$1,927,625	\$1,500,924
2014	102.1%	\$1,452,320	\$1,421,790





Personal Services expenditures have averaged \$1.4 million annually, with a narrow range from \$1.35 million in 2018 to \$1.5 million in 2019. Contractual Services expenditures have averaged \$352,000 annually, peaking at \$438,000 in 2018.

Building Standards has demonstrated exceptional efficiency and effectiveness in its operations. The combination of excellent customer service, innovative use of technology, responsible staffing and prudent cost management has positioned the division as a model of operational excellence within the City.

Following the discussion during the first reading on Nov. 4, staff has revised the proposed fee increase for Building Standards. Initially, staff recommended a 30% increase; however, pursuant to City Council’s direction, this has been adjusted to a 5% inflationary measure.

Staff will perform a comprehensive benchmarking and comparative analysis with next year’s Cost Study. This in-depth review may also include policy discussions to further analyze the fees related to inflation and market challenges, specifically City Council’s current Building Standards cost recovery goal, which encompasses direct and indirect costs. The objective is to maintain a balanced approach that supports the City’s financial health while providing high-quality services to our community.

**Parks – PK-03 and PK-03A – Interment and Inurnment Service Fees**

Staff proposes increasing Interment and Inurnment Service fees, accounting for several key factors. Below is a detailed breakdown of the pricing structure and additional information supporting these proposed changes:

	Fee Description	Fee
PK-03	Interment Service	\$655 \$555 – weekday \$915 \$815 – after hrs and weekends
PK-03A	Inurnment Service	\$150 \$135 – weekdays \$225 \$210 – after hrs and weekends

Interments: There is a growing trend where families bypass funeral homes, resulting in increased direct communication and coordination with City staff. The current fees are significantly lower than those in comparable cities. For example, the City of Delaware charges \$1,100 for weekday burials and \$1,250 for Saturday burials. While vault companies handle the setup for casketed burials, including grass, tents, and chairs, the responsibility for these arrangements falls to City staff for cremains.

Inurnments: Funeral homes are typically not involved in the inurnment process, resulting in increased communication with the cemetery office. This includes answering more questions and providing follow-up with families and loved ones. Additionally, on-site staff are responsible for setting up tents, chairs, and tables for services, which adds to their workload.

Historically, the cost recovery for these fees has been only 45-50%. The proposed fee increases are necessary to account for the additional required staff time and meet the recommended cost recovery goal of 100%. These factors contribute to the need to adjust the fees to reflect better the services provided and to ensure high-quality support for the families served.



### **Community Planning & Development – Plan and Plat Review Fees**

Community Planning & Development typically uses acreage as the standard metric, such as “number of dwelling units per acre” or lot size expressed in acres rather than square footage, as shown in the fee schedule. Using square footage would result in very large numbers, as each acre contains 43,562 square feet, and projects can span multiple acres. On the other hand, Building Standards deals with actual buildings, where square feet are the common metric in both the real estate and construction industries.

Regarding the increase in fees for the new Planned Unit Developments (PUDs) fee component, PUDs are complex, negotiated legal documents that tailor zoning to specific properties. Projects with more significant acreage often result in multiple planning areas with different, tailored zoning requirements, increasing complexity. With the approval of the Neighborhood Design Guidelines, City Council has requested a detailed review of the character and treatment of each open space area, which requires additional staff time and effort.

### **Recommendation**

Approval of Ordinance 41-24 at the second reading/public hearing on Nov. 18. Fees would become effective on January 1, 2025.



**To:** Members of Dublin City Council

**From:** Megan O'Callaghan, City Manager

**Date:** October 29, 2024

**Initiated By:** Matthew L. Stiffler, Chief Financial Officer/Director of Finance  
Jaime Hoffman, Director of Finance Operations  
Meghan Murray, Budget Manager  
Douglas Urbancsik, Financial Analyst

**Re:** Ordinance 41-24 - Amending Chapter 35 of the Codified Ordinances to Revise the Fee and Service Charge Revenue/Cost Comparison System and Establishing a Schedule of Fees and Service Charges for City of Dublin Services

## Background

The proposed Ordinance revises the Schedule of Fees and Service Charges for the City of Dublin. This Ordinance, with its proposed fee schedule, is the annual update to Chapter 35 of the City's Codified Ordinances which revises the current "City's Schedule of Fees and Service Charges for City of Dublin Services." Proposed changes for 2025 are highlighted in yellow in Appendix A. Each City Work Unit had the opportunity to review the proposed fee modifications in the Ordinance and provide their input.

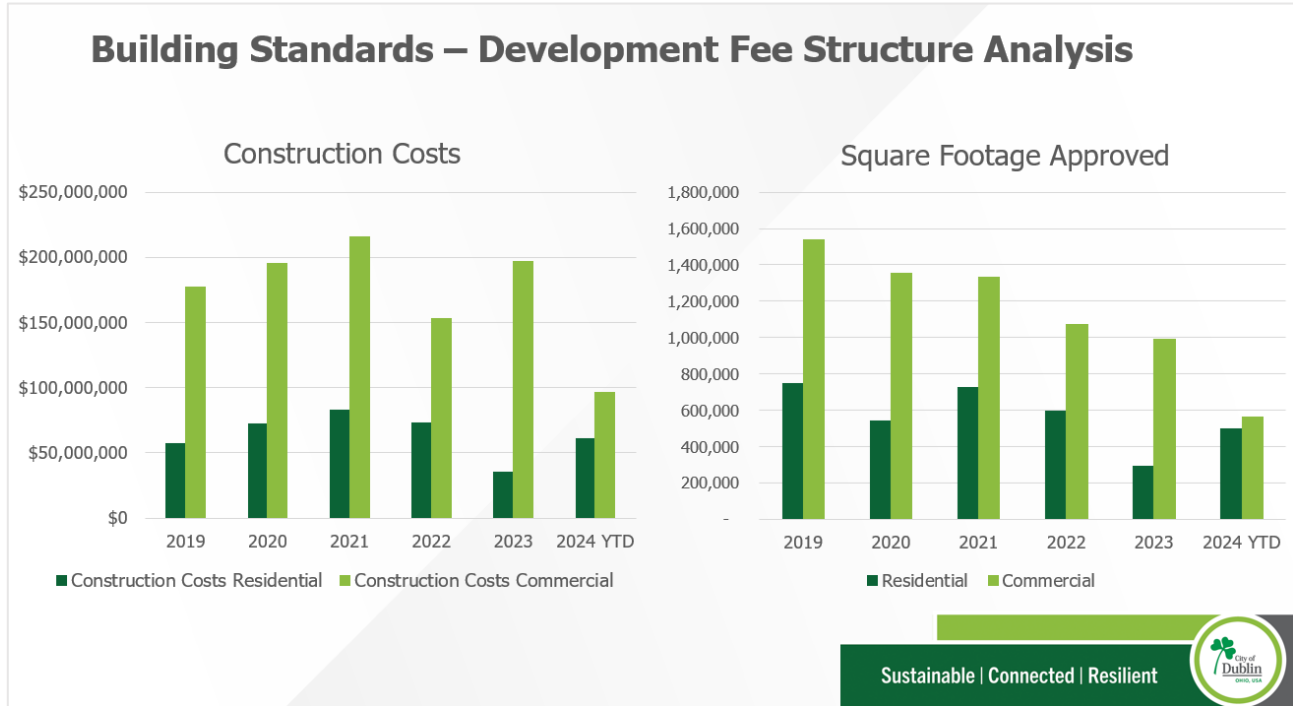
The goal of the annual review of service fees is to provide information regarding the actual cost to provide the City's services. With that information, City Council may choose to increase, reduce or modify the proposed fees in consideration of the established target cost recoveries. As you will recall, beginning with the 2014 fee schedule, a plan was established and approved to forgo the comprehensive annual Cost of Services Study review every other year and instead apply an inflationary measure. For the 2023 Cost Study, an inflationary measure of 4.25% was applied to the per-unit cost to determine fees for 2024. To determine fees for 2025, a comprehensive Cost of Services Study review was conducted.

Although there are incremental changes in various fees throughout the Ordinance, the following sections provide additional information regarding the most notable changes in this year's review.

## Building Standards

Currently, the target cost recovery of fees for services provided by the Building Standards Division is set at 100%. In the interest of reaching Council's goal of 100% cost recovery, the fees will need to reflect a 30% increase over 2024 fees for services. As displayed in the following graphs, while construction costs have remained relatively stable in recent years, the total approved square footage has been steadily decreasing. Since many fees are based on the square footage of residential and commercial buildings, this trend necessitates a fee increase. Staff recommends a 30% fee increase in this year's fee schedule update to meet Council's cost recovery goal.





**Parks and Recreation**

The City’s continued service to areas beyond the corporate boundary has necessitated new strategies to balance the growing demand on Dublin’s parks and recreation system. Currently, the City subsidizes services to non-residents within the Dublin City School District boundaries, which is nearly twice the size of the City geographically. To maximize service levels for Dublin residents, staff recommends the following fee changes.

Based on the strategies identified in the Parks and Recreation Master Plan and the City Council Work Session discussion on October 14th, staff recommends implementing a Resident and Non-Resident pricing structure and removing School District Resident rates for DCRC memberships, outdoor pool passes and athletic field use fees. Additional modifications not required by way of this Ordinance will be implemented in 2025 to maximize priority access for Dublin residents to recreation programs, community events, and amenities.

Dublin Community Recreation Center (DCRC) Passes

Staff proposes increasing DCRC memberships and daily rates in 2025. DCRC fees are proposed to increase by 5% across all annual types. This proposed increase aims to align revenue generation with rising expenditures, particularly part-time wages, while maintaining competitive rates compared to local communities.

Outdoor Pool Passes

Staff proposes a 5% increase in outdoor pool pass rates for 2025. Based on anticipated expenditures in 2025, an increase of 5% to all pool passes is recommended to recover 50% of costs to align with the City’s Recreation Cost Recovery Policy.

### Athletic Field Usage

Staff proposes a new pricing structure for outdoor fields in 2025. Residential rates for non-recreational (competitive) levels of play will increase from \$10/person to \$15/person. Pricing for School District Residents (ie. non-residents within the DCS boundaries) for all levels of play will increase in a two-year phased approach, ultimately aligning with Non-Resident pricing. A detailed breakdown of the pricing structure by sport is provided in Appendix A.

### Pool Lap Lane Rentals

The pricing structure for pool lap lane rentals will be discussed in future DCS Board and Council liaison meetings and analyzed further.

### Theater Rental

Staff proposes increasing the collection fee from 12% to 15% for rental groups requesting the City of Dublin to sell tickets. This adjustment reflects the enhanced marketing and promotional efforts the City now offers, including increased exposure on the City's website, ticket sales platform, and digital display boards in the recreation center. These improvements significantly boost ticket sales for the groups. Additionally, the fee increase will help cover the costs of maintaining our ticket sales software.

### **New Fees**

One new fee has been added to the 2024 Fee Ordinance and is highlighted in **blue** in Appendix A:

- Grounds of Remembrance/Dedication Stone: added this year to the fee ordinance to ensure all services provided by the city are included in this ordinance.

### **Removed Fees**

One fee has been removed from the 2024 Fee Ordinance in Appendix A:

- CE-18 – Mobile Stage (Showmobile): The Showmobile was sold earlier this year, and as a result, this service is no longer available.

### **Recommendation**

Staff recommends approval of the Ordinance at the second reading/public hearing on November 18. Fees would become effective on January 1, 2025.



**APPENDIX A  
SCHEDULE OF FEES AND SERVICE CHARGES**

		Percentage of Full Costs To be Recovered	Fee
<b>Regulation, Product or Service</b>			
<b>Finance and Administrative Services</b>			
AD-01	Returned Check (NSF) Processing Declined ACH Processing	(Note 17) 100%	\$30 \$20
AD-02	Document Printing & Copying	(Note 4) 100%	\$.05/pg-single-sided black & white copy \$.10/pg double-sided black & white copy \$.10/pg single-sided color copy \$1.50 -City map/blue print \$20 -Code Books and Bid Documents \$3-audio/video tape \$1-CD (plus postage, if mailed.)
AD-03	Special Telecommunications R-O-W Permit	100%	\$650
AD-04	General Telecommunications Right-of-Way Permit	100%	\$770
AD-05	PACE Commercial Fee	(Note 6)	\$1,000
AD-06	Franklin County Tobacco License Fee	(Note 41)	See Note 41.
<b>Community Development Services</b>			
<b>Building Standards Services</b>			
BL-01	Building Permit Application – Residential Plan Review	100%	<del>\$505</del> \$480 plus <del>\$125</del> \$120 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. (After hours reviews an additional \$150 per hour 3 hour minimum)
BL-02	Building Permit Application – Commercial Plan Review	100%	<del>\$450</del> \$430 first 1,000 sq. ft. plus <del>\$300</del> \$285 each additional 1,000 sq. ft. or fraction thereof (plus costs of outside plan review, if necessary, above cost of normal plan review service.) After hours reviews an additional \$145 per hour 3 hour minimum
BL-03	Minor Building Plan Revision – Commercial	100%	<del>\$520</del> \$495
BL-04	Major Building Plan Revision – Commercial	100%	<del>\$1,275</del> \$1,215 (plus cost of outside review when necessary.)
BL-05	Building Inspection – Residential	100%	See Appendix A.
BL-06	Building Inspection – Commercial	100%	See Appendix A.
BL-07	Plumbing Plan Review & Inspection	(100% - To be set equal to the Franklin County rate.)	Currently, Residential - \$60 application and first fixture, plus \$15 each add'l fixture. Commercial - \$200 application and first fixture, plus \$20 each add'l fixture
BL-08	Electrical Plan Review	100%	<del>\$190</del> \$180/hr (Note 12)
BL-09	Electrical Inspection/Permit - Residential	100%	See Appendix A.
BL-10	Electrical Inspection/Permit - Commercial	100%	See Appendix A.
BL-11	HVAC Inspection/Permit - Residential	100%	See Appendix A.
BL-12	HVAC Inspection/Permit - Commercial	100%	See Appendix A.
BL-13	Fire Protection System Review	100%	(Note 12) <del>\$415</del> \$395 Revisions to plan - <del>\$180</del> \$170 minor:
BL-14	Building Plan Revision – Residential	100%	\$30 Admin Fee plus based on levels of review: <del>Plus \$135 per hour of plan review</del> \$65 Building Div. \$65 Planning Div. \$65 Engineering Div.

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

		<b>Percentage of Full Costs To be Recovered</b>	<b>Fee</b>
<b>Regulation, Product or Service</b>			
<b>Community Development Services (continued)</b>			
<b>Building Standards Services (continued)</b>			
BL-15	Home Improvements	(Note 2)	0 – 1,000 sq. ft. = \$100 1,001 – 1,500 sq. ft. = \$200 1,501 sq. ft. and up = refer to standard residential review and inspection fees.
BL-16	Temporary Structure	40%	<del>\$160</del> \$150
BL-16A	Temporary Membrane Structures, Tents and Canopies Fire Inspection	To be set by Washington Township	Currently: 1 to 5 Tents \$50 6 to 10 Tents \$75 11 to 15 Tents \$100 16 to 20 Tents \$150 20 or More Tents \$200
BL-17	Gas Line Permit	100%	\$135
BL-20	Building Demolition Plan Review & Inspection	100%	<del>\$460</del> \$440
BL-21	Building Relocation Plan Review/Inspection	(Note 20) 100%	\$750 plus costs.
BL-24	Change of Use Permit	100%	<del>\$380</del> \$360
BL-25	Conditional Occupancy Inspection	100%	\$465 six-month period for residential or commercial premises.
BL-26	Building Permit Extension	100%	\$40
BL-28	Special Building Inspection	100%	(Note 12) \$180 minimum for 1 hr. inspection; plus \$135 if written report is requested.
BL-29	Building Re-inspection Service	100%	\$190
BL-30	Contractor Registration	100%	\$75/year
BL-31	Building Construction Appeal	(Note 2)	\$210 (non-refundable)
BL-32	Building Standards Appeal	(Note 18)	(Note 18) \$0
BL-33	Replacement Building Plans	100%	\$60 administrative fee, plus actual cost of reproducing plans.
BL-34	Replacement Building Cards	100%	\$50
BL-35	Range Hood Permit	100%	\$450
BL-36	Sign Plan Review & Inspection – Permanent: Recognized Dublin HOA's Others	(Note 30) 0% 100%	\$0 \$495

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

		<b>Percentage of Full Costs To be Recovered</b>	<b>Fee</b>
<b>Regulation, Product or Service</b>			
<b>Leisure and Cultural Services</b>			
<b>Community Events Services</b>			
CE-05	City Services to Special Events, Community Events and Sports Events.	Tier 1 25% Tier 2 50% Tier 3 100%	Event Permit Fees Tier 1 = \$200 \$125 Tier 2 = \$430 \$405 Tier 3 (New/Substantially Different) = \$5,000 Tier 3 (Reoccurring) = \$2,500
		(Notes 9 & 11) 100%	See Appendix A for discussion of tiers.
			Hourly Fee Per Employee: Parks - \$125/hr Custodian Service – \$125/hr Bldg. Inspect. (Note 19) Police Service \$160/hr Cruiser Usage - \$20/hr Streets & Utilities- \$125/hr (plus costs of signage) Recreation (seasonal) - \$20/hr
<b>Public Safety Services</b>			
<b>Court Services</b>			
CT-01	Court Service	(Note 6)	\$25
CT-02	Fine Processing	100%	\$20
CT-02A	Computer Fund Fee	(Note 32)	\$10
CT-03	Records Sealing Service	(Note 3)	\$20 (plus State fee)
CT-04	Summons Issuance	100%	\$35
CT-05	Warrant Processing	100%	\$100
CT-06	PNC Monitoring	0%	\$0
CT-07	Presentence Investigation	0%	\$0
CT-08	Probation Monitoring	0%	\$0
CT-09	Continuance Processing	(Note 6) 100%	\$0-1 <sup>st</sup> continuance \$10 – additional continuance
CT-10	Witness/Subpoena Processing	(Notes 6 & 7) 100%	\$30
CT-11	Adult Diversion	(Note 2)	\$200
CT-12	License Forfeiture	100%	\$20 (plus BMV fee)
CT-13	Interstate Compact	100%	\$20
CT-14	Warrant Blocks	100%	\$20
CT-15	Adult Traffic Diversion	100%	(Note 35) \$94
CT-16	Parking Registration Block	100%	\$20
CT-17	Case Transfer	100%	\$25
<b>Community Development Services</b>			
<b>Engineering Services</b>			
EN-01	Right-of-Way Plan Review & Inspection	(Note 2) 100% (Note 13)	Residence - \$65 \$55 Other - \$480 \$450
EN-02	ROW Encroachment Plan Review & Inspection	100%	\$1,385 \$1,290
EN-03	Public Improvement Plan Review	100%	2% of estimated costs of improvements.



**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

		<b>Percentage of Full Costs To be Recovered</b>	<b>Fee</b>
<b>Regulation, Product or Service</b>			
<b>Community Development Services (continued)</b>			
<b>Engineering Services (continued)</b>			
EN-04	Public Improvement Inspection	100%	7% of estimated costs of improvements.
EN-05	Easement Encroachment Review	50%	<del>\$395</del> <del>\$350</del> (includes recording fees)
EN-06	Review of Utility Company Easements on City Property	100%	<del>\$695</del> <del>\$620</del> (plus a sq. ft. fee based on the approved per acre fee for raw parkland if equipment or pad is above ground on City property or rights-of-way.)
EN-07	Private Street Dedication Review	100%	<del>\$3,040</del> <del>\$2,830</del> plus costs.
EN-08	Street Vacation Review	100%	\$2,415 plus costs.
EN-09	Street Re-Naming (non-staff initiated)	100%	<del>\$1,210</del> <del>\$1,100</del> plus costs.
EN-10	Private Waste Disposal Review	100%	(Note 14) <del>\$930</del> <del>\$810</del> res (Note 14) <del>\$1,235</del> <del>\$1,090</del> non-res
EN-11	Sanitary Sewer Inspection	100%	<del>\$175</del> <del>\$150</del>
EN-12	Flood Plain Inquiry Response: Written Request Others	(Note 1) 50% 0%	(Note 1) <del>\$150</del> <del>\$135</del>
EN-13	Flood Plain Development Review	(Note 12) 100%	<del>\$665</del> <del>\$600</del> residents <del>\$1,660</del> <del>\$1,490</del> other
EN-14	Engineering Re-inspection Service	100%	\$100
EN-15	Damaged Light Pole Repair	100%	(Note 15) \$105 /hr
EN-16	Street/Traffic Sign Service	(Note 11a) 100%	\$105 /hr plus costs
EN-17	Well Drilling Permit	100%	<del>\$400</del> <del>\$360</del>
EN-18	Change of Address Review	100%	<del>\$550</del> <del>\$500</del>
<b>Community Development Services</b>			
<b>Parks</b>			
PK-02A	Columbarium Niche	(Note 36) 100%	\$1,995 – resident \$2,740 – non-resident (see Note 36)
PK-03	Interment Service	100%	<del>\$655</del> <del>\$555</del> – weekday <del>\$915</del> <del>\$815</del> – after hrs and weekends
PK-03A	Inurnment Service	100%	<del>\$150</del> <del>\$135</del> – weekdays <del>\$225</del> <del>\$210</del> – after hrs and weekends
PK-04	Monument Foundation Service	100%	\$2.00/per sq. inch
PK-04A	Niche Engraving	100%	<del>\$450</del> <del>\$445</del> /each occurrence
PK-07	Cemetery Lot Ownership Transfer	100%	\$115
PK-08	Legacy Tree/Bench	100%	\$1,495 tree; \$2,500 bench
PK-09	Grounds of Remembrance/Dedication Stone	100%	<del>\$300</del>

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

		<b>Percentage of Full Costs To be Recovered</b>	<b>Fee</b>
<b>Regulation, Product or Service</b>			
<b>Community Development Services</b>			
<b>Planning</b>			
PL-01	Concept Plan Review	50%	<b>\$2,695</b> \$2,520
PL-02	Preliminary Plan Review	(Note 38) 50%	(per application) Non-PUD Minor - <b>\$2,395</b> Non-PUD Major - <b>\$5,380</b> PUD Residential Minor - <b>\$2,395</b> PUD Residential Major - <b>\$8,280</b> PUD Non-Residential Minor - <b>\$2,395</b> PUD Non-Residential Major - <b>\$5,380</b>
PL-03	Final Development Plan Review	50%	<b>Non-PUD - \$3,640</b> for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres. <b>PUD Non-Residential - \$3,640</b> for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres. <b>PUD Residential - \$4,495</b> for 20 acres or less, plus \$90 for each add'l 5 acres or portion thereof over 20 acres.
PL-04	Amended Final Development Plan (previously PUD/Minor Revision): Recognized Dublin HOA's Others	(Note 30 & 38)  0%  50%	\$0 (per application) Minor - \$1,380 Major - \$2,340 Signage - \$940
PL-05	Pre-application Site Plan Review: Residential Commercial (including COIC/EAZ/WID)	0% 0%	\$0 \$0
PL-06	Rezoning Application Review	100%	<b>\$2,460</b> \$2,400 SFD on 5 acres or less. <b>\$4,925</b> \$4,785 other rezoning.
PL-08	Conditional Use Application Review	(Note 21 and 38) 50%	(per application) Minor - \$1,450 Major - \$2,420
PL-09	Parking Lot Alteration/Expansion	100%	\$1,080 /lot or facility
PL-10	Informal Plan Review	(Note 2)	\$700

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

		<b>Percentage of Full Costs To be Recovered</b>	<b>Fee</b>
<b>Regulation, Product or Service</b>			
<b>Community Development Services (continued)</b>			
<b>Planning (continued)</b>			
PL-11	Preliminary Plat Review	100%	<del>\$1,190</del> \$760 for first two lots, plus \$50/lot over two lots up to 100 lots. (No increase over 100 lots.) <del>\$1,190</del> \$760 for first two RDUs plus \$50/unit over two RDUs up to 50 RDUs (No increase over 50 RDUs). <del>\$3,255</del> \$3,020 commercial/other.
PL-12	Final Plat Review	100%	<del>\$1,085</del> \$845 for first two lots, plus \$75/lot over two lots up to 100 lots. (No increase over 100 lots.) <del>\$2,715</del> \$2,180 for first two RDUs plus \$75/unit over two RDUs up to 50 RDUs (No increase over 50 RDUs). <del>\$3,655</del> \$3,350 commercial/industrial/other
PL-13	Lot Split/Minor Subdivision Review	100%	\$840 – all types
PL-14	Lot Line Adjustment Review	100%	\$840 – all types
PL-15	Variance Application Review: Properties Located in Architectural Review District Existing Single Family Development (SFD) Others	(Note 21) 0% (Note 2) 100%	\$0 \$100 <del>\$2,465</del> \$2,370
PL-17	Certificate of Zoning Compliance Review: Residence Commercial & Other	50% 100%	<del>\$150</del> \$105 <del>\$305</del> \$210
PL-18	ARB Board Order	0%	\$0
PL-20	Sign Plan Review & Inspection - Temporary	100%	<del>\$105</del> \$100
PL-21	Sign Plan Review & Inspection - R-O-W	0%	\$0
PL-22	Annual Permanent Sign Inspection	0%	\$0
PL-24	Seasonal Business Review	100%	\$180 - Initial appl. \$120 - renewal fee. (Plus \$500 refundable bond)
PL-24A	Outdoor Seasonal Plant Display/Sales	100%	\$105
PL-26	Sexually Oriented Business License	100%	\$450
PL-28	Peddlers/Solicitation Permit	100%	<del>\$120</del> \$115/license
PL-29	Special Permit Review: For uses permitted in residential zones Others	25% 100%	\$450 \$1,830
PL-30	Home Occupation Permit	100%	<del>\$120</del> \$115 initial two years \$70 each two years after



**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

		<b>Percentage of Full Costs To be Recovered</b>	<b>Fee</b>
<b>Regulation, Product or Service</b>			
<b>Community Development Services (continued)</b>			
<b>Planning (continued)</b>			
PL-31	Wireless Facility Administration Review	(Note 31) 100%	New Tower - \$3,390 Alt Structure - \$2,240 Co-location - \$1,910 Temp Facility - \$1,040
PL-32	Tree Removal Permit	(Note 27) 0%	\$0 – Permit \$150 caliper inch
PL-34	Garage Sale Permit  Neighborhood Garage Sale Permit (minimum of 10 participating addresses or more)	(Note 2)  (Note 2)	\$5/permit plus \$1/sign to a max of 3 signs per address. \$3/permit plus \$1/sign to a max of 3 signs per address.
PL-35	Zoning Inquiry Response: Written Request Others	(Note 1) 100%	\$390 \$0
PL-36	BZA Appeal Processing/Non-Conforming Use Determination: SFD and Historical Dublin Area Others	(Note 2) (Note 2)	\$100 <del>\$1,740</del> \$1,775
PL-38	City Council Appeal Processing: SFD Others	(Note 2) (Note 2)	\$100 \$500
PL-39	Planning Pre-Submittal Meeting	0%	\$0
PL-40	Planning Re-inspection Fee	100%	\$115
PL-41	Code Enforcement Inspection	0%	\$0
PL-43	Weed Abatement Service	(Note 6)	\$355 plus contracted cost of mowing for first mowing of the season.  \$245 plus contracted cost of mowing for each subsequent mow of the season after the first.
PL-45	Annexation Petition Processing & Columbus Water & Sewer Annexation Agreement Fee	100%	\$4,470 \$1,000/acre
PL-46	EAZ/West Innovation District Development Plan Application Fee	(Note 38) 50%	Minor - \$1,100 Major - \$2,210
PL-47	EAZ/West Innovation District Administrative Departure Fee (Included with PL-46)	0%	\$0
PL-48	EAZ/West Innovation District Site Plan Approval Fee	100%	\$1,460
PL-52	Minor Project Review	50%	\$0 - Historic District \$100 - Residential accessory uses/structures \$780 – Minor Small \$1,295 – Major Large \$100 – Signage Review
PL-54	Waiver Review	50%	<del>\$1,335</del> \$1,385

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

		<b>Percentage of Full Costs To be Recovered</b>	<b>Fee</b>
<b>Regulation, Product or Service</b>			
<b>Community Development Services (continued)</b>			
<b>Planning (continued)</b>			
PL-55	Open Space Fee in Lieu of Determination	(Note 2)	\$0 - If included in Basic Plan Review \$0 - If open space requirement is less than 300 sq. ft. \$500- Others
PL-56	Master Sign Plan Review	25%	\$0 – Historic District <b>\$960</b> <del>\$940</del>
PL-57	Parking Plan Review	25%	<b>\$910</b> <del>\$770</del>
PL-58	Short-Term Rental Application	(Note 2)	(Note 40)
<b>Public Safety Services</b>			
<b>Police Services</b>			
PO-01	Police False Alarm Response	100%	\$0-1 <sup>st</sup> -2 <sup>nd</sup> in 6 mos. \$75-third alarm \$75-fourth alarm \$85-fifth alarm \$105-6 or more in 6 months.
PO-02	Impounded/Abandoned Vehicle Release: Crime Victim Others	0% 100%	Crime Victim - \$0 Others - <b>\$150</b> <del>\$140</del>
PO-03	Records Check/Clearance Letter	(Note 16) 100%	\$25
PO-08	Police Report Reproduction	(Note 4)	\$.05 single-sided black & white \$.10 double-sided black & white \$.10 single-sided color copy
PO-09	Police Photo Reproduction	(Note 4)	\$1/print or CD plus postage.
PO-10	Video/Audio Tape Reproduction	(Note 4)	\$3 (tapes supplied).
PO-11	Other Agency Dispatch Service	(Note 5)	(Note 5)
PO-12	Facility Rental – Firing Range (open only to other Law Enforcement Agencies)	(Note 2)	\$50 plus staff time for Range Officer(s)
<b>Public Service</b>			
<b>Utility and Enterprise Services</b>			
PW-01	Water Service	100%	(Note 25)
PW-02	Sanitary Sewer Service	100%	(Note 26)
PW-03	Storm Sewer Services	0%	(Note 10) \$0
PW-04	Refuse Collection Service – Residential	0%	\$0
PW-05	Recycling Collection Service	0%	(Note 29) \$0
PW-06	Street Sweeping	0%	\$0
PW-07	Spilled Load Clean-up	(Note 11a) 100%	<b>\$160</b> <del>\$155</del> /hr plus costs
PW-08	Damaged Property Repair	(Note 11a) 100%	<b>\$160</b> <del>\$155</del> /hr plus costs
PW-09	Fire Hydrant Permit (public or private)	100%	<b>\$170</b> <del>\$125</del> (fee to be doubled if City required to pump the hydrant) plus, \$350 refundable deposit for hydrant backflow prevention device and hydrant wrench.

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

		<b>Percentage of Full Costs To be Recovered</b>	<b>Fee</b>
<b>Regulation, Product or Service</b>			
<b>Public Service (continued)</b>			
<b>Utility and Enterprise Services (continued)</b>			
PW-10	Fuel Surcharge (Administrative Fee)	(Note 34) 100%	\$0.15 per gallon - unleaded or diesel
PW-10A	CNG Surcharge (Administrative Fee)	(Note 34) 100%	<b>\$0.75</b> <del>\$0.66</del> per gasoline gallon equivalents (GGE) - compressed natural gas.
PW-11	Salt Surcharge	100%	\$1.93/ton
PW-12	Washington Township Fleet Maintenance	(Note 37)	Labor <b>\$130</b> <del>\$125</del> per hour Parts at cost plus 5% surcharge for admin. costs
PW-13	Car Wash Service	100%	<b>\$12</b> <del>\$10</del> /wash school bus or larger <b>\$10</b> <del>\$8</del> /wash small vehicles
<b>Leisure and Cultural Services</b>			
<b>Recreation Services</b>			
RC-01	Adult Sports Leagues	(Note 8)	(Note 8 & 22)
RC-02	Adult Programs	(Note 8)	(Note 8 & 22)
RC-03	Teen Programs	(Note 8)	(Note 8 & 22)
RC-04	Pre-School Programs	(Note 8)	(Note 8 & 22)
RC-04A	Youth Programs	(Note 8)	(Note 8 & 22)
RC-05	Preschool Camps	(Note 8)	(Note 8)
RC-06	Youth Camps	(Note 8)	(Note 8)
RC-07	Teen Camps	(Note 8)	(Note 8)
RC-08	Adaptive Programs	(Note 8)	(Note 8)
RC-09	Fitness Programs	(Note 8)	(Note 22)
RC-10	Theater Programs	(Note 8)	(Note 8)
RC-11	Aquatics - Indoor Programs	(Note 8)	(Note 22)
RC-12	Aquatics - Outdoor Pool	(Note 6)	See Appendix A.
RC-13	Aquatics - Swimming Lessons	(Note 8)	(Note 8 & 22)
RC-14	Swim Team	(Note 8)	(Note 8)
RC-15	Aquatics – Concessions	(Note 23)	<del>(Note 23)</del>
RC-16	Senior Programs	(Note 8)	(Note 2 & <del>Note 33</del> )
RC-19	DCRC Passes	(Note 6)	See Appendix A. (Note 39)
RC-20	Wee Folk	(Note 8)	(Note 8)
RC-22 (Includes RC-21)	DCRC Rental	(Note 6 & 24)	See Appendix A.
RC-23	Theater Rental	(Note 6)	See Appendix A.
RC-24	Community Wellness	(Note 6)	(Note 22)
RC-26	Neighborhood Park Programs	(Note 6)	(Note 22)
RC-27	Corporate Wellness Programs	(Note 6)	(Note 22)
CE-10 (Previously in RC-17)	Kaltenbach Rental	(Note 6)	\$45 per hour – Resident \$100 per hour – Non-Resident
CE-11	Block Party Reservation	(Note 6)	\$0-standard permit with use of barricades; \$50 first use of block party package to recognized Dublin Civic Associations each calendar year and \$100 each use thereafter

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

		<b>Percentage of Full Costs To be Recovered</b>	<b>Fee</b>
<b>Regulation, Product or Service</b>			
<b>Leisure and Cultural Services (continued)</b>			
<b>Recreation Services (continued)</b>			
CE-12	Outdoor Reservation Service	(Note 2 & 8)	<p align="center"><b>All Park Shelters &amp; Scioto Amphitheater</b> \$10 hour – Resident \$30 hour – Non-Resident</p> <p align="center"><b>Coffman Park Amphitheater</b> \$10 per hour – Resident \$30 per hour – Non-Resident</p> <p align="center"><b>Coffman Park Pavilion &amp; Amberleigh Park Pavilion</b> \$15/hr (\$120/day) – Resident \$50/hr (\$400/day) – Non-Resident</p>
CE-13	Athletic Field Usage/Rental (soccer, baseball, softball, cricket and lacrosse fields)	(Note 28) 100%	See Appendix A.
CE-14	Designated Outdoor Refreshment Area (DORA) Cup Fee	(Note 6)	\$0.50
CE-15	Outdoor Fee-Based Activity	(Note 2 & 8)	See Appendix A.
CE-16	Riverside Crossing Rental Fees	(Note 6)	See Appendix A.
CE-17	Coffman South Field Rental Fees	(Note 6)	See Appendix A.
CE-18	Mobile Stage (Showmobile)	(Note 6)	<del>\$750 (plus labor)</del> <del>Labor - delivery, set-up, tear-down - \$900</del>
CE-19	Mobile Water Refill Station	(Note 6)	\$1,230 (plus labor) Labor - delivery, set-up, tear-down - \$70/hr

**Notes**

1. Fee not to apply to Dublin residents when request is for primary residential property.
2. A flat fee to be reviewed periodically by City Council.
3. The recovery is to be the maximum allowable under Ohio Law.
4. The recovery is to be the maximum allowable under the Public Records Act.
5. The percentage of recovery is dependent on the agreement negotiated between the parties.
6. Rather than a percentage of recovery, the City Council has specified a fee structure to be adopted.
7. There is to be no recovery of costs for Police Officers subpoenaed.
8. In general, the recreation program will attempt to recover, on an aggregate basis, 50% of direct costs and building maintenance costs *plus an assigned percentage of costs associated with certain recreation program capital improvement projects*, while recognizing that some programs may be somewhat less than that for certain reasons and some more than that. This to be based on the nature of the program. This will ensure that individual fees are reviewed annually, and any set unusually high/low are flagged.
9. For City Services provided aside from the Division of Events Administration.



**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

10. At the February 8, 1999 meeting of the Committee of the Whole to discuss storm drainage utilities. The consensus was not to implement storm drainage fees.
11.
  - a. Fee will be based on fully burdened hourly rate plus any out-of-pocket costs and other direct costs.
  - b. For required City services, cost recovery of 50% of the fully burdened hourly rate of labor, plus full recovery of any out-of-pocket costs and other direct costs may be charged for recognized, tax exempt, Dublin non-profit events at the discretion of the Finance Committee.
12. Plus costs of any additional outside review services.
13. Plus a \$5,000 refundable bond to cover costs of repairs should they be necessary. Residents are not required to post bond when not cutting into the street pavement.
14. Plus any fees charged by the County or State.
15. Fully-burdened hourly rates of Traffic Technician(s) and any Streets & Utilities Staff used to repair light poles, plus actual cost of parts for repairs.
16. Not chargeable to any and all governments or government agencies; Dublin residents; Dublin businesses.
17. Fee applies when check has been deposited twice, is still NSF, and the party must redeem the check in person for cash.
18. The City does not have a certified Board of Building Appeals and therefore does not have the authority under the Ohio Revised Code to charge a fee.
19. A flat fee for a temporary structure permit.
20. These services see very few units of service in any given year.
21. Fees to be waived for those properties located within the Architectural Review District in Old Dublin, and for churches and places of worship in residential districts, and for Alternative Energy Applications.
22. A ten percent (10%) discount may apply for Dublin Community Recreation Center (DCRC) members on programs in which Recreation Services takes registration and the program is held inside the DCRC facility or at city-owned parks/facilities to include shelters, field space and Kaltenbach (not to apply to camps & group fitness classes).
- ~~23. Concession items will be charged at fees that attempt to recover direct cost of operations.~~
24. Rental fees for the gymnasium, classrooms, and park shelters are waived for youth organizations and schools, both public and private, serving the Dublin Community.
25. Fees as adopted in Ordinance 13-92 and 24-95 and as amended by Ordinances 07-05, 94-07, 64-09, 56-11, 64-12, 75-15, 76-21 and 43-23.
26. Fees as adopted in Ordinance 14-92 and 25-95 and as amended by Ordinances 07-05, 94-07, 64-09, 56-11, 64-12, 95-13, 75-15, 72-17, 76-21, 64-22 and 43-23.
27. Tree Removal permit at no charge and tree replacement fee of \$150 per caliper inch.
28. The policy changes regarding athletic field usage were addressed in an October 31, 2014 memo titled "Updated Baseball and Softball Field Use Policy," by Matt Earman, Director of Parks and Recreation. The fee changes specified in that memo are discussed later in this appendix.
29. First set of recycling bins provided to owners of new homes. Replacement bins will be provided to new residents when needed. This is to be an informal policy, implemented in an effort to improve customer service and facilitate the City's recycling service.
30. For qualifying Homeowners Association projects located within the public realm of the subdivision.

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**Notes (continued)**

- 31. Fees waived if wireless is located on a City facility and the space is leased from the City. Fees for outside review services plus the cost of the City’s Telecommunication Consultant and any Legal fees will be charged to the applicant.
- 32. Per Ordinance 41-93, which authorizes the Establishment of a Mayor’s Court Computer Fund as approved by the Auditor of State.
- ~~33. Dublin community senior citizens membership is available for a fee of \$15 for residents and \$20 for non-residents 55 years or older and offers special privileges including eligibility to participate in all general and special senior activities, to serve on the advisory board and committees, and priority registration for certain programs. Fees for senior citizens membership will be waived for those participants age 90 years and over.~~
- 34. Resolution 35-11 approved the administrative fee for Compressed Natural Gas (CNG) based on “gasoline gallon equivalents” (GGE). Ord 49-15 set the fee for CNG at \$0.40 per GGE.
- 35. Fee is dependent upon State Court costs, Court Service fees (which can be more depending upon case history and action taken by the Court), the Computer Fund fee, and fine processing. A \$49.95 fee for the online driving course is collected by the National Safety Council of which \$25 is remitted back to the City.
- 36. Up to two (2) cremains per niche, and the fee includes perpetual care.
- 37. Resolution 03-13 approved setting the labor rate for services provided to Washington Township at the fully burdened hourly rate. At the time, this was set at \$81.00 per hour. The Resolution also allowed the City to charge Washington Township the cost of parts plus a 5% surcharge to cover the in house NAPA store.
- 38. Charge all fees for all services except for projects requesting two or three services where one or more of the services is a minor version of that service. For those projects, do not charge any additional fees beyond the highest fee for any requested minor services.
- 39. Dublin Community Recreation Center (DCRC) annual pass fees listed are the maximum fees to be charged. The Director of Recreation has the authority to adjust annual pass fees and/or run seasonal pricing specials as needed in order to achieve recreation center membership goals or divisional cost recovery goals. The Recreation Department is responsible for reporting on the results and impacts of any fee adjustments or seasonal specials to City Council.
- 40. Ordinance 73-19 approved the application fee and regulation for Short-Term Rentals.
- 41. Set by State of Ohio ORC Section 5743.

**BL-05 BUILDING INSPECTION - RESIDENTIAL**

Building inspection/permit - ~~\$485~~ \$460 for the first 1,000 sq. ft. or fraction thereof, plus ~~\$115~~ \$110 for each additional 500 sq. ft. or fraction thereof. (Note: After hours inspections are charged an additional ~~\$150~~ \$145/hr with a three-hour minimum.)

**Description of Service**

**Fee**

Prefabricated fireplace, wood or coal-burning stove.	<del>\$95</del> \$90
Shoring permit.	\$150
Certificate of occupancy.	<del>\$95</del> \$90

**BL-06 BUILDING INSPECTION – COMMERCIAL**

New building and additions thereto including garages and accessory buildings and all other buildings - ~~\$485~~ \$460 for the first 1,000 sq. ft. plus ~~\$275~~ \$260 per 1,000 sq. ft. of area or fraction thereof. (Note: After hours inspections are charged an additional ~~\$150~~ \$145/hr with a three hour minimum.)

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**Description of Service**

Alterations permit fees, industrial units, prefabricated assemblies and relocated building permit fees (also includes "walk-through" for interior alterations).

**Fee**

**\$275** ~~\$260~~

for the first 1,000 sq. ft. or fraction thereof, plus **\$95** ~~\$90~~ for each additional 1,000 sq. ft.

**Rehabilitation permit fees:**

Rehabilitation of condemned building.

**\$230** ~~\$220~~

Standard fee plus **\$190** ~~\$180~~ for the first 1,000 sq. ft. or fraction thereof, plus **\$65** ~~\$60~~ for each additional 1,000 sq. ft.

Existing buildings.

**\$190** ~~\$180~~

for the first 1,000 sq. ft. or fraction thereof, plus **\$65** ~~\$60~~ for each additional 1,000 sq. ft.

Certificate of occupancy.

**\$350** ~~\$335~~

**BL-09 ELECTRICAL INSPECTION/PERMIT-RESIDENTIAL**

**Description of Service**

Temporary service

**Fee**

**\$110** ~~\$105~~

New construction or alterations/additions

**\$110** ~~\$105~~

minimum fee plus, \$40 each additional 500 sq. ft. or fraction thereof over 1,000 sq. ft.

Low voltage electric (Fire alarms, security systems, coaxial cable, etc.)

**\$110** ~~\$105~~

minimum fee, plus \$30 each 500 sq. ft. or fraction thereof over 1,000 sq. ft.

**BL-10 ELECTRICAL INSPECTION/PERMIT-COMMERCIAL**

**Description of Service**

Temporary service

**Fee**

**\$125** ~~\$120~~

(plus 3% State surcharge.)

New construction or alterations/additions

**\$115** ~~\$110~~

first 1,000 sq. ft. (minimum fee \$80) plus additional **\$160** ~~\$150~~ per 1,000 sq. ft. up to 50,000 sq. ft., plus **\$110** ~~\$105~~ per 1,000 sq. ft. from 50,001 sq. ft. to 100,000 sq. ft., plus **\$95** ~~\$90~~ per 1,000 sq. ft. over 100,001 sq. ft. (plus 3% State surcharge.)

Low voltage electric (Fire alarms, security systems, coaxial cable, etc.)

**\$75** ~~\$70~~

minimum fee, plus **\$65** ~~\$60~~ each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. (plus 3% State surcharge.)

**BL-11 HVAC INSPECTION/PERMIT-RESIDENTIAL**

**\$135** ~~\$130~~ minimum fee for areas up to and including 1,000 sq. ft. plus **\$75** ~~\$70~~ for each 500 sq. ft. or fraction thereof in excess of 1,000 sq. ft.

**BL-12 HVAC INSPECTION/PERMIT-COMMERCIAL**

**Description of Service**

New or Additions

**Fee**

**\$135** ~~\$130~~

minimum fee plus **\$65** ~~\$60~~ per 1,000 sq. ft. or portion thereof over 1,000 sq. ft.

Alterations

**\$120** ~~\$115~~

minimum fee plus \$40 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft.

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**CE-05 EXTERNAL EVENTS (Event Permit Fees)**

Events staff will determine the external events appropriate tier after receiving the event application.

<b><u>Tier</u></b>	<b><u>Definition</u></b>	<b><u>Sample Events</u></b>	<b><u>Fee</u></b>
Tier 1	Any event that does not require City Services nor warrants a meeting with the Permitted Events Committee, but requires a permit to comply with City code or ordinances.	<ul style="list-style-type: none"> <li>• Vintage Bike Nights</li> <li>• Recurring races only on bike path</li> <li>• Dog Frisbee contests</li> </ul>	2023 = \$50 2024 = \$125 2025 = \$200
Tier 2	Any event that requires limited City Services and warrants a meeting with the Permitted Events Committee.	<ul style="list-style-type: none"> <li>• Most sports tournaments</li> <li>• Recurring runs/walks and new runs/walks using an existing route</li> </ul>	2023 = \$380 2024 = \$405 2025 = \$430
Tier 3 (New)	Any new or substantially different event that requires multiple City Services, multiple permits and warrants at least one if not more meetings with the Permitted Events Committee.	<ul style="list-style-type: none"> <li>• Most new events expecting over 2,500 guests</li> <li>• Recurring events expecting more than 5,000 guests</li> <li>• Events serving alcohol</li> <li>• Events requiring a complex road closure or closure of a major roadway. (BREAD!fest, Italian Festival, Memorial Tournament, FORE!fest)</li> </ul>	2025 = \$5,000
Tier 3 (Reoccurring)	Any reoccurring event that requires multiple City Services, multiple permits and warrants at least one if not more meetings with the Permitted Events Committee.	<ul style="list-style-type: none"> <li>• Most new events expecting over 2,500 guests</li> <li>• Recurring events expecting more than 5,000 guests</li> <li>• Events serving alcohol</li> <li>• Events requiring a complex road closure or closure of a major roadway. (BREAD!fest, Italian Festival, Memorial Tournament, FORE!fest)</li> </ul>	2025 = \$2,500

**CE-15 OUTDOOR FEE-BASED ACTIVITY**

<b><u>Type of Business</u></b>	<b><u>1-9 Participants</u></b>	<b><u>10+ Participants</u></b>
<b>Single Day</b>		
Nonprofit*	\$15	\$25
Commercial	\$25	\$40
<b>Monthly</b>		
Nonprofit*	\$75	\$150
Commercial	\$150	\$300
<b>3-Month</b>		
Nonprofit*	\$175	\$350
Commercial	\$350	\$700



**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**CE-16 RIVERSIDE CROSSING RENTAL FEES**

<u>Event Tier</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Full Day	\$250	\$1,000	\$4,000
1/2 Day	\$100	\$400	\$1,500

**CE-17 COFFMAN PARK SOUTH FIELD RENTAL RATES**

<u>Event Tier</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Full Day – All Fields	\$120	\$500	\$2,500
Half Day (up to 4 hours)- All Fields	\$50	\$200	\$1,000
Full Day – Small Fields Only	\$60	\$250	\$1,250
Half Day (up to 4 hours)-Small Fields Only	\$25	\$100	\$500

**RC-12 AQUATICS – OUTDOOR POOLS**

- Section 1.** Season pass holder categories shall be designated as:
- Residents of the City of Dublin (*residency pertains to where you live not where you work*).
  - Non-residents of the City of Dublin.
  - School-District-Residents

**Section 2.** Fees for the categories shall be as follows:

	<u>Resident</u>	<u>School District Resident</u>	<u>Non-Resident</u>
Individual	\$115 \$110	\$250	\$275 \$260
Family of 2	\$190 \$180	\$365	\$395 \$375
Family of 3	\$260 \$250	\$510	\$545 \$520
Family of 4	\$300 \$285	\$590	\$635 \$605
Family of 5	\$350 \$335	\$690	\$740 \$705
Senior (age 60 and over)	\$85 \$80	\$135	\$165 \$155

\*\* - A 10% resident discount will be given for early registration between April 1 and April 30.

**Section 3.** Daily passes for City of Dublin Residents and their guests (accompanied by a Dublin Resident) will be available for the following fees:

	<u>Resident</u>	<u>Guest of Resident</u>
Adult (18 years and older):	\$12.00 \$11.00	\$14.00 \$13.00
Senior (60 years and over):	\$11.00 \$10.00	\$13.00 \$12.00
Child (3 years to 17 years):	\$11.00 \$10.00	\$13.00 \$12.00
Child (2 years and under):	no charge	no charge
After 6 p.m. (3 yrs and older)	\$9.00 \$8.00	\$11.00 \$10.00

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

Note: The number of Non-Resident guests (accompanying each Dublin Resident) admitted to the facility will be limited in accordance with the municipal pool's ratio policy.

**Section 4.** The number of Non-Resident season passes available for purchase will be limited to 500.

**RC-19 DCRC PASSES**

The fees for annual pass holders to the Community Recreation Center (DCRC) shall be as follows:

	<u>Individual</u>	<u>Family of Two</u>	<u>Family of Three</u>	<u>Family of Four</u>	<u>Family of Five or more</u>
<b>Annual Pass:</b>					
<b>Resident</b>	\$295 \$280	\$495 \$470	\$660 \$630	\$755 \$720	\$810 \$770
<del>School-Dist-Resident</del>	\$506	\$840	\$1,125	\$1,210	\$1,290
<b>Non-Resident</b>	\$800 \$760	\$1,395 \$1,330	\$1,850 \$1,760	\$2,090 \$1,990	\$2,300 \$2,190
<b>Dublin Based Employees</b>	\$295 \$300				
<b>Military/Veterans:</b> (w/valid identification)					
Resident	\$265 \$250				
SD-Resident	\$460				
Non-Resident	\$725 \$690				
<b>Senior:</b>					
Resident	\$150 \$140				
SD-Resident	\$200				
Non-Resident	\$275 \$260				
<b>Senior Veteran:</b>					
Resident	\$140 \$135				
SD-Resident	\$195				
Non-Resident	\$270 \$255				
<b>Note:</b> For annual pass holders who wish to pay monthly through installment billing, there is a \$1 per month service fee.					
<b>6 Month Pass:</b>					
Resident	\$180 \$170	\$305 \$290	\$395 \$375	\$455 \$435	\$490 \$465
<b>70 Visit Annual Pass for College Students:</b> - 25 years of age and under w/valid student identification, and proof of current Class enrollment or be a High School Student who has graduated in the current year, and is between High School graduation and College admission (w/valid identification):					
Resident	\$140 \$135				
SD-Resident	\$255				
Non-Resident	\$415 \$395				
<b>Daily Passes:</b>					
Adults (ages 18 yrs & up)	\$18 \$17				
Child (ages 3-17 yrs)	\$11 \$10				
Infant (ages 2 & under)	no charge				
Guest of Resident Visitor (All Ages)	5 visits/ \$60 \$55 10 visits/ \$115 \$110				
City of Dublin residents may receive a discounted daily pass with proof of residency. Discounted daily pass rate for City of Dublin residents with proof of residency is \$11 \$10 /adult and \$9 \$8 /child.					

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**RC-22 COMMUNITY RECREATION CENTER (DCRC) – RENTAL RATES**

**Section 1.** That the following schedule of rental rate fees be established for exclusive use of the specified areas with the Community Recreation Center:

Lap Pool

- \$9.00 per hour per lane for Dublin resident recreational use. (Payment for daily admission fee or DCRC membership is required).
- \$9.00 per hour per lane for authorized Dublin City School district functions.
- \$20.00 per hour per lane for charitable organizations. (Includes admission fee for participants.)
- \$40.00 per hour per lane for non-resident recreational use. (Payment for daily admission fee or DCRC membership is required.)
- \$40.00 per hour per lane for organized team/instructional activities. (Includes admission fees for participants.)

**Saturday After-Hours Pool Rentals**

Pool amenities are available for rental after-hours on Saturday evening from 8:15 p.m. – 10:15 p.m. Rental fees for this time period (Resident / Non-Resident):

- ~~\$290~~ ~~\$275~~ / ~~\$430~~ ~~\$410~~ for rental of the leisure pool only.
- ~~\$315~~ ~~\$300~~ / ~~\$475~~ ~~\$450~~ for rental of the leisure pool and slide.
- ~~\$290~~ ~~\$275~~ / ~~\$430~~ ~~\$410~~ for rental of the lap pool only.
- ~~\$420~~ ~~\$400~~ / ~~\$630~~ ~~\$600~~ for rental of the lap pool and leisure pool only.
- ~~\$445~~ ~~\$425~~ / ~~\$665~~ ~~\$635~~ for rental of the lap pool and leisure pool with slide.
- ~~\$315~~ ~~\$300~~ / ~~\$475~~ ~~\$450~~ for rental of the leisure pool and diving boards only.
- ~~\$370~~ ~~\$350~~ / ~~\$550~~ ~~\$525~~ for rental of the leisure pool, slide and diving boards.
- ~~\$475~~ ~~\$450~~ / ~~\$705~~ ~~\$670~~ for rental of the leisure pool with slide, lap pool, and diving boards

The use of Classroom C is included with any of the after-hours rentals listed above.

Maximum capacities of the facilities and the number of lifeguards and other supervisory staff are mandated by DCRC policy.

Gymnasium – Court A & Court B

- \$30.00 per court per hour for Dublin residents.
- ~~\$55.00~~ **\$60.00** per court per hour for non-residents.

Classroom A, B, and C

- \$20.00 per hour for Dublin residents.
- ~~\$45.00~~ **\$50.00** per hour for non-residents.

**Section 2.** That each area has designated hours of operation and an additional ~~\$25~~ **\$30** per hour will be charged for time rented after those established hours.

**Section 3.** That in order to implement the rental fees established herein, the City Manager or designee shall have the authority to promulgate and amend written administrative rules, regulations, and procedures not inconsistent with sections 1, 2, and 3 within this service center, and related policies adopted by City Council.

**Community Hall Rental Rates (per hour)**

<b>Customer</b>	<b>1/3 Hall</b>	<b>2/3 Hall</b>	<b>Hall</b>
Resident	<del>\$55</del> <b>\$60</b>	<del>\$90</del> <b>\$95</b>	<del>\$120</del> <b>\$125</b>
School District Resident	\$75	\$120	\$165
Non-Resident	<del>\$135</del> <b>\$140</b>	<del>\$225</del> <b>\$235</b>	<del>\$315</del> <b>\$330</b>
Corporate Resident	<del>\$75</del> <b>\$80</b>	<del>\$120</del> <b>\$125</b>	<del>\$165</del> <b>\$175</b>
Non For Profit (Dublin) (A)	<del>\$55</del> <b>\$60</b>	<del>\$90</del> <b>\$95</b>	<del>\$120</del> <b>\$125</b>

(A)– Primary address located within the City of Dublin.

Table and chair set-up is included in the rental fee. A warming kitchen is available. Podiums, a PA system, and other basic AV support are available upon request, and must be set up by Dublin employees. Risers (platforms)

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

are available to rental groups and may be subject to an additional fee (\$70 \$65) to cover costs of additional set-up and tear down time.

**Meeting Room Rental Rates (per hour)**

<b><u>Customer</u></b>	<b><u>Meeting Room 1</u></b>	<b><u>Meeting Room 2</u></b>
Resident	\$35	\$35
School District Resident	\$45	\$45
Non-Resident	\$85 \$80	\$85 \$80
Corporate Resident	\$50 \$45	\$50 \$45
Not For Profit (Dublin) (A)	\$35	\$35

(A)– Primary address located within the City of Dublin.

**Alcohol:**

Rental groups are limited to serving beer, wine, seltzers or other undistilled/fermented alcohol not to exceed 25% ABV after 7:30 p.m. on Friday and Saturday nights only. All other circumstances will require a waiver from City Council at its next regularly scheduled meeting. Consumption is limited to the confines of the Community hall, and must comply with State of Ohio liquor laws. Additional proof of insurance may be required (see “Insurance Coverage” below). The City of Dublin is not liable for any injuries to guest or negligence where alcohol is involved. Special Duty Police Officer(s) must be contracted by the rental group and are required on the premises throughout the entire event when alcohol is being served.

**Catering:**

Caterers will be asked to provide a current professional caterer’s license and proof of insurance, and will be asked to sign a letter of agreement.

**Insurance Coverage:**

Depending on the risk classification of the event, the rental group may be required to obtain appropriate insurance. If the City requires insurance for the event, the rental group will be asked to provide proof of liability insurance satisfying the City’s lease requirements.

**Rental Hours:**

Rental hours will follow the existing hours of operation of the Dublin Community Recreation Center (DCRC) for Monday through Thursday rentals. Rental hours may be extended to midnight (12:00 a.m.) on Friday, Saturday, and Sunday pending staff and facility availability.

**Rental Contract and Policies:**

Each rental group will be required to sign a detailed facility rental contract and agree to abide by all policies, procedures, rules and regulations governing the rental and operation of the facilities.

**Refund Policies:**

**Community Hall** – Upon cancellation of a reservation more than 60 days from the event date, the City will refund the rental fees collected, less a \$15 administrative. Upon cancellation of a reservation less than 60 days before the event date, the City will refund the rental fees collected, less \$200.

**Meeting Rooms, Classrooms, Pavilions and Shelter houses** – Upon cancellation of a reservation at least two weeks before the scheduled event, the City will refund the rental fees collected, less a \$15 administrative fee. Upon cancellation of a reservation less than 60 days before the event date, the City keeps rental fees (up to \$200 max.) & refunds remaining fees (if any) or renter may reschedule without penalty.



**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**RC-23 THEATER RENTAL**

<b><u>Customer</u></b>	<b><u>Standard Package: Hourly Rate (minimum 3 hrs.)</u></b>	<b><u>Premium Package: Hourly Rate (minimum 3 hrs.)</u></b>
Standard Rate	\$127	\$172
Corporate Resident	\$109	\$154
Not For Profit (Dublin)(A)	\$103	\$148
Non-Profit Performing Arts Groups (501c 3)	\$67	\$112
Dublin Arts Council (DAC)	*	*

(A)– Primary address located within the City of Dublin.

\* Fees will be waived for rental groups falling under the umbrella organization of the DAC. DAC will be charged a fully burdened hourly rate for the Theater Technician’s time upon request of that service. The Theater Technician rate will be charged at \$45 per hour/per technician.

Fees listed as part of the Standard package includes the use of the stage, theatrical lighting, one projector, choral microphones, handheld microphones, one theater technician and use of dressing rooms. Videography services and additional technicians charged at \$45/hr.

Fees listed as part of the Premium package include the standard package plus lapel/wireless microphones, up to two additional projectors and two theater technicians. Videography services and additional technicians (beyond two) will be charged at \$45/hr.

City employees (or City-contracted professional service) are the only ones authorized to use/program the theater’s technical equipment, lighting, and any other theatrical appurtenances.

**Rental Rates and Collection Fee:**

A three-hour minimum is required for all rental groups. Should a rental group request the City of Dublin to facilitate ticket sales and collections for its performance(s), the City of Dublin will charge a **15%** ~~12%~~ collection fee. This fee will be calculated based on total ticket sales, and the balance of ticket collections will be remitted to the rental group.

**Rental Hours:**

Rental hours will follow the existing hours of operation of the Dublin Community Recreation Center (DCRC) for Monday through Thursday rentals. Rental hours may be extended to midnight (12:00 a.m.) on Friday, Saturday, and Sunday pending staff and facility availability.

**Insurance Coverage:**

Rental groups will be required to obtain appropriate insurance. The rental group may be asked to provide proof of liability insurance that satisfies the City’s lease requirements.

**Rental Contract and Policies:**

Each rental group will be required to sign a detailed facility rental contract and agree to abide by all policies, procedures, rules and regulations governing the rental and operation of the facilities.

**Refund Policy:**

**Abbey Theater** – Upon cancellation of a reservation more than 60 days from the event date, the City will refund the rental fees collected, less a \$15 administrative fee. Upon cancellation of a reservation less than 60 days before the event date, the City keeps rental fees (up to \$200 max.) & refunds remaining fees (if any) or renter may reschedule without penalty

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**CE-13 ATHLETIC FIELD USAGE/RENTAL**

**Soccer Field Allocation and Fee Schedule for All League Play**

The field allocation and fees schedule for all soccer fields shall be as follows:

League Play is limited to general team practices and team games during the Fall and Spring seasons. Fall season begins the second Monday before Labor Day, and ends the first Sunday in November. Spring season begins the fourth Saturday in March, and ends the second Sunday in June. League play does not include practices or games outside of the Fall or Spring seasons, or other activities such as camps, clinics, tournaments, tryouts and other organized activities.

	<b>Priority 1</b>	<b>Priority 2</b>	<b>Priority 3</b>	<b>Priority 4</b>	<b>Priority 5</b>
	City of Dublin Programs	General Recreation	**Middle-Tier	***Select/Elite	Other
Organization Provider		Dublin Soccer League Only	No Restrictions	No Restrictions	No Restrictions
Residency Requirement		Minimum <b>75%</b> <del>90%</del> Residents	Minimum <b>75%</b> <del>90%</del> Residents	Minimum <b>25%</b> <del>50%</del> for U9 - U12 No Restrictions for U13 and Up	No Restrictions
Resident Fee Per Player/Season		Waived	<b>\$15</b> \$10	<b>\$15</b> \$10	\$150
<b>School District Resident Per Player/Season</b>		<b>\$75 (2025)</b> <b>\$150 (2026)</b> Waived	<b>\$75 (2025)</b> <b>\$150 (2026)</b> \$10	<b>\$75 (2025)</b> <b>\$150 (2026)</b> \$10	\$150
Non-Resident Fee Per Player/Season		\$150			\$150
Games Played on Dublin Fields		All League Games Except MSSA/HSSA	Up to 60%	Up to 60%	TBD
League Games Travel Restrictions		Dublin Corporate Limits Except MSSA/HSSA	Central Ohio Only	No Restrictions	No Restrictions
Exclusionary Tryouts		Not Permitted	Not Permitted	No Restrictions	No Restrictions
Age Restrictions		U4 - Up	U8 - U12****	U8 - Up	No Restrictions
Team Coaching Restrictions		Volunteers Only	Volunteers Only	No Restrictions	No Restrictions

\* The City recognizes the Dublin Soccer League as the only organization eligible to provide general recreation league play on City fields. Dublin Soccer League will be responsible to provide sponsorship and representation to other leagues, field scheduling and field services for other eligible organizations. Such services will be performed for a pre-set fee established by DSL. Fees for services, or changes to fees for service, must be provided to the club organizations at least one year in advance.

\*\* As a long standing provider of "Middle Tier" soccer league play in Dublin, the Dublin United Soccer Club will be accommodated prior to other organizations at this level of play, so long as all organization and program eligibility requirements have been met.

\*\*\*As a long standing provider of the "Select/Elite" soccer league play in Dublin, the Ohio Premier Eagles Soccer Club and Club Ohio Soccer Club will be accommodated prior to other organizations at this level of play, so long as all organization and program eligibility requirements have been met.

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

\*\*\*\*U12 Teams that have already been formed under the "Middle Tier" level will continue to be eligible at the Priority 3 level for ages U13 - Up, so long as all other criteria have been met. Applications and requirements for newly formed teams at the U13 – Up age groups must be submitted at the "Select/Elite" Priority 4 level.

**Baseball/Softball Field Allocation and Fee Schedule for All League Play**

The field allocation and fees schedule for all baseball/softball fields shall be as follows:

League Play is limited to general team practices and team games during the Spring/Summer seasons. Fall season begins the third Monday in August, and ends the last Sunday in September. Spring/summer season begins the first Saturday in April, and ends the last Sunday in July. League play does not include practices or games outside of the Fall or Spring/Summer seasons, nor other activities such as camps, clinics, tournaments, tryouts and other organized activities.

	<b>Priority 1</b>	<b>Priority 2</b>	<b>Priority 3</b>	<b>Priority 4</b>	<b>Priority 5</b>
	City of Dublin Programs	General Recreation	**Middle-Tier	***Select/Elite	Other
Organization Provider		Dublin Youth Athletics Only	Dublin Youth Athletics Only	Dublin Youth Athletics Only	No Restrictions
Residency Requirement		Minimum <del>75%</del> <b>90%</b> Dublin Residents	Minimum <del>75%</del> <b>90%</b> Dublin Residents	Minimum <b>25%</b> <del>50%</del> for U9 - U12  No Restrictions for U13 and Up	No Restrictions
Resident Fee Per Player/Season		Waived	<b>\$15</b> <del>\$10</del>	<b>\$15</b> <del>\$10</del>	\$100
<b>School District Resident Per Player/Season</b>		<b>\$50 (2025)</b> <b>\$100 (2026)</b> Waived	<b>\$50 (2025)</b> <b>\$100 (2026)</b> <del>\$10</del>	<b>\$50 (2025)</b> <b>\$100 (2026)</b> <del>\$10</del>	\$100
Non-Resident Fee Per Player/Season		\$100			\$100
Games Played on Dublin Fields		All League Games	Up to 60%	Up to 60%	TBD
League Games Travel Restrictions		Dublin Corporate Limits (Some Exceptions Apply)	Limited to Central Ohio	No Restrictions	No Restrictions
Exclusionary Tryouts		Not Permitted	Not Permitted	No Restrictions	No Restrictions
Age Restrictions		Pre-K – 12 <sup>th</sup> grade	U8 - Up	U8 - Up	No Restrictions
Team Coaching Restrictions		Volunteers Only	Volunteers Only	No Restrictions	No Restrictions

\* The City recognizes Dublin Youth Athletics as the only organization eligible to provide general recreation league play on City fields. Dublin Youth Athletics will be responsible to provide sponsorship and representation to other leagues, field scheduling, field lining and bases for other eligible organizations as necessary. Such services will be performed for a pre-set fee established by DYA. Fees for services, or changes to fees for service, must be provided to the organizations at least one year in advance.

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**City of Dublin Baseball/Softball Field Allocation and Fee Schedule for Organized Activities Not Associated With Dublin-Based Permitted Leagues or Tournaments**

<u>Organization Type</u>	<u>Fee</u>
Dublin Youth Athletics	Fee Waived
Dublin Residents (General Use*):	\$25 per field/two-hours OR \$50 per field/day
Dublin-Based, Non-Profit Organizations** and Independent Teams***	\$50 per field/two-hours OR \$100 per field/day
Non-Dublin, Non-Profit Organizations and Teams:	\$75 per field/two-hours OR \$150 per field/day
For-Profit Organizations:	\$100 per field/two-hours OR \$200 per field/day
Field Lighting	\$35 per field/hour
(Fee waived for Dublin Youth Athletics)	
Priority 1:	City of Dublin Recreation Programs and Special Events
Priority 2:	Dublin Youth Athletics
Priority 3:	All Other Organized Activities

\* General uses include resident and/or business non-instructional activities such as birthday parties, family outings, business outings and other such uses that are informal in nature. Fees only apply to reserved field use. Fees are waived for all other general field use by Dublin residents and are accommodated on a first-come, first-served basis.

\*\* Non-profit teams and organizations must submit documentation of their tax-exempt status with the Internal Revenue Service (i.e., IRS determination letter). Organizations must demonstrate compliance with tax return filing requirements by submitting the most recent federal tax filing submitted to the Internal Revenue Service (Form 990).

\*\*\*Dublin-based independent teams include teams that consist of a head coach that is a Dublin resident and maintain a minimum of 75% Dublin resident players. Rosters of teams must be submitted with each permit application including the names and primary addresses of the head coach and players.

**Baseball and Softball Proposed Field Use Fees and Implementation Schedule**

**League Play Field Use Fees**

	2014	2015	2016	2017	2018
<b>DYA Resident - General Recreation League</b>	Fee Waived	Fee Waived	Fee Waived	Fee Waived	Fee Waived
<b>Residents - Middle Tier/Select Leagues (DYA and Other)</b>	Fee Waived	Fee Waived	\$10/Player/Season	\$10/Player/Season	\$10/Player/Season
<b>All Non-Resident Participants</b>	Fee Waived	Fee Waived	\$50/Player/Season	\$75/Player/Season	\$100/Player/Season

**Tournament and Non-League Field Use Rental Fees**

	2014	2015	2016
Dublin Youth Athletics	Fee Waived	Fee Waived	Fee Waived
Dublin-Based, Non-Profit Organizations	\$50/Field/Day	\$50/Field/Day	\$100/Field/Day
Non Dublin-Based, Non-Profit Organizations	\$50/Field/Day	\$50/Field/Day	\$150/Field/Day
For-Profit Organizations	\$100/Field/Day	\$100/Field/Day	\$200/Field/Day
Field Lighting	\$6/Field/Hour	\$25/Field/Hour	\$25/Field/Hour

**Non-League and Non-Tournament Field Use Rental Fees**

	2014	2015
Dublin Youth Athletics	Fee Waived	Fee Waived
Dublin Residents - General Use	\$50/Day/Field	\$25/2Hours/Field OR \$50/Day/Field
Dublin-Based, Non-Profit Orgs/Other Teams	\$50/Day/Field	\$50/2Hours/Field OR \$100/Day/Field
Non-Dublin, Non-Profit Orgs/Other Teams	\$50/Day/Field	\$75/2Hours/Field OR \$150/Day/Field
For-Profit Organizations/Teams	\$100/Day/Field	\$100/2Hours/Field OR \$200/Day/Field
Field Lighting	\$6/Hour	\$25/Hour

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**Lacrosse Field Allocation and Fee Schedule for All League Play**

League Play is limited to general team practices and team games during the Spring season. Spring season begins March 1<sup>st</sup> and ends the first Sunday in June. League play does not include practices or games outside of the Spring season, nor other activities such as camps, clinics, tournaments, tryouts and other organized activities.

	<b>Priority 1</b>	<b>Priority 2</b>	<b>Priority 3</b>	<b>Priority 4</b>	<b>Priority 5</b>
	City of Dublin Programs	General Recreation	Middle-Tier	Select/Elite	Other
Organization Provider		Dublin Youth Athletics Only	Dublin Youth Athletics Only	Dublin Youth Athletics Only	No Restrictions
Residency Requirement		Minimum <b>75%</b> 90% Dublin Residents	Minimum <b>75%</b> 90% Dublin Residents	Minimum <b>25%</b> 50% for U9 - U12 No Restrictions for U13 and Up	No Restrictions
Resident Fee Per Player/Season		Waived	<b>\$15</b> \$10	<b>\$15</b> \$10	<b>\$150</b> \$100
<b>School District Resident Per Player/Season</b>		<b>\$75 (2025)</b> <b>\$150 (2026)</b> Waived	<b>\$75 (2025)</b> <b>\$150 (2026)</b> \$10	<b>\$75 (2025)</b> <b>\$150 (2026)</b> \$10	<b>\$150</b> \$100
Non-Resident Fee Per Player/Season			<b>\$150</b> \$100		<b>\$150</b> \$100
Games Played on Dublin Fields		All League Games	Up to 60%	Up to 60%	TBD
League Games Travel Restrictions		Dublin Corporate Limits (Some Exceptions Apply)	Limited to Central Ohio	No Restrictions	No Restrictions
Exclusionary Tryouts		Not Permitted	Not Permitted	No Restrictions	No Restrictions
Age Restrictions		K-12	U8 & up	U8 & up	No Restrictions
Team Coaching Restrictions		Volunteers Only	Volunteers Only	No Restrictions	No Restrictions

\* The City recognizes Dublin Youth Athletics as the only organization eligible to provide general recreation league play on City fields. Dublin Youth Athletics will be responsible to provide sponsorship and representation to other leagues, field scheduling, field lining and goals for other eligible organizations as necessary. Such services will be performed for a pre-set fee established by DYA.

**Lacrosse Field Allocation and Fee Schedule for Organized Activities Not Associated With Dublin-Based Permitted Leagues**

Dublin Youth Athletics	Fee Waived
Dublin Residents (General Use)*/Dublin based not-for-profit organizations**	\$100 per field/day
Non Dublin based not-for-profit organizations**	\$500 per field/day
For-profit organizations:	\$1000 per field/day

Priority 1: City of Dublin Recreation Programs and Special Events

Priority 2: Dublin Youth Athletics

Priority 3: All Other Organized Activities

\* General use includes resident and/or business non-instructional activities such as birthday parties, family outings, business outings and other such uses that are informal in nature. Fees only apply to reserved field use. Fees are waived for all other general field use by Dublin residents and are accommodated on a first-come, first-served basis.



**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

\*\* Non-profit teams and organizations must submit documentation of their tax-exempt status with the Internal Revenue Service (i.e., IRS determination letter). Organizations must demonstrate compliance with tax return filing requirements by submitting the most recent federal tax filing submitted to the Internal Revenue Service (Form 990).

**Cricket Field Allocation and Fee Schedule for All League Play**

League Play is limited to general team practices and team games during the season. The season begins mid-March (weather permitting) and ends October 31<sup>st</sup>. League play does not include practices or games outside of the season, nor other activities such as camps, clinics, tournaments, tryouts and other organized activities. The term Residents pertains to both City of Dublin Residents and Dublin City School District Residents.

	<b>Priority 1</b>	<b>Priority 2</b>	<b>Priority 3</b>	<b>Priority 4</b>	<b>Priority 5</b>
	City of Dublin Programs	General Recreation	Middle-Tier	Select/Elite	Other
Organization Provider		Dublin Cricket Club and Columbus Cricket Club	Dublin-Based Organizations	Dublin-Based Organizations	No Restrictions
Residency Requirement		Minimum 50% 75% Dublin Residents	Minimum 50% 75% Dublin Residents	Minimum 25% 50% Dublin Residents	No Restrictions
Resident Fee Per Player/Season		Waived	\$15 \$10	\$15 \$10	\$100
School District Resident Fee Per Player/Season		\$50 (2025) \$100 (2026) Waived	\$50 (2025) \$100 (2026) \$10	\$50 (2025) \$100 (2026) \$10	\$100
Non-Resident Fee Per Player/Season		\$100			\$100
Games Played on Dublin Fields		All League Games	Up to 60%	Up to 60%	TBD
League Games Travel Restrictions		Dublin Corporate Limits, Some Exceptions Apply (youth only)	Limited to Central Ohio (youth only)	No Restrictions	No Restrictions
Exclusionary Tryouts		Not Permitted (youth only)	Not Permitted (youth only)	No Restrictions	No Restrictions
Age Restrictions		K-12 (youth only)	U8 & up (youth only)	U8 & up (youth only)	No Restrictions
Team Coaching Restrictions		Volunteers Only	Volunteers Only	No Restrictions	No Restrictions

**Cricket Field Allocation and Fee Schedule for Organized Activities Not Associated With Dublin-Based Permitted Leagues**

Non-League play includes all tournaments, camps, clinics, training programs and other organized activities not associated with general league play.

Dublin Cricket Club & Columbus Cricket Club	Fee Waived
Dublin based not-for-profit organizations/City of Dublin Residents:	\$100 per field/day
Non Dublin based not-for-profit organizations	\$500 per field/day
For-profit organizations/Non-Residents:	\$1000 per field/day

- Priority 1: City of Dublin Recreation Programs and Special Events
- Priority 2: Dublin Cricket Club & Columbus Cricket Club Activities
- Priority 3: Other Dublin-Based Not-For-Profit Organization Activities
- Priority 4: All Other Organized Activities

**APPENDIX A (continued)  
SCHEDULE OF FEES AND SERVICE CHARGES**

**Dublin Community Recreation Center (DCRC) Facility Waivers  
(RC-21, RC-22, and RC-23)**

**City Staff is hereby authorized to waive fees for various types of Facility uses at the Dublin Community Recreation Center based on the table following.**

Type	Description/Examples	Waiver	
		Yes	No
After Prom	Dublin City Schools, private schools located in Dublin, Hilliard City Schools which Dublin residents attend <i><b>(Dublin City Schools have first scheduling priority)</b></i>	X	
Community service organization sponsored events/activities that provide broad benefit to the Dublin community	Glaucoma screenings; immunization clinics; blood drives; Leadership Dublin Community Service Day; PERC presentations/seminars open to the public; Elections. * Limited to two per month	X	
School programs, both public and private serving children and young adults with special needs in programs that benefit the Dublin community <b>[Participants are to be supervised and assisted by School Teachers and Staff, and use the facility as approved by the Director of Recreation. The City and School District will sign an agreement for services and provide City Council with notification of the agreement.]</b>	Participants of the Dublin School's Power Plus Program (Postsecondary Options Work Employability Results)	X	
Fund raising	Swim for Diabetes; Cancer Society; Heart Association; Booster Clubs		X
International exchange sponsored by Dublin based not for profit organizations	Overnight exchange students; rotary program; Russian exchange program	X	
Schools, both public and private; and school related organizations	PTO's; Young Professionals Academy; Special Needs In-Service for Parents; Wrestling Club award ceremony; theater boosters; Work Study Appreciation Breakfast; Young Life; Latchkey; Teen Institute; PERC meetings		X
Other Dublin based not for profit and profit events/activities not previously addressed			X
Non-Dublin based not for profit and profit events/activities not previously addressed			X

City administrative staff is hereby authorized to implement administrative procedures as necessary to manage the fee waiver request process as outlined above. Fee waiver requests for the above-described purposes will not be forwarded to City Council; likewise, Council will refer to staff any fee waiver requests presented to Council that have not been first reviewed/addressed by staff.

City of Dublin  
 Cost Study Update-Recap  
 Finance and Miscellaneous

SERVICE	Service Number	2021 Approved Fee	2022 Approved Fee	2023 Approved Fee	2024 Approved Fee	2025 Proposed Fee
Returned Check Processing/ ACH Declined	AD-01	no change.	no change.	no change.	no change.	no change.
Document Printing and Copying	AD-02	no change.	no change.	no change.	no change.	no change.
Special Telecommunications ROW Permit	AD-03	\$645	\$650	no change.	no change.	no change.
General Telecommunications ROW Permit	AD-04	\$760	\$770	no change.	no change.	no change.
PACE Commercial Fee	AD-05	no change.	no change.	no change.	no change.	no change.
Franklin County Tobacco License Fee	AD-06	N/A	N/A	N/A	\$150	no change.
City Service to Special Events/ Community Events/ Sports Events:						
* Streets & Utility Worker	CE-05	no change.	Application Fee: Tier 1 = \$50; Tier 2 = \$380; Tier 3 = \$3,475	Application Fee: Tier 1 = \$50; Tier 2 = \$380; Tier 3 (New/Substantially Different) = \$5,000 Tier 3 (Reoccurring) = \$2,500	Application Fee: Tier 1 = \$125; Tier 2 = \$405; Tier 3 (New/Substantially Different) = \$5,000 Tier 3 (Reoccurring) = \$2,500	Application Fee: Tier 1 = \$200; Tier 2 = \$430; Tier 3 (New/Substantially Different) = \$5,000 Tier 3 (Reoccurring) = \$2,500
* Custodian Worker			\$115 - hour per person plus costs.	\$120 - hour per person plus costs.	\$125 - hour per person plus costs.	\$125 - hour per person plus costs.
* Parks Worker			\$115 - hour per person plus costs.	\$120 - hour per person plus costs.	\$125 - hour per person plus costs.	\$125 - hour per person plus costs.
* Building Inspector			(see BL - 16)	(see BL - 16)	(see BL - 16)	(see BL - 16)
* Police Service (Officer)			\$155 - hour per officer.	\$155 - hour per officer.	\$160 - hour per officer.	\$160 - hour per officer.
* Police Service (Cruiser Usage)			\$20 - hour all cruiser usage	\$20 - hour all cruiser usage	\$20 - hour all cruiser usage	\$20 - hour all cruiser usage
* Recreation Worker-seasonal			no change on seasonals.	no change on seasonals.	no change on seasonals.	no change on seasonals.
Designated Outdoor Refreshment Area (DORA) Cup Fee (note A).	CE-14	N/A	\$0.50	no change.	no change.	no change.
Outdoor Fee-Based Activity	CE-15	N/A	N/A	N/A	See Appendix A.	See Appendix A.
Riverside Crossing Rental Fees	CE-16	N/A	N/A	N/A	See Appendix A.	See Appendix A.
Coffman South Field Rental Fees	CE-17	N/A	N/A	N/A	See Appendix A.	See Appendix A.
Mobile Stage (Showmobile)	CE-18	N/A	N/A	N/A	\$750 (plus labor) Labor - delivery, set-up, tear-down \$900	Removed from fee schedule
Mobile Water Refill Station	CE-19	N/A	N/A	N/A	\$1,230 (plus labor) Labor - delivery, set-up, tear-down \$70/hr	\$1,230 (plus labor) Labor - delivery, set-up, tear-down \$70/hr

**NOTES:**

- A - Rather than a percentage of recovery, City Council has specified a fee to be adopted.
- \* For required City services, cost recovery of 50% of the fully burdened hourly rate of labor, plus full recovery of any out-of-pocket costs and other direct costs may be charged for recognized, tax exempt, Dublin non-profit events at the discretion of the Finance Committee.

City of Dublin  
 Cost Study Update-Recap  
 Building Standards

		2021	2022	2023	2024	2025
SERVICE	Service Number	Approved Fee	Approved Fee	Approved Fee	Approved Fee	Proposed Fee
Building Permit Appl-Res Plan Review	BL-01	\$350 plus \$90 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. After hours \$145 per hour (3 hour min)	\$355 plus \$90 each 500 sq. ft. or fraction no change.	\$460 plus \$115 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. After hours \$145 per hour (3 hour min)	\$480 plus \$120 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. After hours \$150 per hour (3 hour min)	\$505 plus \$125 each 500 sq. ft. or fraction thereof over 1,000 sq. ft..
Building Permit Appl-Commercial Plan Review	BL-02	\$330 first 1,000 sq. ft. plus \$220 each add'l 1,000 sq. ft. or fraction thereof (plus outside plan review). After hours \$145 per hour (3 hour min)	no change.	\$430 first 1,000 sq. ft. plus \$285 each add'l 1,000 sq. ft. or fraction thereof (plus outside plan review). After hours \$145 per hour (3 hour min) (no change)	\$430 first 1,000 sq. ft. plus \$285 each add'l 1,000 sq. ft. or fraction thereof (plus outside plan review). After hours \$145 per hour (3 hour min) (no change)	\$450 first 1,000 sq. ft. plus \$300 each add'l 1,000 sq. ft. or fraction thereof (plus outside plan review).
Minor Building Plan Revision-Commercial	BL-03	\$365	\$370	\$475	\$495	\$520
Major Building Plan Revision-Commercial	BL-04	\$1,150 plus actual cost of any outside review.	\$1,160 plus actual cost of any outside review.	\$1,215 plus actual cost of any outside review.	no change.	\$1,275 plus actual cost of any outside review.
Building Inspection-Residential	BL-05	\$310 plus \$80 each 500 sq. ft. or fraction thereof over 1,000 sq. ft.. \$65 - prefabricated fireplace, wood or coal burning stove \$110 - shoring permit \$145 per hour - After hours (3 hour minimum) \$65 - certificate of occupancy	no change.	\$405 plus \$105 each 500 sq. ft. or fraction thereof over 1,000 sq. ft.. \$85 - prefabricated fireplace, wood or coal burning stove \$145 - shoring permit \$145 per hour - After hours (3 hour minimum) \$85 - certificate of occupancy	\$460 plus \$115 each 500 sq. ft. or fraction thereof over 1,000 sq. ft.. \$90 - prefabricated fireplace, wood or coal burning stove \$150 - shoring permit \$150 per hour - After hours (3 hour minimum) \$90 - certificate of occupancy	\$485 plus \$115 each 500 sq. ft. or fraction thereof over 1,000 sq. ft.. \$95 - prefabricated fireplace, wood or coal burning stove \$150 per hour - After hours (3 hour minimum) \$95 - certificate of occupancy
Building Inspection-Commercial	BL-06	\$340 plus \$190 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Alt/Ind/Prefab/Reloc:</u> \$190 plus \$65 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Condemned:</u> \$160 standard fee plus \$130 plus \$45 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Existing:</u> \$130 for the first 1,000 square feet or fraction thereof, plus \$45 for each additional 1,000 square feet \$145 per hour - After hours (3 hour minimum) \$245 - certificate of occupancy	no change.	\$440 plus \$245 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Alt/Ind/Prefab/Reloc:</u> \$245 plus \$85 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Condemned:</u> \$210 standard fee plus \$170 plus \$60 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Existing:</u> \$170 for the first 1,000 square feet or fraction thereof, plus \$60 for each additional 1,000 square feet \$145 per hour - After hours (3 hour minimum) \$320 - certificate of occupancy	\$460 plus \$260 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Alt/Ind/Prefab/Reloc:</u> \$260 plus \$90 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Condemned:</u> \$220 standard fee plus \$180 plus \$60 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Existing:</u> \$180 for the first 1,000 square feet or fraction thereof, plus \$60 for each additional 1,000 square feet \$145 per hour - After hours (3 hour minimum) \$335 - certificate of occupancy	\$485 plus \$275 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Alt/Ind/Prefab/Reloc:</u> \$275 plus \$95 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Condemned:</u> \$230 standard fee plus \$190 plus \$65 each 1,000 square feet or fraction thereof over 1,000 square feet <u>Existing:</u> \$190 for the first 1,000 square feet or fraction thereof, plus \$65 for each additional 1,000 square feet \$150 per hour - After hours (3 hour minimum) \$350 - certificate of occupancy
Plumbing Plan Review & Inspection <i>(Note: Fees set by Franklin County BOH)</i>	BL-07	no change.	no change.	no change.	\$60 application and first fixture, plus \$15 each add'l fixture for residential; \$200 application and first fixture, plus \$20 each add'l fixture for commercial.	no change.
Electrical Plan Review	BL-08	no change.	no change.	\$180	no change.	\$190 per hour plus any outside review costs if necessary
Electrical Inspection-Residential	BL-09	\$75 - temporary service; \$75 minimum fee plus \$32.50 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for new home/additions/alterations. \$75 minimum fee plus \$22 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric.	no change.	\$100 - temporary service; \$100 minimum fee plus \$35 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for new home/additions/alterations. \$100 minimum fee plus \$30 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric.	\$105 - temporary service; \$105 minimum fee plus \$40 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for new home/additions/alterations. \$105 minimum fee plus \$30 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric.	\$110 - temporary service; \$110 minimum fee plus \$40 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for new home/additions/alterations. \$110 minimum fee plus \$30 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric.
Electrical Inspection/Permit-Commercial	BL-10	\$90 - temporary service; \$80 minimum fee plus \$110 each 1,000 sq. ft. up 50,000 sq. ft. plus \$75 per 1,000 sq. ft. from 50,001 sq. ft. to 100,000 sq. ft. and \$65 per 1,000 sq. ft. over 100,001 sq. ft. for home/additions/alterations. \$50 minimum fee plus \$45 each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric [plus any state fees].	no change.	\$115 - temporary service; \$105 minimum fee plus \$145 each 1,000 sq. ft. up 50,000 sq. ft. plus \$100 per 1,000 sq. ft. from 50,001 sq. ft. to 100,000 sq. ft. and \$85 per 1,000 sq. ft. over 100,001 sq. ft. for home/additions/alterations. \$65 minimum fee plus \$60 each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric [plus any state fees].	\$120 - temporary service; \$110 minimum fee plus \$150 each 1,000 sq. ft. up 50,000 sq. ft. plus \$105 per 1,000 sq. ft. from 50,001 sq. ft. to 100,000 sq. ft. and \$90 per 1,000 sq. ft. over 100,001 sq. ft. for home/additions/alterations. \$70 minimum fee plus \$60 each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric [plus any state fees].	\$125 - temporary service; \$115 minimum fee plus \$160 each 1,000 sq. ft. up 50,000 sq. ft. plus \$110 per 1,000 sq. ft. from 50,001 sq. ft. to 100,000 sq. ft. and \$95 per 1,000 sq. ft. over 100,001 sq. ft. for home/additions/alterations. \$75 minimum fee plus \$65 each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric [plus any state fees].

City of Dublin  
 Cost Study Update-Recap  
 Building Standards

SERVICE	Service Number	2021 Approved Fee	2022 Approved Fee	2023 Approved Fee	2024 Approved Fee	2025 Proposed Fee
HVAC Inspection-Residential	BL-11	\$95 minimum fee for areas up to and including 1,000 sq. ft., plus \$50 for each 500 sq. ft. or fraction thereof in excess of 1,000 sq. ft..	no change.	\$125 minimum fee for areas up to and including 1,000 sq. ft., plus \$65 for each 500 sq. ft. or fraction thereof in excess of 1,000 sq. ft..	\$130 minimum fee for areas up to and including 1,000 sq. ft., plus \$70 for each 500 sq. ft. or fraction thereof in excess of 1,000 sq. ft..	\$135 minimum fee for areas up to and including 1,000 sq. ft., plus \$75 for each 500 sq. ft. or fraction thereof in excess of 1,000 sq. ft..
HVAC Inspection/Permit-Commercial	BL-12	\$95-minimum fee plus \$45 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft. for new buildings or additions; \$85 minimum fee plus \$27 per 1,000 sq. sq. ft. or portion thereof over 1,000 sq. ft. for alterations.	no change.	\$125-minimum fee plus \$60 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft. for new buildings or additions; \$110 minimum fee plus \$35 per 1,000 sq. sq. ft. or portion thereof over 1,000 sq. ft. for alterations.	\$130-minimum fee plus \$60 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft. for new buildings or additions; \$115 minimum fee plus \$40 per 1,000 sq. sq. ft. or portion thereof over 1,000 sq. ft. for alterations.	\$135-minimum fee plus \$65 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft. for new buildings or additions; \$120 minimum fee plus \$40 per 1,000 sq. sq. ft. or portion thereof over 1,000 sq. ft. for alterations.
Fire Protection System Review	BL-13	no change.	no change.	\$395 - plus actual costs of any outside plan review (plus any applicable State fees)	no change.	\$415 - plus actual costs of any outside plan review (plus any applicable State fees)
Fire Plan Revision	BL-13A	Revision to plan: \$165 minor; major: service no longer offered	Revision to plan: \$170 minor; major: service no longer offered	no change.	no change.	Revision to plan: \$180 minor; major: service no longer offered
Building Plan Revision-Residential	BL-14	\$30 administrative fee plus fee based on level of review \$60 - per Division Building, Planning, Engineering	no change.	no change.	\$30 administrative fee plus fee based on level of review \$65 - per Division Building, Planning, Engineering	\$30 administrative fee plus \$135/hr of plan review
Home Improvements	BL-15	\$100 for projects 0 - 1,000 square feet. \$200 for projects 1,001 - 1,500 square feet.	no change.	no change.	no change.	no change.
Temporary Structure Permit	BL-16	\$145	no change.	\$150	no change.	\$160
Temporary Membrane Structure Permit, Tents and Canopies Fire Inspection	BL-16A	no change.	no change.	no change.	no change.	no change.
Gas Line Permit	BL-17	\$135	no change.	no change.	no change.	no change.
Building Preliminary Plan Review	BL-18	no change.	no change.	no change.	no change.	no change.
Building Demolition Plan Review & Inspection	BL-20	\$385	\$390	\$420	\$440	\$460
Building Relocation Plan	BL-21	\$745	\$750	no change.	no change.	no change.
Change of Use Permit	BL-24	no change.	no change.	no change.	no change.	\$380
Conditional Occupancy Inspection	BL-25	\$465	no change.	no change.	no change.	no change.
Building Permit Extension	BL-26	\$40	no change.	no change.	no change.	no change.
Special Building Inspection	BL-28	no change.	no change.	no change.	no change.	no change.
Building Reinspection Service	BL-29	no change.	no change.	no change.	no change.	no change.
Contractor Registration	BL-30	\$75 per year (flat fee)	no change.	no change.	no change.	no change.
Building Construction Appeal	BL-31	no change.	no change.	no change.	no change.	no change.
Building Standards Appeal	BL-32	no change.	no change.	no change.	no change.	no change.
Replacement Building Plans	BL-33	no change.	no change.	no change.	no change.	no change.
Replacement Building Card	BL-34	no change.	no change.	no change.	no change.	no change.
Range Hood Permit	BL-35	no change.	no change.	no change.	no change.	no change.
Sign Plan Rev & Inspection-Perm (note A).	BL-36	\$495	no change.	no change.	no change.	no change.

**NOTES:**

A - Fee is waived for Dublin HOAs; previously BL-36 was in Planning as PL-19.



<b>SERVICE</b>	<b>Service Number</b>	<b>2021 Approved Fee</b>	<b>2022 Approved Fee</b>	<b>2023 Approved Fee</b>	<b>2024 Approved Fee</b>	<b>2025 Proposed Fee</b>
<b>Court Services</b>	<b>CT-01</b>	no change.	no change.	no change.	no change.	no change.
<b>Fine Processing</b>	<b>CT-02</b>	no change.	no change.	no change.	no change.	no change.
<b>Mayor's Computer Fund Fee</b>	<b>CT-02A</b>	no change.	no change.	no change.	\$10	no change.
<b>Record Sealing</b>	<b>CT-03</b>	no change.	no change.	no change.	no change.	no change.
<b>Summons</b>	<b>CT-04</b>	no change.	no change.	no change.	no change.	no change.
<b>Warrant Processing</b>	<b>CT-05</b>	no change.	no change.	no change.	no change.	no change.
<b>PNC Monitoring</b>	<b>CT-06</b>	no change.	no change.	no change.	no change.	no change.
<b>Pre-sentence Investigation</b>	<b>CT-07</b>	no change.	no change.	no change.	no change.	no change.
<b>Probation Monitoring</b>	<b>CT-08</b>	no change.	no change.	no change.	no change.	no change.
<b>Continuance Processing</b>	<b>CT-09</b>	no change.	no change.	no change.	no change.	no change.
<b>Witness/Subpoena</b>	<b>CT-10</b>	no change.	no change.	no change.	no change.	no change.
<b>Adult Diversion</b>	<b>CT-11</b>	no change.	no change.	no change.	no change.	no change.
<b>License Forfeiture</b>	<b>CT-12</b>	no change.	no change.	no change.	no change.	no change.
<b>Interstate Compact</b>	<b>CT-13</b>	no change.	no change.	no change.	no change.	no change.
<b>Warrant Blocks</b>	<b>CT-14</b>	no change.	no change.	no change.	no change.	no change.
<b>Adult Traffic Diversion Review (note C)</b>	<b>CT-15</b>	no change.	no change.	no change.	\$94	no change.
<b>Parking Registration Block</b>	<b>CT-16</b>	no change.	no change.	no change.	no change.	no change.
<b>Case Transfer</b>	<b>CT-17</b>	\$25	no change.	no change.	no change.	no change.
<b>Returned Check Processing/ ACH Declined</b>	<b>AD-01</b>	no change.	no change.	no change.	no change.	no change.

**NOTES:**

A - Rather than a percentage of recovery, City Council has specified a fee structure to be adopted.

B - No cost recovery for Police Officers subpoenaed.

C - Fee is dependent upon State Court costs, Court Service fees (which can be more depending upon case history and action taken by the Court), the Computer Fund fee, and fine processing. A \$49.95 fee for the online driving course is collected by the National Safety Council of which \$25 is remitted back to the City.

D - A flat fee set to be reviewed by the City Council.

City of Dublin  
 Cost Study Update-Recap  
 Engineering

SERVICE	Service Number	2021 Approved Fee	2022 Approved Fee	2023 Approved Fee	2024 Approved Fee	2025 Proposed Fee
ROW Plan Review & Inspection (see note A).	EN-01	no change.	\$430	no change.	\$450	Residence - \$65 Other - \$480
ROW Encroachment Plan Review & Inspection	EN-02	\$1,280	\$1,290	no change.	no change.	\$1,385
Public Improvement Plan Review	EN-03	no change.	no change.	no change.	no change.	no change.
Public Improvement Inspection	EN-04	no change.	no change.	no change.	no change.	no change.
Easement Encroachment Review	EN-05	no change.	no change.	no change.	no change.	\$395
Review of Utility Company Easements on City Property (see note B).	EN-06	\$615	\$620	no change.	no change.	\$695
Private Street Dedication Review	EN-07	\$2,805 plus costs.	\$2,830	no change.	no change.	\$3,040 plus costs.
Street Vacation Review	EN-08	\$2,390	\$2,415	no change.	no change.	no change.
Street Renaming (non-staff initiated)	EN-09	\$1,085 plus cost of signs and labor if necessary	\$1,095 plus cost of signs and labor if necessary	\$1,100 plus cost of signs and labor if necessary	\$1,100 plus cost of signs and labor if necessary	\$1,210 plus cost of signs and labor if necessary
Private Waste Disposal Review (see note C).	EN-10	\$730 - residential \$1,000 - non-residential	\$740 - residential \$1,010 - non-residential	\$775 - residential \$1,045 - non-residential	\$810 - residential \$1,090 - non-residential	\$930 - residential \$1,235 - non-residential
Sanitary Sewer Inspection	EN-11	no change.	no change.	no change.	no change.	\$175
Flood Plain Inquiry Response	EN-12	\$125 - written request (see note 1)	no change.	\$130 - written request	\$135 - written request	\$150 - written request
Flood Plain Development Review (see note E).	EN-13	no change. \$1,475 - other	no change. \$1,490 - other	no change.	no change.	\$665 - residents \$1,660 - other
Engineering Re-inspection Service	EN-14	no change.	no change.	no change.	no change.	no change.
Damaged Light Pole Repair	EN-15	\$95 per hour labor plus cost of parts.	no change.	\$100 per hour labor plus cost of parts.	\$105 per hour labor plus cost of parts.	no change.
Street/Traffic Sign Service	EN-16	\$95 per hour plus materials. (Plus \$95 per hour installation if needed.)	no change.	\$100 per hour plus materials. (Plus \$100 per hour installation if needed.)	\$105 per hour plus materials. (Plus \$105 per hour installation if needed.)	no change.
Well Drilling Permit	EN-17	\$355	\$360	no change.	no change.	\$400
Change of Address Review	EN-18	\$365	\$370	\$480	\$500	\$550

**NOTES:**

- A - Plus a \$5,000 refundable bond for repairs, should they be necessary.
- B - Plus per sq. ft. fee using approved raw parkland value if equipment is placed on pad or above ground on City-owned land.
- C - Plus State and County fees.
- D - Fee does not to apply to Dublin residents when request is for primary residential property (written response.)
- F - Plus any outside costs

City of Dublin  
 Cost Study Update-Recap  
 Public Service  
 Streets & Utilities  
 Fleet

SERVICE	Service Number	2021 Approved Fee	2022 Approved Fee	2023 Approved Fee	2024 Approved Fee	2025 Proposed Fee
Water Service	PW-01	no change.	See Ordinance 76-21.	no change.	See Ordinance 43-23.	Separate Ordinance forthcoming.
Sanitary Sewer Service	PW-02	no change.	See Ordinance 76-21.	See Ordinance 64-22.	See Ordinance 43-23.	Separate Ordinance forthcoming.
Storm Water Service	PW-03	no change.	no change.	no change.	no change.	no change.
Refuse Collection Service- Residential	PW-04	no change.	no change.	no change.	no change.	no change.
Recycling Collection Service	PW-05	no change.	no change.	no change.	no change.	no change.
Street Sweeping	PW-06	no change.	no change.	no change.	no change.	no change.
Spilled Load Clean-up	PW-07	no change.	no change.	\$150 per hour plus costs (see Note A).	\$155 per hour plus costs (see Note A).	\$160 per hour plus costs (see Note A).
Damaged Property Repair	PW-08	no change.	no change.	\$150 per hour plus costs.	\$155 per hour plus costs.	\$160 per hour plus costs.
Fire Hydrant Permit	PW-09	no change.	no change.	\$125 (see note B).	no change.	\$170 (see note B).
Fuel Surcharge	PW-10	no change.	no change.	\$.15 per gallon diesel or unleaded	no change.	no change.
CNG Surcharge (see note B).	PW-10A	no change.	no change.	no change.	no change.	\$0.75 per gasoline gallon equivalents (GGE)
		no change.	no change.	no change.	no change.	
Salt Surcharge	PW-11	no change.	no change.	no change.	no change.	no change.
Washington Township Fleet Maintenance	PW-12	no change.	no change.	\$125 per hour for labor	no change.	\$130 per hour for labor
Car Wash Service	PW-13	no change.	no change.	no change.	no change.	School Bus or larger - \$12 per wash
		no change.	no change.	no change.	no change.	Smaller Vehicle - \$10 per wash

**NOTES:**

A- Ordinance #28-98, passed May 4, 1998 established penalties for placing mud and other construction debris in the road and enables the City to charge a fee for clean-up (see spilled load clean-up fees.)

B- Fee to be effective on **July 1** of the following year to give adequate notice of the fee increase to users.

City of Dublin  
 Cost Study Update-Recap  
 Parks & Recreation  
 Parks

SERVICE	Service Number	2021 Approved Fee	2022 Approved Fee	2023 Approved Fee	2024 Approved Fee	2025 Proposed Fee
Columbarium Niche*	PK-02A	no change.	\$1,915 - resident (see note A). \$2,630 - non-resident.	no change.	\$1,995 - resident (see note A). \$2,740 - non-resident.	no change.
Interment Service	PK-03	\$505 - weekday. \$740 - after hours/weekend.	\$510 - weekday. \$750 - after hours/weekend.	\$530 - weekday \$780 - after hours/weekend	\$555 - weekday. \$815 - after hours/weekend.	\$655 - weekday. \$915 - after hours/weekend.
Inurnment Service**	PK-03A	\$130 - weekday. \$200 - after hours/weekend.	no change.	no change.	\$135 - weekday. \$210 - after hours/weekend.	\$150 - weekday. \$225 - after hours/weekend.
Monument Foundation Service	PK-04	no change.	no change.	no change.	\$2.00 per square inch.	no change.
Niche Engraving	PK-04A	no change.	\$425	no change.	\$445	\$450
Veterans Marker Service	PK-05	no change.	no change.	no change.	no change.	no change.
Cemetery Lot Ownership Transfer	PK-07	\$115	no change.	no change.	no change.	no change.
Legacy Tree/Bench	PK-08	\$1,055 - tree; \$2,035 - bench	\$1,065 - tree; \$2,055 - bench	\$1,435 - tree; \$2,070 - bench	\$1,495 - tree; \$2,500 - bench	no change.
Grounds of Remembrance/Dedication Stone	PK-09	N/A	N/A	N/A	N/A	\$300

\* - up to two (2) cremations per niche

\*\* - the act of putting cremains into the columbarium.

**NOTES:**

A - Includes perpetual care.

City of Dublin  
 Cost Study Update-Recap  
 Planning

SERVICE	Service Number	2021 Approved Fee	2022 Approved Fee	2023 Approved Fee	2024 Approved Fee	2025 Proposed Fee
Concept Plan Review	PL-01	no change.	no change.	no change.	\$2,520	\$2,695
Preliminary Plan Review	PL-02	\$2,385 - per minor application (see note A). \$4,995 - per major application (see note A).	\$2,400 - per minor application (see note A). \$5,045 - per major application (see note A).	no change.	\$2,500 - per minor application (see note A). \$5,260 - per major application (see note A).	Non-PUD Minor - \$2,395 Non-PUD Major - \$5,380 PUD Residential Minor - \$2,395 PUD Residential Major - \$8,280 PUD Non-Residential Minor - \$2,395 PUD Non-Residential Major - \$5,380
Final Dev Plan Review	PL-03	\$3,370 for 20 acres or less, plus \$75 for each additional 5 acres or portion thereof over 20 acres.	\$3,405 for 20 acres or less, plus \$75 for each additional 5 acres or portion thereof over 20 acres.	no change.	\$3,550 for 20 acres or less, plus \$75 for each additional 5 acres or portion thereof over 20 acres.	Non-PUD - \$3,640 for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres. PUD Non-Residential - \$3,640 for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres. PUD Residential - \$4,495 for 20 acres or less, plus \$90 for each add'l 5 acres or portion thereof over 20 acres.
PUD/Amended Final Development Plan	PL-04	\$1,305 - per minor application (see note B). \$2,220 - per major application (see note B). \$890 - per signage application. Fee Waivers for Dublin HOA's.	\$1,320 - per minor application (see note B). \$2,240 - per major application (see note B). \$900 - per signage application. Fee Waivers for Dublin HOA's.	no change.	\$1,380 - per minor application (see note B). \$2,340 - per major application (see note B). \$940 - per signage application. Fee Waivers for Dublin HOA's.	no change.
Pre-Application Review	PL-05	no change.	no change.	no change.	no change.	no change.
Rezoning Application Review	PL-06	\$2,275 - SFD on 5 acres or less. \$4,545 - others.	\$2,300 - SFD on 5 acres or less. \$4,590 - others.	no change.	\$2,400 - SFD on 5 acres or less. \$4,785 - others.	\$2,460 - SFD on 5 acres or less. \$4,925 - others.
Conditional Use Application Review	PL-08	\$1,380 - per minor application (see note C). \$2,295 - per major application (see note C). (Fees waived for properties located within the Historic District and for Churches and places of worship in residential districts and Alternative Energy applications)	\$1,395 - per minor application (see note C). \$2,320 - per major application (see note C). (Fees waived for properties located within the Historic District and for Churches and places of worship in residential districts and Alternative Energy applications)	no change.	\$1,450 - per minor application (see note C). \$2,420 - per major application (see note C). (Fees waived for properties located within the Historic District and for Churches and places of worship in residential districts and Alternative Energy applications)	no change.
Parking Lot Expansion/Alteration	PL-09	no change.	no change.	no change.	\$1,080 - per lot or facility.	no change.
Informal Plan Review	PL-10	\$690	\$700	no change.	no change.	no change.
Preliminary Plat Review	PL-11	no change.	\$730 - first two lots, plus \$50 per lot over two lots up to 100 lots. No increase over 100 lots. \$730 - first two RDUs, plus \$50 per unit over two units up to 50 units. No increase over 50 units. \$2,895 - commercial/industrial/other.	no change.	\$760 - first two lots, plus \$50 per lot over two lots up to 100 lots. No increase over 100 lots. \$760 - first two RDUs, plus \$50 per unit over two units up to 50 units. No increase over 50 units. \$3,020 - commercial/industrial/other.	\$1,190 - first two lots, plus \$50 per lot over two lots up to 100 lots. No increase over 100 lots. \$1,190 - first two RDUs, plus \$50 per unit over two units up to 50 units. No increase over 50 units. \$3,255 - commercial/industrial/other.
Final Plat Review	PL-12	\$800 - first two lots, plus \$75 per lot over two lots up to 100 lots. No incremental increase over 100 lots. \$2,070 - first two RDUs plus \$75 per unit over two RDUs up to 50 RDUs. No increase over 50 RDUs. \$3,005 - commercial/industrial.	\$810 - first two lots, plus \$75 per lot over two lots up to 100 lots. No incremental increase over 100 lots. \$2,090 - first two RDUs plus \$75 per unit over two RDUs up to 50 RDUs. No increase over 50 RDUs. \$3,035 - commercial/industrial.	\$810 - first two lots, plus \$75 per lot over two lots up to 100 lots. No incremental increase over 100 lots. (no change.) \$2,090 - first two RDUs plus \$75 per unit over two RDUs up to 50 RDUs. No increase over 50 RDUs. (no change.) \$3,215 - commercial/industrial.	\$845 - first two lots, plus \$75 per lot over two lots up to 100 lots. No incremental increase over 100 lots. (no change.) \$2,180 - first two RDUs plus \$75 per unit over two RDUs up to 50 RDUs. No increase over 50 RDUs. (no change.) \$3,350 - commercial/industrial.	\$1,085 - first two lots, plus \$75 per lot over two lots up to 100 lots. No incremental increase over 100 lots. (no change.) \$2,715 - first two RDUs plus \$75 per unit over two RDUs \$3,655 - commercial/industrial.
Lot Split / Minor Subdivision Review	PL-13	no change.	no change.	no change.	\$840 - all types	no change.
Lot Line Adjustment Review	PL-14	no change.	no change.	no change.	\$840 - all types	no change.
Variance Application Review	PL-15	no change.	no change.	no change.	no change. \$2,370 - others. (waiver/exemption for properties located in the Architectural Review District)	no change. \$2,465 - others. (waiver/exemption for properties located in the Architectural Review District)
Certificate of Zoning Plan Approval	PL-17	\$100 - residence. \$195 - commercial & other.	no change. \$200 - commercial & other.	no change.	\$105 - residence. \$210 - commercial & other.	\$150 - residence. \$305 - commercial & other.
ARB Board Order	PL-18	no change.	no change.	no change.	no change.	no change.
Sign Plan Rvw & Insp-temporary	PL-20	\$100	no change.	no change.	\$105	\$105
Sign Plan Rvw & Insp-ROW	PL-21	no change.	no change.	no change.	no change.	no change.
Annual Perm Sign Inspection	PL-22	no change.	no change.	no change.	no change.	no change.
Seasonal Business Review	PL-24	\$175 - initial application (plus bond). \$115 - renewal fee (plus bond).	no change.	no change.	\$180 - initial application (plus bond). \$120 - renewal fee (plus bond).	\$180 - initial application (plus bond). \$120 - renewal fee (plus bond).
Outdoor Seasonal Plant Display/Sale	PL-24A	\$100	no change.	no change.	\$105	\$105
Sexually Oriented Business License	PL-26	\$430	\$435	no change.	\$450	no change.
Peddlers/Solicitors Permit	PL-28	\$110 - per license.	no change.	no change.	\$115 - per license.	\$120 - per license.
Special Permit Review	PL-29	no change.	no change.	no change.	\$450 for uses permitted in residential zones. (see note D). \$1,830 - others.	no change.



City of Dublin  
 Cost Study Update-Recap  
 Planning

SERVICE	Service Number	2021 Approved Fee	2022 Approved Fee	2023 Approved Fee	2024 Approved Fee	2025 Proposed Fee
Home Occupation Permit	PL-30	\$110 - initial 2 years. \$65 - each 2 years after.	no change.	no change.	\$115 - initial 2 years. \$70 - each 2 years after.	\$120 - initial 2 years. \$70 - each 2 years after.
Wireless Facility Administration Review	PL-31	no change.	no change.	no change.	New Tower - \$3,390 Alternative Structure - \$2,240 Co-location - \$1,910 Temporary Facility - \$1,040 (see note E).	no change.
Tree Removal Permit	PL-32	no change.	no change.	no change.	no change.	no change.
Garage Sale Permit	PL-34	no change.	no change.	no change.	no change.	no change.
Zoning Inquiry Response	PL-35	\$370 - written response (see note F).	\$375 - written response (see note F).	no change.	\$390 - written response (see note F).	no change.
BZA Appeal Processing	PL-36	\$1,720 - others.	\$1,740 - others.	no change.	\$1,740 - others.	\$1,775 - others.
City Council Appeal Processing	PL-38	no change.	no change.	no change.	no change.	no change.
Planning Pre-Submittal Meeting	PL-39	no change.	no change.	no change.	no change.	no change.
Planning Re-inspection Fee	PL-40	\$110	no change.	no change.	\$115	no change.
Code Enforcement Inspection	PL-41	no change.	no change.	no change.	no change.	no change.
Weed Abatement Service	PL-43	\$355 - first clearing per calendar year plus contracted cost of mowing/trim \$240 - each ensuing clearing per calendar year plus contracted cost of mowing/trim	no change.	no change.	\$355 - first clearing per calendar year plus contracted cost of mowing/trim \$245 - each ensuing clearing per calendar year plus contracted cost of mowing/trim	no change.
Annexation Petition Processing & Columbus Water & Sewer Annexation Agreement Fee	PL-45	\$4,245	\$4,290	no change.	\$4,470 \$1,000/acre	no change.
<b>West Innovation District (EAZ):</b>						
EAZ Development Plan Approval	PL-46	no change.	no change.	no change.	\$1,100- per minor application (see note G). \$2,210 - per major application (see note G).	no change.
EAZ Administrative Departure Fee	PL-47	no change.	no change.	no change.	no change.	no change.
EAZ Site Plan Approval Fee	PL-48	\$1,385	\$1,400	no change.	\$1,460	no change.
<b>Bridge Street District (BSD):</b>						
Minor Project Review	PL-52	no change.	\$750 - small; \$1,240 - large.	no change.	\$780 - small; \$1,295 - large.	no change.
Waiver Review	PL-54	no change.	\$1,280	no change.	\$1,335	\$1,385
Open Space Fee in Lieu of Determination	PL-55	no change.	no change.	no change.	no change.	no change.
BSD-ARB - Master Sign Plan Review	PL-56	no change.	no change.	no change.	\$940	\$960
Parking Plan Review	PL-57	\$740	no change.	no change.	\$770	\$910
Short-Term Rental Application	PL-58	no change.	no change.	(Note 40)	(Note 40)	(Note 40)

**NOTES:**

- A - "Minor" is text-only changes and minor issues like access controls that are text issues but are also noted in the drawings. All others are considered "major."
- B - "Minor" are issues like LS only changes, parking lot only, access only arrangements. All others are considered "major."
- C - "Minor" is patio additions, applications that are proposed for existing structures with no external modifications. All others are considered "major."
- D - Model homes fall under PL-17, Certificate of Zoning Plan Approval now.
- E - Fees waived if wireless is located on a City facility and the space is leased from the City. Only fees for outside review services will be charged.
- F - Fee not to apply to Dublin residents when request is for non-commercial purposes.
- G - "Minor" is minor architectural changes, sign modifications, site modifications, and building additions to 20% of the existing structure.

**City of Dublin**  
**Cost Study Update-Recap**  
**Police**

SERVICE	Service Number	2021 Approved Fee	2022 Approved Fee	2023 Approved Fee	2024 Approved Fee	2025 Proposed Fee
Police False Alarm	PO-01	no change.	no change.	no change.	\$0 - 1st two in six months. \$75 - third alarm. \$75 - fourth alarm. \$85 - fifth alarm. \$105 - six or more in six months.	no change.
Impound/Abandoned Vehicle Release	PO-02	\$130 - others	no change.	\$0 - victims of crime. (no change) \$135 - others.	\$0 - victims of crime. (no change) \$140 - others.	\$0 - victims of crime. (no change) \$150 - others.
Record Check/Clearance Letter	PO-03	\$25	no change.	no change.	no change.	no change.
Police Report Reproduction	PO-08	no change.	no change.	no change.	no change.	no change.
Police Photo Reproduction	PO-09	no change.	no change.	no change.	no change.	no change.
Video/Audio Tape Reproduction	PO-10	no change.	no change.	no change.	no change.	no change.
Other Agency Dispatch Service	PO-11	no change.	no change.	no change.	no change.	no change.
Facility Rental - Firing Range (open only to other Law Enforcement Agencies)	PO-12	no change.	no change.	no change.	no change.	no change.

**NOTES:**

- A - Not chargeable to any and all governments or government agencies; Dublin residents; Dublin businesses.
- B - Per legal advisory, the City may charge the actual cost of photos (or photos on CD) and/or the actual cost of video/audio tapes, but may not include the cost of Staff time to retrieve or make the reproductions.

City of Dublin  
 Cost Study Update-Recap  
 Parks and Recreation  
 Recreation and Community Events Divisions

SERVICE	Service Number	2021 Approved Fee	2022 Approved Fee	2023 Approved Fee	2024 Approved Fee	2025 Proposed Fee
Adult Sports Leagues	RC-01	no change.	no change.	no change.	no change.	no change.
Adult Programs	RC-02	no change.	no change.	no change.	no change.	no change.
Teen Programs	RC-03	no change.	no change.	no change.	no change.	no change.
Pre-School Programs	RC-04	no change.	no change.	no change.	no change.	no change.
Youth Programs	RC-04A	no change.	no change.	no change.	no change.	no change.
Pre-School Camps	RC-05	no change.	no change.	no change.	no change.	no change.
Youth Camps	RC-06	no change.	no change.	no change.	no change.	no change.
Teen Camps	RC-07	no change.	no change.	no change.	no change.	no change.
Adaptive Programs	RC-08	no change.	no change.	no change.	no change.	no change.
Fitness Programs	RC-09	no change.	no change.	no change.	no change.	no change.
Theater Programs	RC-10	no change.	no change.	no change.	no change.	no change.
Aquatics - Indoor Programs	RC-11	no change.	no change.	no change.	no change.	no change.
Aquatics - Outdoor Pool	RC-12	Increases proposed. See Appendix A.	no change.	See Appendix A.	See Appendix A.	See Appendix A.
Aquatics - Swimming Lessons	RC-13	no change.	no change.	no change.	no change.	no change.
Swim Team	RC-14	no change.	no change.	no change.	no change.	no change.
Aquatics - Concessions	RC-15	no change.	no change.	no change.	no change.	no change.
Senior Programs	RC-16	no change.	no change.	no change.	no change.	no change.
DCRC Passes	RC-19	Increases proposed. See Appendix A.	Increases proposed. See Appendix A.	See Appendix A.	See Appendix A.	See Appendix A.
Wee Folk	RC-20	no change.	no change.	no change.	no change.	no change.
DCRC - Rental	RC-21	no change.	no change.	no change.	no change.	no change.
DCRC Rental	RC-22	no change.	no change.	no change.	no change.	no change.
Theater Rental	RC-23	no change.	no change.	no change.	See Appendix A.	See Appendix A.
Healthy by Choice	RC-24	no change.	no change.	no change.	no change.	no change.
Non-Rental Facility Usage	RC-25	no change.	no change.	no change.	no change.	no change.
Neighborhood Park Programs	RC-26	no change.	no change.	no change.	no change.	no change.
Corporate Wellness Programs	RC-27	no change.	no change.	no change.	no change.	no change.
Kaltenbach Rental	CE-10	no change.	no change.	no change.	no change.	no change.
Block Party Reservation	CE-11	no change.	no change.	no change.	no change.	no change.
Outdoor Reservation Service	CE-12	no change.	no change.	no change.	no change.	no change.
Athletic Field Usage/Rental	CE-13	no change.	no change.	no change.	no change.	no change.

**NOTES:**

A - Fees to be set in compliance with established target recovery policies.

A ten percent (10%) discount applies for Community Recreation Center (DCRC) members to programs held inside the DCRC facility (excludes camps and aerobics classes).

**Fee Study Update  
for the  
City of Dublin**

**OCTOBER 2024**



**Revenue & Cost Specialists**

1519 East Chapman Ave, Suite C  
Fullerton, CA 92831

[www.revenuecost.com](http://www.revenuecost.com)

(714) 992-9020



**CITY OF DUBLIN  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2024**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
AD-01	Returned Check (NSF) Processing	\$1,980	\$663	\$1,317	298.6%	100%	\$0
AD-02	Document Printing and Copying	\$0	\$1	(\$1)	0.0%	100%	\$0
AD-03	Spec. Telecommunication ROW Permit	N/A	N/A	N/A	N/A	100%	\$0
AD-04	Gen. Telecommunication ROW Permit	N/A	N/A	N/A	N/A	100%	\$0
AD-05	PACE Program Review	N/A	N/A	N/A	N/A	100%	\$0
<b>SUBTOTAL - ADMINISTRATIVE</b>		<b>\$1,980</b>	<b>\$664</b>	<b>\$1,316</b>	<b>298.2%</b>		<b>\$0</b>
BL-01	Building Plan Check & Inspection	\$1,311,520	\$2,248,382	(\$936,862)	58.3%	100%	\$393,500
BL-03	Minor Building Revision-Comm'l	\$73,260	\$78,175	(\$4,915)	93.7%	100%	\$4,900
BL-04	Major Building Revision-Comm'l	\$8,505	\$9,708	(\$1,203)	87.6%	100%	\$1,200
BL-13	Fire Protection System Review	\$76,235	\$85,761	(\$9,526)	88.9%	100%	\$9,500
BL-13A	Fire Plan Revision	\$8,160	\$8,755	(\$595)	93.2%	100%	\$600
BL-14	Building Plan Revision-Residential	\$29,700	\$53,505	(\$23,805)	55.5%	100%	\$0
BL-15	Deck/Accessory Building Permit	\$4,980	\$10,067	(\$5,087)	49.5%	40%	\$0
BL-16	Temporary Structure Permit	\$3,150	\$8,596	(\$5,446)	36.6%	40%	\$300
BL-17	Gas Line Permit	\$21,465	\$21,581	(\$116)	99.5%	100%	\$0
BL-20	Building Demo Plan Review & Inspect	\$1,760	\$1,852	(\$92)	95.0%	100%	\$100
BL-21	Building Relocation Plan/Inspection	\$750	\$602	\$148	124.6%	100%	\$0
BL-24	Change of Use/Occupancy Permit	\$32,400	\$51,166	(\$18,766)	63.3%	100%	\$18,800
BL-25	Conditional Occupancy Inspection	\$26,970	\$25,624	\$1,346	105.3%	100%	\$0
BL-26	Building Permit Extension	\$40	\$44	(\$4)	90.9%	100%	\$0
BL-28	Special Building Inspection	\$6,840	\$6,568	\$272	104.1%	100%	\$0
BL-29	Building Reinspection Service	\$190	\$161	\$29	118.0%	100%	\$0
BL-30	Contractor Registration	\$78,225	\$80,415	(\$2,190)	97.3%	100%	\$0
BL-31	Building Construction Appeal	\$210	\$1,990	(\$1,780)	10.6%	10%	\$0
BL-32	Building Standards Appeal	\$0	\$2,586	(\$2,586)	0.0%	0%	\$0
BL-33	Replacement Building Plans	\$180	\$154	\$26	116.9%	100%	\$0
BL-34	Replacement Building Cards	\$1,100	\$1,131	(\$31)	97.3%	100%	\$0
BL-35	Hood Permit	\$450	\$339	\$111	132.7%	100%	\$0
BL-36	Sign Permit & Inspection-Permanent	\$32,175	\$24,808	\$7,367	129.7%	100%	\$0



**CITY OF DUBLIN  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2024**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
<b>SUBTOTAL - BUILDING STANDARDS</b>		<b>\$1,718,265</b>	<b>\$2,721,970</b>	<b>(\$1,003,705)</b>	<b>63.1%</b>		<b>\$428,900</b>
CE-01	St. Patrick's Day Parade	\$11,250	\$250,986	(\$239,736)	4.5%	100%	\$0
CE-02	Independence Day	\$178,086	\$971,330	(\$793,244)	18.3%	100%	\$0
CE-03	Dublin Irish Festival	\$2,406,193	\$4,256,112	(\$1,849,919)	56.5%	100%	\$0
CE-04	Spooktacular	\$2,500	\$167,042	(\$164,542)	1.5%	100%	\$0
CE-05	External Events	\$0	\$280,934	(\$280,934)	0.0%	50%	\$0
CE-06	Miscellaneous City Events/Programs	\$0	\$699,084	(\$699,084)	0.0%	100%	\$0
CE-10	Kaltenbach Community Center Rental	\$17,235	\$265,013	(\$247,778)	6.5%	100%	\$0
CE-11	Block Party Reservation	\$2,350	\$7,864	(\$5,514)	29.9%	25%	\$0
CE-12	Outdoor Reservation Service	\$71,803	\$172,709	(\$100,906)	41.6%	100%	\$0
CE-13	Athletic Field Usage/Rental	\$217,400	\$323,641	(\$106,241)	67.2%	100%	\$0
<b>SUBTOTAL - COMMUNITY EVENTS</b>		<b>\$2,906,817</b>	<b>\$7,394,715</b>	<b>(\$4,487,898)</b>	<b>39.3%</b>		<b>\$0</b>
CT-01	Court Service	\$19,825	\$477,687	(\$457,862)	4.2%	5%	\$0
CT-02	Fine Processing	\$51,220	\$55,190	(\$3,970)	92.8%	100%	\$0
CT-02A	Mayor's Court Computer Fund	\$17,747	\$33,000	(\$15,253)	53.8%	100%	\$0
CT-03	Records Sealing Service	\$420	\$8,464	(\$8,044)	5.0%	5%	\$0
CT-04	Summons Issuance	\$9,695	\$9,737	(\$42)	99.6%	100%	\$0
CT-05	Warrant Processing	\$12,300	\$9,608	\$2,692	128.0%	100%	\$0
CT-06	PNC-Monitoring	\$0	\$2,470	(\$2,470)	0.0%	0%	\$0
CT-07	Pre-Sentence Investigation	\$0	\$1,221	(\$1,221)	0.0%	0%	\$0
CT-08	Probation Monitoring	\$0	\$45,964	(\$45,964)	0.0%	0%	\$0
CT-09	Continuance Processing	\$3,299	\$7,162	(\$3,863)	46.1%	100%	\$0
CT-10	Witness Subpoena Processing	\$1,410	\$1,361	\$49	103.6%	100%	\$0
CT-11	Adult Diversion Program	\$200	\$429	(\$229)	46.6%	50%	\$0
CT-12	License Forfeiture	\$980	\$845	\$135	116.0%	100%	\$0
CT-13	Interstate Compact	\$120	\$104	\$16	115.4%	100%	\$0
CT-14	Warrant Blocks	\$2,100	\$1,811	\$289	116.0%	100%	\$0
CT-15	Adult Traffic Diversion Program	\$5,600	\$5,488	\$112	102.0%	100%	\$0
CT-16	Parking Registration Block	\$60	\$52	\$8	115.4%	100%	\$0

**CITY OF DUBLIN  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2024**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
CT-17	Case Transfer	\$2,375	\$2,410	(\$35)	98.5%	100%	\$0
<b>SUBTOTAL - COURT SERVICES</b>		<b>\$127,351</b>	<b>\$663,003</b>	<b>(\$535,652)</b>	<b>19.2%</b>		<b>\$0</b>
EN-01	Right-of-Way Plan Review & Inspect	\$45,000	\$48,128	(\$3,128)	93.5%	100%	\$3,100
EN-02	ROW Encroachment Plan Rev & Inspect	\$3,870	\$4,152	(\$282)	93.2%	100%	\$300
EN-03	Public Improvement Plan Review	\$18,872	\$22,413	(\$3,541)	84.2%	100%	\$0
EN-04	Public Improvement Inspection	\$82,047	\$242,389	(\$160,342)	33.8%	100%	\$0
EN-05	Easement Encroachment Review	\$1,400	\$3,173	(\$1,773)	44.1%	50%	\$200
EN-06	Utility Easement Review	\$620	\$693	(\$73)	89.5%	100%	\$100
EN-07	Private Street Dedication Review	\$2,830	\$3,039	(\$209)	93.1%	100%	\$200
EN-08	Street Vacation Review	\$2,415	\$2,273	\$142	106.2%	100%	\$0
EN-09	Street Re-Naming (Non-Staff Init.)	\$1,100	\$1,211	(\$111)	90.8%	100%	\$100
EN-10	Private Waste Disposal Review	\$1,900	\$2,164	(\$264)	87.8%	100%	\$300
EN-11	Sanitary Sewer Inspection	\$5,250	\$6,057	(\$807)	86.7%	100%	\$800
EN-12	Flood Plain Response	\$135	\$297	(\$162)	45.5%	50%	\$0
EN-13	Flood Plain Development Review	\$1,490	\$1,658	(\$168)	89.9%	100%	\$200
EN-14	Engineering Reinspection Service	\$200	\$173	\$27	115.6%	100%	\$0
EN-15	Damaged Light Pole Repair	\$30,000	\$30,373	(\$373)	98.8%	100%	\$0
EN-16	Street/Traffic Sign Service	\$3,300	\$3,300	\$0	100.0%	100%	\$0
EN-17	Well Drilling Permit	\$360	\$402	(\$42)	89.6%	100%	\$0
EN-18	Change of Address Review	\$500	\$550	(\$50)	90.9%	100%	\$100
<b>SUBTOTAL - ENGINEERING</b>		<b>\$201,289</b>	<b>\$372,445</b>	<b>(\$171,156)</b>	<b>54.0%</b>		<b>\$5,400</b>
PK-02A	Columbarium Niche Sale	\$0	\$7,294	(\$7,294)	0.0%	100%	\$0
PK-03	Interment Service	\$11,100	\$24,716	(\$13,616)	44.9%	100%	\$600
PK-04	Monument Foundation Service	\$16,313	\$15,724	\$589	103.7%	100%	\$0
PK-05	Veteran's Marker Service	\$0	\$649	(\$649)	0.0%	0%	\$0
PK-07	Cemetery Lot Ownership Transfer	\$1,610	\$1,406	\$204	114.5%	100%	\$0
PK-08	Legacy Tree/Bench	\$11,985	\$10,476	\$1,509	114.4%	100%	\$0
PK-09	Grnds of Remembrance/Dedictn Stone	\$0	\$1,125	(\$1,125)	0.0%	75%	\$800

**CITY OF DUBLIN  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2024**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
<b>SUBTOTAL - CEMETERY/PARKS</b>		<b>\$41,008</b>	<b>\$61,390</b>	<b>(\$20,382)</b>	<b>66.8%</b>		<b>\$1,400</b>
PL-01	Concept Plan Review	\$12,600	\$26,935	(\$14,335)	46.8%	50%	\$900
PL-02	Preliminary Development Plan Review	\$8,680	\$21,356	(\$12,676)	40.6%	50%	\$2,000
PL-03	Final Development Plan Review	\$3,550	\$8,986	(\$5,436)	39.5%	50%	\$900
PL-04	PUD/Amended Final Development Plan	\$15,340	\$28,845	(\$13,505)	53.2%	50%	\$0
PL-05	Pre-application Review	\$0	\$654	(\$654)	0.0%	0%	\$0
PL-06	Rezoning Application Review	\$4,785	\$4,923	(\$138)	97.2%	100%	\$100
PL-08	Conditional Use Application Review	\$3,870	\$7,009	(\$3,139)	55.2%	50%	\$0
PL-09	Parking Lot Expansion/Alterations	N/A	N/A	N/A	N/A	100%	\$0
PL-10	Informal Plan Review	\$9,800	\$36,965	(\$27,165)	26.5%	25%	\$0
PL-11	Preliminary Plat Review	\$12,840	\$17,777	(\$4,937)	72.2%	100%	\$4,900
PL-12	Final Plat Review	\$5,530	\$9,088	(\$3,558)	60.8%	100%	\$3,600
PL-13	Lot Split/Lot Comb/Minor Subdiv Rev	\$2,520	\$2,405	\$115	104.8%	100%	\$0
PL-14	Lot Line Adjustment Review	N/A	N/A	N/A	N/A	100%	\$0
PL-15	Variance Application Review	\$16,590	\$17,258	(\$668)	96.1%	100%	\$700
PL-17	Certificate of Zoning Plan Approval	\$25,200	\$38,034	(\$12,834)	66.3%	100%	\$12,800
PL-18	ARB Demolition	\$0	\$9,269	(\$9,269)	0.0%	0%	\$0
PL-20	Sign Permit & Inspection-Temporary	N/A	N/A	N/A	N/A	100%	\$0
PL-21	Sign Inspection - Right-of-Way	\$0	\$1,301	(\$1,301)	0.0%	0%	\$0
PL-22	Annual Permanent Sign Inspection	N/A	N/A	N/A	N/A	0%	\$0
PL-24	Seasonal Business Review	N/A	N/A	N/A	N/A	100%	\$0
PL-24A	Outdoor Seasonal Plant Display/Sale	N/A	N/A	N/A	N/A	100%	\$0
PL-26	Sexually Oriented Business License	\$450	\$388	\$62	116.0%	100%	\$0
PL-28	Peddlers/Solicitors Permit	\$3,795	\$3,931	(\$136)	96.5%	100%	\$100
PL-29	Special Permit Review	\$1,830	\$1,585	\$245	115.5%	100%	\$0
PL-30	Home Occupation Permit	\$575	\$596	(\$21)	96.5%	100%	\$0
PL-31	Wireless Facility Admin. Review	\$8,580	\$7,054	\$1,526	121.6%	100%	\$0
PL-32	Tree Removal Permit	\$0	\$2,912	(\$2,912)	0.0%	0%	\$0
PL-34	Garage Sale Permits	\$1,595	\$7,378	(\$5,783)	21.6%	25%	\$0
PL-35	Zoning Compliance Letter	\$6,240	\$5,670	\$570	110.1%	100%	\$0

**CITY OF DUBLIN  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2024**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
PL-36	BZA Appeal Processing	\$1,740	\$1,773	(\$33)	98.1%	100%	\$0
PL-38	City Council Appeal Processing	\$500	\$3,281	(\$2,781)	15.2%	20%	\$0
PL-39	Planning Pre-Bldg Submittal Meeting	N/A	N/A	N/A	N/A	0%	\$0
PL-40	Planning Reinspection Fee	\$115	\$97	\$18	118.6%	100%	\$0
PL-41	Code Enforcement Inspection	\$0	\$728,312	(\$728,312)	0.0%	0%	\$0
PL-43	Weed Abatement Service	\$7,800	\$7,469	\$331	104.4%	100%	\$0
PL-45	Annexation Petition Processing	\$4,470	\$4,106	\$364	108.9%	100%	\$0
PL-46	EAZ - Development Plan Approval	N/A	N/A	N/A	N/A	50%	\$0
PL-47	EAZ - Administrative Departure	N/A	N/A	N/A	N/A	0%	\$0
PL-48	EAZ - Site Plan Approval	N/A	N/A	N/A	N/A	100%	\$0
PL-52	Minor Project Review	\$29,785	\$43,934	(\$14,149)	67.8%	50%	\$0
PL-54	Waiver Review	\$1,335	\$1,981	(\$646)	67.4%	70%	\$100
PL-55	Open Space Fee In Lieu Determ.	\$0	\$1,817	(\$1,817)	0.0%	25%	\$0
PL-56	Master Sign Plan Review	\$2,820	\$5,765	(\$2,945)	48.9%	50%	\$100
PL-57	Parking Plan Review	\$770	\$1,817	(\$1,047)	42.4%	50%	\$100
<b>SUBTOTAL - PLANNING</b>		<b>\$193,705</b>	<b>\$1,060,671</b>	<b>(\$866,966)</b>	<b>18.3%</b>		<b>\$26,300</b>
PO-01	Police False Alarm	\$22,160	\$83,617	(\$61,457)	26.5%	100%	\$0
PO-02	Impounded/Abandoned Vehicle Release	\$37,940	\$39,970	(\$2,030)	94.9%	100%	\$2,000
PO-03	Record Check/Clearance Letter	\$25	\$25	\$0	100.0%	100%	\$0
PO-08	Police Report Reproduction	\$110	\$18,716	(\$18,606)	0.6%	0%	\$0
PO-09	Police Photo Reproduction	\$1	\$164	(\$163)	0.6%	0%	\$0
PO-10	Video/Audio Tape/DVD Reproduction	\$3	\$37	(\$34)	8.1%	0%	\$0
PO-11	Other Agency Dispatch Service	\$3,870,980	\$5,431,865	(\$1,560,885)	71.3%	100%	\$0
PO-12	Firing Range Rental	\$50	\$187	(\$137)	26.7%	100%	\$0
<b>SUBTOTAL - POLICE</b>		<b>\$3,931,269</b>	<b>\$5,574,581</b>	<b>(\$1,643,312)</b>	<b>70.5%</b>		<b>\$2,000</b>
PW-01	Water Service	\$1,354,564	\$2,855,583	(\$1,501,019)	47.4%	100%	\$0
PW-02	Sanitary Sewer Service	\$3,252,875	\$4,420,658	(\$1,167,783)	73.6%	100%	\$0
PW-03	Storm Sewer Service	\$0	\$2,069,710	(\$2,069,710)	0.0%	0%	\$0

**CITY OF DUBLIN  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2024**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
PW-04	Solid Waste Collection Service-Res	\$0	\$6,947,504	(\$6,947,504)	0.0%	0%	\$0
PW-05	Recycling Collection Service	\$0	\$76,703	(\$76,703)	0.0%	0%	\$0
PW-07	Spilled Load Clean-Up	\$155	\$178	(\$23)	87.1%	100%	\$0
PW-08	Damaged Property Repair	\$310	\$354	(\$44)	87.6%	100%	\$0
PW-09	Fire Hydrant Permit (Pub. or Priv.)	\$4,750	\$6,393	(\$1,643)	74.3%	100%	\$0
PW-10	Gasoline Surcharge	\$389,641	\$353,320	\$36,321	110.3%	100%	\$0
PW-10A	CNG Surcharge	\$201,278	\$312,522	(\$111,244)	64.4%	100%	\$0
PW-11	Salt Surcharge	\$6,702	\$33,578	(\$26,876)	20.0%	100%	\$0
PW-12	Washington Township Fleet Maint.	\$7,859	\$8,123	(\$264)	96.7%	100%	\$8,200
PW-13	Car Wash Services	\$39,024	\$50,208	(\$11,184)	77.7%	100%	\$0
<b>SUBTOTAL - PUBLIC WORKS</b>		<b>\$5,257,158</b>	<b>\$17,134,834</b>	<b>(\$11,877,676)</b>	<b>30.7%</b>		<b>\$8,200</b>
RC-01	Adult Sports Leagues	\$15,678	\$93,257	(\$77,579)	16.8%	50%	See Text
RC-02	Adult Programs	\$103,522	\$304,236	(\$200,714)	34.0%	50%	See Text
RC-03	Teen Programs	\$24,992	\$258,121	(\$233,129)	9.7%	50%	See Text
RC-04	Pre-School	\$52,910	\$195,086	(\$142,176)	27.1%	50%	See Text
RC-04A	Youth Programs	\$69,330	\$135,679	(\$66,349)	51.1%	50%	See Text
RC-05	Pre-School Camps	\$22,460	\$363,719	(\$341,259)	6.2%	50%	See Text
RC-06	Youth Camps	\$741,362	\$1,467,913	(\$726,551)	50.5%	50%	See Text
RC-07	Teen Camps	\$41,977	\$464,135	(\$422,158)	9.0%	50%	See Text
RC-08	Adaptive Programs	\$17,706	\$141,492	(\$123,786)	12.5%	50%	See Text
RC-09	Fitness Programs	\$326,870	\$1,095,442	(\$768,572)	29.8%	50%	See Text
RC-10	Theater Programs	\$67,087	\$264,437	(\$197,350)	25.4%	50%	See Text
RC-11	Aquatics - Indoor Programs	\$72,271	\$370,509	(\$298,238)	19.5%	50%	See Text
RC-12	Aquatics - Outdoor Pool	\$580,453	\$1,756,180	(\$1,175,727)	33.1%	50%	See Text
RC-13	Aquatics - Swimming Lessons	\$158,381	\$797,838	(\$639,457)	19.9%	50%	See Text
RC-14	Swim Team	\$0	\$379,234	(\$379,234)	0.0%	50%	See Text
RC-15	Aquatics - Concessions	\$87,971	\$299,447	(\$211,476)	29.4%	50%	See Text
RC-16	Senior Programs	\$57,778	\$386,177	(\$328,399)	15.0%	50%	See Text
RC-19	DCRC Passes	\$1,771,507	\$1,718,191	\$53,316	103.1%	50%	See Text
RC-19A	DCRC - Flexpass	N/A	N/A	N/A	N/A	50%	See Text

**CITY OF DUBLIN  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2024**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
RC-20	Wee Folk	\$31,552	\$600,120	(\$568,568)	5.3%	50%	See Text
RC-21	DCRC Rental	\$0	\$69,033	(\$69,033)	0.0%	50%	See Text
RC-22	DCRC Indoor Reservation Service	\$185,525	\$476,829	(\$291,304)	38.9%	50%	See Text
RC-23	Theater Rental	\$169,344	\$239,359	(\$70,015)	70.7%	50%	See Text
RC-24	Healthy By Choice	N/A	N/A	N/A	N/A	0%	See Text
RC-25	Non-Rental Facility Usage	\$0	\$2,411,024	(\$2,411,024)	0.0%	0%	See Text
RC-26	Neighborhood Park Programs	\$0	\$7,160	(\$7,160)	0.0%	50%	See Text
RC-27	Corporate Wellness Programs	\$0	\$111,523	(\$111,523)	0.0%	50%	See Text
<b>SUBTOTAL - RECREATION</b>		<b>\$4,598,676</b>	<b>\$14,406,141</b>	<b>(\$9,807,465)</b>	<b>31.9%</b>		<b>\$0</b>
<b>GRAND TOTAL</b>		<b>\$18,977,518</b>	<b>\$49,390,414</b>	<b>(\$30,412,896)</b>	<b>38.4%</b>		<b>\$472,200</b>



THIS PAGE  
INTENTIONALLY BLANK

APPENDIX A

SUMMARY  
OF  
CURRENT FEES  
AND  
PROPOSED FEES

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: AD-01**

**TITLE: Returned Check (NSF) Processing**

**CURRENT FEE**

\$30 per check  
\$20 per ACH Transaction

**RECOMMENDED FEE**

\$30 per check  
\$20 per ACH Transaction

---

**REF #: AD-02**

**TITLE: Document Printing and Copying**

**CURRENT FEE**

In accordance with HB9:  
\$0.05 - single-sided black and white  
\$0.10 - double-sided black and white  
\$0.10 - single-sided color copy  
\$1.50-City map/blue print  
\$3 - audio/video tape  
\$1 - to burn a CD, plus the actual cost of postage if mailed.  
[bid documents, history books, mylars, etc., at actual cost of reproduction.]

**RECOMMENDED FEE**

No Change

---

**REF #: AD-03**

**TITLE: Spec. Telecommunication ROW Permit**

**CURRENT FEE**

\$650

**RECOMMENDED FEE**

This service should be removed from the fee schedule.

---

**REF #: AD-04**

**TITLE: Gen. Telecommunication ROW Permit**

**CURRENT FEE**

\$770

**RECOMMENDED FEE**

This service should be removed from the fee schedule.

---

**REF #: AD-05**

**TITLE: PACE Program Review**

**CURRENT FEE**

\$1,000 per application

**RECOMMENDED FEE**

No Change

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: BL-01**                      **TITLE: Building Plan Check & Inspection**

**CURRENT FEE**

See Appendix C for Fee Detail

**RECOMMENDED FEE**

Increase fees 30%

See Appendix C for Fee Detail

---

**REF #: BL-03**                      **TITLE: Minor Building Revision-Comm'l**

**CURRENT FEE**

\$495

**RECOMMENDED FEE**

\$530

---

**REF #: BL-04**                      **TITLE: Major Building Revision-Comm'l**

**CURRENT FEE**

\$1,215

plus cost of outside review when necessary.

**RECOMMENDED FEE**

\$1,385

plus cost of outside review when necessary.

---

**REF #: BL-13**                      **TITLE: Fire Protection System Review**

**CURRENT FEE**

\$395 plus actual cost of outside service (and any applicable State surcharge)

**RECOMMENDED FEE**

\$445 plus actual cost of outside service (and any applicable State surcharge)

---

**REF #: BL-13A**                      **TITLE: Fire Plan Revision**

**CURRENT FEE**

\$170

**RECOMMENDED FEE**

\$180

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: BL-14**

**TITLE: Building Plan Revision-Residential**

**CURRENT FEE**

\$30 administrative fee plus an additional fee based on levels of review:

\$65 - Building Division.  
\$65 - Planning Division.  
\$65 - Engineering Division.

**RECOMMENDED FEE**

\$30 administrative fee plus \$135 per hour of plan review

---

**REF #: BL-15**

**TITLE: Deck/Accessory Building Permit**

**CURRENT FEE**

0 - 1,000 sq ft - \$100  
1,001 - 1,500 sq ft - \$200  
1,501 sq ft and above - refer to standard residential plan review and inspection fees

**RECOMMENDED FEE**

For 40% cost recovery:  
0 - 1,000 sq ft - \$100  
1,001 - 1,500 sq ft - \$200  
1,501 sq ft and above - refer to standard residential plan review and inspection fees

---

**REF #: BL-16**

**TITLE: Temporary Structure Permit**

**CURRENT FEE**

\$150

Washington Township tent fees are in addition to the above City fee.

**RECOMMENDED FEE**

\$165 for 40% cost recovery

Washington Township tent fees are in addition to the above City fee.

---

**REF #: BL-17**

**TITLE: Gas Line Permit**

**CURRENT FEE**

\$135

**RECOMMENDED FEE**

\$135

---

**REF #: BL-20**

**TITLE: Building Demo Plan Review & Inspect**

**CURRENT FEE**

\$440

**RECOMMENDED FEE**

\$465

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: BL-21**                      **TITLE: Building Relocation Plan/Inspection**

**CURRENT FEE**

\$750 plus costs

**RECOMMENDED FEE**

\$750 plus costs

---

**REF #: BL-24**                      **TITLE: Change of Use/Occupancy Permit**

**CURRENT FEE**

\$360

**RECOMMENDED FEE**

\$570

---

**REF #: BL-25**                      **TITLE: Conditional Occupancy Inspection**

**CURRENT FEE**

\$465 for a six month period for residential or commercial premises

**RECOMMENDED FEE**

\$465 for a six month period for residential or commercial premises

---

**REF #: BL-26**                      **TITLE: Building Permit Extension**

**CURRENT FEE**

\$40

**RECOMMENDED FEE**

\$45

---

**REF #: BL-28**                      **TITLE: Special Building Inspection**

**CURRENT FEE**

\$180 minimum fee for 1 hour inspection, plus \$135 if written report is requested plus fully-burdened hourly rate for a building inspector for service exceeding an hour.

**RECOMMENDED FEE**

\$180 minimum fee for 1 hour inspection, plus \$135 if written report is requested plus fully-burdened hourly rate for a building inspector for service exceeding an hour.

---

**REF #: BL-29**                      **TITLE: Building Reinspection Service**

**CURRENT FEE**

\$190

**RECOMMENDED FEE**

\$190



**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: BL-30**

**TITLE: Contractor Registration**

**CURRENT FEE**

\$75 per year (flat fee) -contractor/sub-contractors or general contractors.

**RECOMMENDED FEE**

\$75 per year (flat fee) -contractor/sub-contractors or general contractors.

Note: 1) The unit cost above does not include costs for planning contractors breakfasts and other meetings, if any.  
2) Per the Chief Building Official, beginning in 2006 certain contractors have been eliminated from the list of those required to be registered. Those are masonry, framing, insulation, roofing, drywall, and painting.

---

**REF #: BL-31**

**TITLE: Building Construction Appeal**

**CURRENT FEE**

\$210 (non-refundable)

**RECOMMENDED FEE**

No Change

Note: Only about 1 in 20 appeals are denied.

Building Division Comment: This fee is already cost prohibitive to the homeowner. Increasing the fee will cause homeowners to bypass inspection services.

---

**REF #: BL-32**

**TITLE: Building Standards Appeal**

**CURRENT FEE**

Fee not allowable by Ohio Law.

Note: According to the City Attorney, the City does not have a certified Board of Building Appeals, and therefore does not have the authority under the Ohio Revised Code to charge a fee.

**RECOMMENDED FEE**

Fee not allowable by Ohio Law.

Note: According to the City Attorney, the City does not have a certified Board of Building Appeals, and therefore does not have the authority under the Ohio Revised Code to charge a fee.

---

**REF #: BL-33**

**TITLE: Replacement Building Plans**

**CURRENT FEE**

\$60 administrative fee, plus actual cost of reproducing plans.

**RECOMMENDED FEE**

\$60 administrative fee, plus actual cost of reproducing plans.

---

**REF #: BL-34**

**TITLE: Replacement Building Cards**

**CURRENT FEE**

\$50

**RECOMMENDED FEE**

\$50

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: BL-35**

**TITLE: Hood Permit**

**CURRENT FEE**

\$450 - Standalone Plans

**RECOMMENDED FEE**

\$450 - Standalone Plans

---

**REF #: BL-36**

**TITLE: Sign Permit & Inspection-Permanent**

**CURRENT FEE**

\$495

Recognized Dublin HOA's - No Charge

**RECOMMENDED FEE**

\$495

Recognized Dublin HOA's - No Charge

---

**REF #: CE-01**

**TITLE: St. Patrick's Day Parade**

**CURRENT FEE**

**RECOMMENDED FEE**

---

**REF #: CE-02**

**TITLE: Independence Day**

**CURRENT FEE**

**RECOMMENDED FEE**

---

**REF #: CE-03**

**TITLE: Dublin Irish Festival**

**CURRENT FEE**

**RECOMMENDED FEE**

---

**REF #: CE-04**

**TITLE: Spooktacular**

**CURRENT FEE**

**RECOMMENDED FEE**

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

**REF #: CE-05**                      **TITLE: External Events**

**CURRENT FEE**

Event Application and Meetings:  
Tier 1: \$125 (25% Recovery)  
Tier 2: \$405 (50% Recovery)  
Tier 3 (New): \$5,000 (100% Recovery)  
Tier 3 (Reoccurring): \$2,500 (100% Recovery)

Streets & Utilities/Parks- \$125/hr per employee (plus any costs and signage)  
Grounds & Facilities- \$125/hr per employee  
Police Service- \$160/hr per Officer (Cruiser Usage fee of \$20 per hour)  
Recreation (seasonal)- \$20/hr

**RECOMMENDED FEE**

Event Application and Meetings:  
Tier 1: \$200 (25% Recovery)  
Tier 2: \$430 (50% Recovery)  
Tier 3 (New): \$5,000 (100% Recovery)  
Tier 3 (Reoccurring): \$2,500 (100% Recovery)

Streets & Utilities/Parks- \$125/hr per employee (plus any costs and signage)  
Grounds & Facilities- \$125/hr per employee  
Police Service- \$160/hr per Officer (Cruiser Usage fee of \$20 per hour)  
Recreation (seasonal)- \$20/hr

**REF #: CE-06**                      **TITLE: Miscellaneous City Events/Programs**

**CURRENT FEE**

**RECOMMENDED FEE**

**REF #: CE-10**                      **TITLE: Kaltenbach Community Center Rental**

**CURRENT FEE**

Shelter House: \$5/hour - Resident \$12.50/hour Non-Resident  
Community Center: \$45/hour - Resident \$100/hour - Non-Resident

**RECOMMENDED FEE**

Shelter House: \$5/hour - Resident \$12.50/hour Non-Resident  
Community Center: \$45/hour - Resident \$100/hour - Non-Resident

**REF #: CE-11**                      **TITLE: Block Party Reservation**

**CURRENT FEE**

Standard Permit with use of Barricades - \$0  
First Rental in a year to recognized Dublin Civic Associations - \$50  
Each additional Rental in a year to recognized Dublin Civic Associations - \$100

**RECOMMENDED FEE**

Standard Permit with use of Barricades - \$0  
First Rental in a year to recognized Dublin Civic Associations - \$50  
Each additional Rental in a year to recognized Dublin Civic Associations - \$100

**REF #: CE-12**                      **TITLE: Outdoor Reservation Service**

**CURRENT FEE**

Park Shelter: \$10/hour - Resident \$30/hour Non-Resident  
Coffman Park Amphitheater: \$10/hour - Resident \$30/hour - Non-Resident  
Amberleigh Park Pavilion and Coffman Park Pavilion:  
Resident - \$15/hour or \$120/day  
Non-Resident - \$50/hour or \$400/day

**RECOMMENDED FEE**

Park Shelter: \$10/hour - Resident \$30/hour Non-Resident  
Coffman Park Amphitheater: \$10/hour - Resident \$30/hour - Non-Resident  
Amberleigh Park Pavilion and Coffman Park Pavilion:  
Resident - \$15/hour or \$120/day  
Non-Resident - \$50/hour or \$400/day

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

**REF #: CE-13**

**TITLE: Athletic Field Usage/Rental**

**CURRENT FEE**

Resident - \$25/field per 2 hours OR \$50/field per day  
 Dublin Based Non-Profit Group - \$50/field per 2 hours OR \$100/field per day  
 Non-Dublin Based Non-Profit Group - \$75/field per 2 hours OR \$150/field per day  
 For-Profit Group - \$100/field per 2 hours OR \$200/field per day  
 Field Lighting - \$35/field per hour (Fee waived for Dublin Youth Athletics)  
 Youth Soccer Non-Resident fee - \$150 per non-resident player per season

+ Various fees for Soccer, Lacrosse, and Cricket

**RECOMMENDED FEE**

Resident - \$25/field per 2 hours OR \$50/field per day  
 Dublin Based Non-Profit Group - \$50/field per 2 hours OR \$100/field per day  
 Non-Dublin Based Non-Profit Group - \$75/field per 2 hours OR \$150/field per day  
 For-Profit Group - \$100/field per 2 hours OR \$200/field per day  
 Field Lighting - \$35/field per hour (Fee waived for Dublin Youth Athletics)  
 Youth Soccer Non-Resident fee - \$150 per non-resident player per season

+ Various fees for Soccer, Lacrosse, and Cricket

**REF #: CT-01**

**TITLE: Court Service**

**CURRENT FEE**

\$25 (does not include fine processing fee (CT-02) of \$20)

**RECOMMENDED FEE**

\$25 (does not include fine processing fee (CT-02) of \$20)

**REF #: CT-02**

**TITLE: Fine Processing**

**CURRENT FEE**

\$20

**RECOMMENDED FEE**

\$20

**REF #: CT-02A**

**TITLE: Mayor's Court Computer Fund**

**CURRENT FEE**

\$10

**RECOMMENDED FEE**

\$10

**REF #: CT-03**

**TITLE: Records Sealing Service**

**CURRENT FEE**

\$20 (plus fee charged by State per ORC 2953.32c(3))

Fee established by Ohio Revised Code.

**RECOMMENDED FEE**

\$20 (plus fee charged by State per ORC 2953.32c(3))

Fee established by Ohio Revised Code.

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: CT-04**                      **TITLE: Summons Issuance**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$35	\$35

---

**REF #: CT-05**                      **TITLE: Warrant Processing**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$100	\$100

Note: The revenue difference is due to outstanding warrants and fee waivers.

---

**REF #: CT-06**                      **TITLE: PNC-Monitoring**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
No Charge	No Charge

---

**REF #: CT-07**                      **TITLE: Pre-Sentence Investigation**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
No Charge	No Charge

---

**REF #: CT-08**                      **TITLE: Probation Monitoring**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
No Charge	No Charge

---

**REF #: CT-09**                      **TITLE: Continuance Processing**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$0 - first continuance	\$0 - first continuance
\$10 - additional continuance	\$10 - additional continuance

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: CT-10**                      **TITLE: Witness Subpoena Processing**

**CURRENT FEE**

\$30 (no cost recovery for Police costs).

**RECOMMENDED FEE**

\$30 (no cost recovery for Police costs).

---

**REF #: CT-11**                      **TITLE: Adult Diversion Program**

**CURRENT FEE**

\$200

**RECOMMENDED FEE**

\$200

Ordinance 71-17 sets this as a flat fee to be reviewed by the City Council.

---

**REF #: CT-12**                      **TITLE: License Forfeiture**

**CURRENT FEE**

\$20 (plus fee charged by the BMV)

**RECOMMENDED FEE**

\$20 (plus fee charged by the BMV)

---

**REF #: CT-13**                      **TITLE: Interstate Compact**

**CURRENT FEE**

\$20

**RECOMMENDED FEE**

\$20

---

**REF #: CT-14**                      **TITLE: Warrant Blocks**

**CURRENT FEE**

\$20

**RECOMMENDED FEE**

\$20

---

**REF #: CT-15**                      **TITLE: Adult Traffic Diversion Program**

**CURRENT FEE**

\$94 (State fee - \$39, City fees - \$45 [CT-01 and CT-02], Computer Fund fee - \$8)

**RECOMMENDED FEE**

\$94 (State fee - \$39, City fees - \$45 [CT-01 and CT-02], Computer Fund fee - \$10)

\$49.95 fee for the online driving course (City receives \$25 from the National Safety Council)

\$49.95 fee for the online driving course (City receives \$25 from the National Safety Council)



**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

<b>REF #: CT-16</b>	<b>TITLE: Parking Registration Block</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$20	\$20

---

<b>REF #: CT-17</b>	<b>TITLE: Case Transfer</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$25	\$25

---

<b>REF #: EN-01</b>	<b>TITLE: Right-of-Way Plan Review &amp; Inspect</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Flat fee reviewed periodically by City Council.	Flat fee reviewed periodically by City Council.
\$55 - residence	\$65 - residence
\$450 - others, plus collection of a refundable \$5,000 bond to cover the cost of repairs should they become necessary	\$480 - others, plus collection of a refundable \$5,000 bond to cover the cost of repairs should they become necessary
(Residents are not required to post bond when not cutting into street pavement.)	(Residents are not required to post bond when not cutting into street pavement.)

---

<b>REF #: EN-02</b>	<b>TITLE: ROW Encroachment Plan Rev &amp; Inspect</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,290	\$1,385

---

<b>REF #: EN-03</b>	<b>TITLE: Public Improvement Plan Review</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
2% of estimated costs of public improvements	2% of estimated costs of public improvements

---

<b>REF #: EN-04</b>	<b>TITLE: Public Improvement Inspection</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
7% of estimated costs of public improvements	7% of estimated costs of public improvements

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: EN-05**                      **TITLE: Easement Encroachment Review**

**CURRENT FEE**

\$350 (plus recording fee)

**RECOMMENDED FEE**

\$395 (plus recording fee)

The Division of Engineering does not want to deter residents from obtaining this service as the review protects the public infrastructure and the established drainage patterns as well as the resident's property.

---

**REF #: EN-06**                      **TITLE: Utility Easement Review**

**CURRENT FEE**

\$620 plus a square foot fee based on the approved acre fee for raw parkland if equipment or pad is above ground on City property or right-of-way.

**RECOMMENDED FEE**

\$695 plus a square foot fee based on the approved acre fee for raw parkland if equipment or pad is above ground on City property or right-of-way.

---

**REF #: EN-07**                      **TITLE: Private Street Dedication Review**

**CURRENT FEE**

\$2,830 plus any miscellaneous costs.

**RECOMMENDED FEE**

\$3,040 plus any miscellaneous costs.

---

**REF #: EN-08**                      **TITLE: Street Vacation Review**

**CURRENT FEE**

\$2,415 plus any miscellaneous costs.

**RECOMMENDED FEE**

\$2,415 plus any miscellaneous costs.

---

**REF #: EN-09**                      **TITLE: Street Re-Naming (Non-Staff Init.)**

**CURRENT FEE**

\$1,100 per application plus costs of signs and labor if necessary.

**RECOMMENDED FEE**

\$1,210 per application plus costs of signs and labor if necessary.

---

**REF #: EN-10**                      **TITLE: Private Waste Disposal Review**

**CURRENT FEE**

\$810 - residential (in addition to fees charged by the County or State)

\$1,090 - non-residential (in addition to fees charged by the County or State)

**RECOMMENDED FEE**

\$930 - residential (in addition to fees charged by the County or State)

\$1,235 - non-residential (in addition to fees charged by the County or State)

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: EN-11**

**TITLE: Sanitary Sewer Inspection**

**CURRENT FEE**

\$150 (residential or commercial)

**RECOMMENDED FEE**

\$175 (residential or commercial)

---

**REF #: EN-12**

**TITLE: Flood Plain Response**

**CURRENT FEE**

Written Request - \$135  
Others - \$0

**RECOMMENDED FEE**

Written Request - \$150  
Others - \$0

---

**REF #: EN-13**

**TITLE: Flood Plain Development Review**

**CURRENT FEE**

Resident - \$600  
Other - \$1,490 plus costs of any additional outside engineering services.

**RECOMMENDED FEE**

Resident - \$665  
Other - \$1,660 plus costs of any additional outside engineering services.

---

**REF #: EN-14**

**TITLE: Engineering Reinspection Service**

**CURRENT FEE**

\$100

**RECOMMENDED FEE**

\$100

---

**REF #: EN-15**

**TITLE: Damaged Light Pole Repair**

**CURRENT FEE**

\$105/hr. plus the cost of any maintenance staff used to repair light poles, plus the actual cost of parts.

Note: The unit cost includes repair parts which vary by incident. Most jobs include the cost of the light pole, lamp, wire, and connector kit.

**RECOMMENDED FEE**

\$105/hr. plus the cost of any maintenance staff used to repair light poles, plus the actual cost of parts.

Note: The unit cost includes repair parts which vary by incident. Most jobs include the cost of the light pole, lamp, wire, and connector kit.

---

**REF #: EN-16**

**TITLE: Street/Traffic Sign Service**

**CURRENT FEE**

\$105/hr plus material costs.  
(Plus \$105/hr for installation if needed)

**RECOMMENDED FEE**

\$105/hr plus material costs.  
(Plus \$105/hr for installation if needed)

**City of Dublin  
FEE COMPARISON REPORT  
2024**

---

**REF #: EN-17**                      **TITLE: Well Drilling Permit**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$360	\$400

---

**REF #: EN-18**                      **TITLE: Change of Address Review**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$500	\$550

---

**REF #: PK-02A**                      **TITLE: Columbarium Niche Sale**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Resident - \$1,995 Non-Resident - \$2,740	Resident - \$1,995 Non-Resident - \$2,740

---

**REF #: PK-03**                      **TITLE: Interment Service**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Interment: Weekday - \$555 After Hour/Weekend - \$815 Inurnment: Weekday - \$135 After Hours/Weekend - \$210	Interment: Weekday - \$655 After Hour/Weekend - \$915 Inurnment: Weekday - \$150 After Hours/Weekend - \$225

---

**REF #: PK-04**                      **TITLE: Monument Foundation Service**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2.00 per square inch  Niche Engraving - \$445 per occurrence	\$2.00 per square inch  Niche Engraving - \$450 per occurrence

---

**REF #: PK-05**                      **TITLE: Veteran's Marker Service**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
No Charge	No Charge

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

<b>REF #: PK-07</b>	<b>TITLE: Cemetery Lot Ownership Transfer</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$115	\$115
<b>REF #: PK-08</b>	<b>TITLE: Legacy Tree/Bench</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Tree/Plaque - \$1,495 Bench/Plaque - \$2,500	Tree/Plaque - \$1,495 Bench/Plaque - \$2,500
<b>REF #: PK-09</b>	<b>TITLE: Grnds of Remembrance/Dedictn Stone</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$300 - including new Paver - Grounds of Remembrance/Dedication Stone
<b>REF #: PL-01</b>	<b>TITLE: Concept Plan Review</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,520 per application	\$2,695 per application
<b>REF #: PL-02</b>	<b>TITLE: Preliminary Development Plan Review</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Minor - \$2,500 per application Major - \$5,260 per application  A Minor Preliminary Development Plan is a PDP at an existing building or any project with site changes less than 50%, while a Major Preliminary Development Plan is a PDP at a new build or any project with site changes more than 50%.	Non-PUD Minor - \$2,395 per application Non-PUD Major - \$5,380 per application PUD Residential Minor - \$2,395 per application PUD Residential Major - \$8,280 per application PUD Non-Residential Minor - \$2,395 per application PUD Non-Residential Major - \$5,380 per application  Fees to be waived for properties located in the Architectural Review District.

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: PL-03**

**TITLE: Final Development Plan Review**

**CURRENT FEE**

\$3,550 for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres.

**RECOMMENDED FEE**

Non-PUD - \$3,640 for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres.  
PUD Non-Residential - \$3,640 for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres.  
PUD Residential - \$4,495 for 20 acres or less, plus \$90 for each add'l 5 acres or portion thereof over 20 acres.

Fees to be waived for properties located in the Architectural Review District.

---

**REF #: PL-04**

**TITLE: PUD/Amended Final Development Plan**

**CURRENT FEE**

Minor - \$1,380 per application  
Major - \$2,340 per application  
Signage - \$940 per application

Recognized Dublin HOA's - No Charge

A Minor Amended Final Development Plan is an APDP at an existing building or any project with site changes less than 50%, while a Major Amended Final Development Plan is an APDP at a new build or any project with site changes more than 50%.

**RECOMMENDED FEE**

Minor - \$1,380 per application  
Major - \$2,340 per application  
Signage - \$940 per application

Recognized Dublin HOA's - No Charge

Fees to be waived for properties located in the Architectural Review District and for Alternative Energy applications.

---

**REF #: PL-05**

**TITLE: Pre-application Review**

**CURRENT FEE**

Suggested Fee: No Charge

COIC Pre-Application Review - No Charge

Note: Staff prefers to encourage developers to utilize this informal review service prior to taking out a formal application.

**RECOMMENDED FEE**

Suggested Fee: No Charge

COIC Pre-Application Review - No Charge

Note: Staff prefers to encourage developers to utilize this informal review service prior to taking out a formal application.

---

**REF #: PL-06**

**TITLE: Rezoning Application Review**

**CURRENT FEE**

\$2,400 - SFD (single family development) on 5 acres or less  
\$4,785 - other rezoning

**RECOMMENDED FEE**

\$2,460 - SFD (single family development) on 5 acres or less  
\$4,925 - other rezoning

Fees to be waived for properties located in the Architectural Review District.

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: PL-08**                      **TITLE: Conditional Use Application Review**

**CURRENT FEE**

Minor - \$1,450 per application  
Major - \$2,420 per application

Fees to be waived for properties located within the Architectural Review District in Historic Dublin and Alternative Energy Applications.

A Minor Conditional Use is for a use at an existing building, while a Major Conditional Use is for a use at a new build.

**RECOMMENDED FEE**

Minor - \$1,450 per application  
Major - \$2,420 per application

Fees to be waived for properties located within the Architectural Review District in Historic Dublin and Alternative Energy Applications.

A Minor Conditional Use is for a use at an existing building, while a Major Conditional Use is for a use at a new build.

---

**REF #: PL-09**                      **TITLE: Parking Lot Expansion/Alterations**

**CURRENT FEE**

\$1,080 per lot or facility.

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: PL-10**                      **TITLE: Informal Plan Review**

**CURRENT FEE**

\$700

**RECOMMENDED FEE**

\$700

---

**REF #: PL-11**                      **TITLE: Preliminary Plat Review**

**CURRENT FEE**

\$760 for first two lots, plus \$50/lot over two lots up to 100 lots. (No incremental increase over 100 lots)

\$760 for first two RDUs plus \$50/unit over two RDUs up to 50 RDUs. (no increase over 50 RDUs)

\$3,020 commercial / industrial / other.

**RECOMMENDED FEE**

\$1,190 for first two lots, plus \$50/lot over two lots (25% Cost Recovery)

\$1,190 for first two RDUs plus \$50/unit over two RDUs (25% Cost Recovery)

\$3,255 commercial / industrial / other.



**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: PL-12**                      **TITLE: Final Plat Review**

**CURRENT FEE**

\$845 for first two lots, plus \$75/lot over two lots up to 100 lots.  
(no increase over 100 lots)

\$2,180 for first two RDUs plus \$75/unit over two RDUs up to  
50 RDUs. (no increase over 50 RDUs)

\$3,350 commercial / industrial.

**RECOMMENDED FEE**

\$1,085 for first two lots, plus \$75/lot over two lots up to 100 lots

\$2,715 for first two RDUs plus \$75/unit over two RDUs up to  
50 RDUs

\$3,655 commercial / industrial

---

**REF #: PL-13**                      **TITLE: Lot Split/Lot Comb/Minor Subdiv Rev**

**CURRENT FEE**

\$840

**RECOMMENDED FEE**

\$840

---

**REF #: PL-14**                      **TITLE: Lot Line Adjustment Review**

**CURRENT FEE**

\$840

**RECOMMENDED FEE**

This fee should be removed from the fee schedule as it is now  
included in PL-13.

---

**REF #: PL-15**                      **TITLE: Variance Application Review**

**CURRENT FEE**

\$100 - existing SFD  
\$2,370 - others

**RECOMMENDED FEE**

\$100 - existing SFD  
\$2,465 - others

No Charge - properties located in Architectural Review District

---

**REF #: PL-17**                      **TITLE: Certificate of Zoning Plan Approval**

**CURRENT FEE**

\$105 - residence  
\$210 - commercial and other  
\$105 - temporary

**RECOMMENDED FEE**

\$150 - residence  
\$305 - commercial and other  
\$95 - Temporary Sign

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: PL-18**

**TITLE: ARB Demolition**

**CURRENT FEE**

No Charge

**RECOMMENDED FEE**

No Charge

---

**REF #: PL-20**

**TITLE: Sign Permit & Inspection-Temporary**

**CURRENT FEE**

\$105 (excludes political signs which are exempt by code)

**RECOMMENDED FEE**

This fee should be removed from the fee schedule as it is now included in PW-17.

---

**REF #: PL-21**

**TITLE: Sign Inspection - Right-of-Way**

**CURRENT FEE**

No Charge

**RECOMMENDED FEE**

No Charge

---

**REF #: PL-22**

**TITLE: Annual Permanent Sign Inspection**

**CURRENT FEE**

No Charge

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: PL-24**

**TITLE: Seasonal Business Review**

**CURRENT FEE**

\$180 - initial application  
\$120 - renewal

(Plus \$500 refundable bond)

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: PL-24A**

**TITLE: Outdoor Seasonal Plant Display/Sale**

**CURRENT FEE**

\$105

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

**City of Dublin  
FEE COMPARISON REPORT  
2024**

<b>REF #: PL-26</b>	<b>TITLE: Sexually Oriented Business License</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$450	\$450
<b>REF #: PL-28</b>	<b>TITLE: Peddlers/Solicitors Permit</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$115 per license	\$120 per license
<b>REF #: PL-29</b>	<b>TITLE: Special Permit Review</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$450 - for uses permitted in residential zones \$1,830 - others	\$450 - for uses permitted in residential zones \$1,830 - others
<b>REF #: PL-30</b>	<b>TITLE: Home Occupation Permit</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$115 - initial two years \$70 - each two years after	\$120 - initial two years \$70 - each two years after
<b>REF #: PL-31</b>	<b>TITLE: Wireless Facility Admin. Review</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
New Tower - \$3,390 per application Alternative Structure - \$2,240 per application Co-Location - \$1,910 per application Temporary Facility - \$1,040 per application  plus cost of outside review	New Tower - \$3,390 per application Alternative Structure - \$2,240 per application Co-Location - \$1,910 per application Temporary Facility - \$1,040 per application  plus cost of outside review
<b>REF #: PL-32</b>	<b>TITLE: Tree Removal Permit</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Permit - No Charge \$150 per caliper inch	Permit - No Charge \$150 per caliper inch

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

**REF #: PL-34**

**TITLE: Garage Sale Permits**

**CURRENT FEE**

\$5 per permit plus \$1 per sign, to a maximum of 3 signs.

Neighborhood Garage Sale Permit (minimum of 10 participating addresses) - \$3 per permit plus \$1 per sign, to a maximum of 3 signs per address.

**RECOMMENDED FEE**

\$5 per permit plus \$1 per sign, to a maximum of 3 signs.

Neighborhood Garage Sale Permit (minimum of 10 participating addresses) - \$3 per permit plus \$1 per sign, to a maximum of 3 signs per address.

**REF #: PL-35**

**TITLE: Zoning Compliance Letter**

**CURRENT FEE**

Written Request - \$390 (fee not to apply to residents for non-commercial purposes)

Others- \$0

**RECOMMENDED FEE**

Written Request - \$390 (fee not to apply to residents for non-commercial purposes)

Others- \$0

**REF #: PL-36**

**TITLE: BZA Appeal Processing**

**CURRENT FEE**

\$100 - SFD and Historical Dublin Area  
 \$1,740 - others

**RECOMMENDED FEE**

\$100 - SFD and Architectural Review District  
 \$1,775 - others

**REF #: PL-38**

**TITLE: City Council Appeal Processing**

**CURRENT FEE**

\$100 - SFD  
 \$500 - others

**RECOMMENDED FEE**

\$100 - SFD  
 \$500 - others

**REF #: PL-39**

**TITLE: Planning Pre-Bldg Submittal Meeting**

**CURRENT FEE**

No Charge

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

**REF #: PL-40**

**TITLE: Planning Reinspection Fee**

**CURRENT FEE**

\$115

**RECOMMENDED FEE**

\$115

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: PL-41**                      **TITLE: Code Enforcement Inspection**

**CURRENT FEE**

No Charge

**RECOMMENDED FEE**

No Charge

Note: Ordinance 40-00, approved by City Council on 2-22-00, authorized the City Manager to commission Code Enforcement Officers allowing them to issue citations for minor misdemeanors and unclassified minor offenses only. According to the Code Enforcement Officer, they issue mostly verbal or written warnings prior to taking the step of issuing a citation.

---

**REF #: PL-43**                      **TITLE: Weed Abatement Service**

**CURRENT FEE**

First Clearing in a calendar year - \$355 administrative fee plus contracted cost of mowing.

Each Subsequent Clearing in a calendar year - \$245 administrative fee plus contracted cost of mowing.

The total revenue reflects the administrative fee only, however, all contracted mowing costs were reimbursed to the City.

**RECOMMENDED FEE**

First Clearing in a calendar year - \$355 administrative fee plus contracted cost of mowing.

Each Subsequent Clearing in a calendar year - \$245 administrative fee plus contracted cost of mowing.

---

**REF #: PL-45**                      **TITLE: Annexation Petition Processing**

**CURRENT FEE**

\$4,470

**RECOMMENDED FEE**

\$4,470

---

**REF #: PL-46**                      **TITLE: EAZ - Development Plan Approval**

**CURRENT FEE**

Minor - \$1,100 per application  
Major - \$2,210 per application

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

---

**REF #: PL-47**                      **TITLE: EAZ - Administrative Departure**

**CURRENT FEE**

No Charge

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

**REF #: PL-48**

**TITLE: EAZ - Site Plan Approval**

**CURRENT FEE**

\$1,460

**RECOMMENDED FEE**

This fee should be removed from the fee schedule.

**REF #: PL-52**

**TITLE: Minor Project Review**

**CURRENT FEE**

\$0 - Historic District  
 \$100 - Residential accessory uses/structures  
 \$780 - Small  
 \$1,295 - Large  
 \$100 - Sign Review

**RECOMMENDED FEE**

\$0 - Historic District  
 \$100 - Residential accessory uses/structures  
 \$780 - Small  
 \$1,295 - Large  
 \$100 - Sign Review

**REF #: PL-54**

**TITLE: Waiver Review**

**CURRENT FEE**

\$1,335 per application

**RECOMMENDED FEE**

\$1,385 per application

Fees to be waived for properties located in the Architectural Review District.

**REF #: PL-55**

**TITLE: Open Space Fee In Lieu Determ.**

**CURRENT FEE**

Historic District - \$0  
 If included with a Basic Plan or Final Plan Review - \$0  
 Open Space Requirement less than 300 sq ft - \$0  
 Others - \$500

**RECOMMENDED FEE**

Architectural Review District - \$0  
 If included with a Preliminary or Final Development Plan Review - \$0  
 Open Space Requirement less than 300 sq ft - \$0  
 Others - \$500

**REF #: PL-56**

**TITLE: Master Sign Plan Review**

**CURRENT FEE**

\$0 - Historic District  
 \$940 per application

**RECOMMENDED FEE**

\$0 - Historic District  
 \$960 per application

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: PL-57**                      **TITLE: Parking Plan Review**

**CURRENT FEE**

\$770 per application

**RECOMMENDED FEE**

\$910 per application

Fees to be waived for properties located in the Architectural Review District.

---

**REF #: PO-01**                      **TITLE: Police False Alarm**

**CURRENT FEE**

\$0 - 1st 2 in 6 months  
\$75 - third alarm  
\$75 - fourth alarm  
\$85 - fifth alarm  
\$105 - 6 or more in 6 months

**RECOMMENDED FEE**

\$0 - 1st 2 in 6 months  
\$75 - third alarm  
\$75 - fourth alarm  
\$85 - fifth alarm  
\$105 - 6 or more in 6 months

The percentage of recovery appears low due to the fact that vast majority of the total units of service are non-billable.

---

**REF #: PO-02**                      **TITLE: Impounded/Abandoned Vehicle Release**

**CURRENT FEE**

\$0 - victim of crime  
\$140 - others

**RECOMMENDED FEE**

\$0 - victim of crime  
\$150 - others

---

**REF #: PO-03**                      **TITLE: Record Check/Clearance Letter**

**CURRENT FEE**

\$25 (not applicable to any and all governments or governmental agencies; Dublin residents, or Dublin businesses.)

**RECOMMENDED FEE**

\$25 (not applicable to any and all governments or governmental agencies; Dublin residents, or Dublin businesses.)

Most units are non-chargeable.

---

**REF #: PO-08**                      **TITLE: Police Report Reproduction**

**CURRENT FEE**

\$0.05 - single-sided black and white  
\$0.10 - double-sided black and white  
\$0.10 - single-sided color copy

**RECOMMENDED FEE**

\$0.05 - single-sided black and white  
\$0.10 - double-sided black and white  
\$0.10 - single-sided color copy

Note: No cost recovery allowable by Ohio law for research, retrieval, or time used to make reproductions.

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: PO-09**                      **TITLE: Police Photo Reproduction**

**CURRENT FEE**

\$1 per print/CD plus postage

**RECOMMENDED FEE**

\$1 per print/CD plus postage

Note: No cost recovery allowable by Ohio law for research, retrieval, or time used to make reproductions.

---

**REF #: PO-10**                      **TITLE: Video/Audio Tape/DVD Reproduction**

**CURRENT FEE**

\$3 (tapes supplied)

**RECOMMENDED FEE**

\$3 (tapes supplied)

Note: No cost recovery allowable by Ohio law for research, retrieval, or time used to make reproductions.

---

**REF #: PO-11**                      **TITLE: Other Agency Dispatch Service**

**CURRENT FEE**

Subject to negotiated agreement

**RECOMMENDED FEE**

Subject to negotiated agreement

---

**REF #: PO-12**                      **TITLE: Firing Range Rental**

**CURRENT FEE**

\$50 rental fee

Reimbursement of City of Dublin for any services provided by Dublin Police Range Officers

**RECOMMENDED FEE**

\$50 rental fee

Reimbursement of City of Dublin for any services provided by Dublin Police Range Officers

---

**REF #: PW-01**                      **TITLE: Water Service**

**CURRENT FEE**

**RECOMMENDED FEE**

---

**REF #: PW-02**                      **TITLE: Sanitary Sewer Service**

**CURRENT FEE**

**RECOMMENDED FEE**



**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: PW-03**                      **TITLE: Storm Sewer Service**

**CURRENT FEE**

No Charge

**RECOMMENDED FEE**

No Charge

---

**REF #: PW-04**                      **TITLE: Solid Waste Collection Service-Res**

**CURRENT FEE**

No Charge

**RECOMMENDED FEE**

No Charge

---

**REF #: PW-05**                      **TITLE: Recycling Collection Service**

**CURRENT FEE**

No Charge

**RECOMMENDED FEE**

No Charge

---

**REF #: PW-07**                      **TITLE: Spilled Load Clean-Up**

**CURRENT FEE**

\$155 per hour for maintenance workers plus costs

**RECOMMENDED FEE**

\$160 per hour for maintenance workers plus costs

---

**REF #: PW-08**                      **TITLE: Damaged Property Repair**

**CURRENT FEE**

\$155 per hour for maintenance workers plus costs

**RECOMMENDED FEE**

\$160 per hour for maintenance workers plus costs

Note: Costs for most damages are uncollectible.

---

**REF #: PW-09**                      **TITLE: Fire Hydrant Permit (Pub. or Priv.)**

**CURRENT FEE**

\$125 - permit fee (doubled if the City is required to pump the hydrant.)

Plus refundable deposits:  
\$350 - hydrant wrench, backflow prevention device

**RECOMMENDED FEE**

\$170 - permit fee (doubled if the City is required to pump the hydrant.)

Plus refundable deposits:  
\$350 - hydrant wrench, backflow prevention device

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: PW-10**                      **TITLE: Gasoline Surcharge**

**CURRENT FEE**

\$ .15 per gallon [administrative fee]

**RECOMMENDED FEE**

\$ .15 per gallon [administrative fee]

---

**REF #: PW-10A**                      **TITLE: CNG Surcharge**

**CURRENT FEE**

\$0.66 per gasoline gallon equivalents (GGE)

Includes:

- \$0.21 - Administrative and Maintenance costs
- \$0.27 - Gas Transmission and Distribution costs
- \$0.18 - Electrical Power costs

**RECOMMENDED FEE**

\$0.75 per gasoline gallon equivalents (GGE)

Includes:

- \$0.18 - Administrative and Maintenance costs
- \$0.37 - Gas Transmission and Distribution costs
- \$0.20 - Electrical Power costs

---

**REF #: PW-11**                      **TITLE: Salt Surcharge**

**CURRENT FEE**

\$1.93 per ton

**RECOMMENDED FEE**

\$1.93 per ton

---

**REF #: PW-12**                      **TITLE: Washington Township Fleet Maint.**

**CURRENT FEE**

\$125 per hour plus cost for parts plus a 5% administrative fee

**RECOMMENDED FEE**

\$130 per hour plus cost for parts plus a 5% administrative fee

---

**REF #: PW-13**                      **TITLE: Car Wash Services**

**CURRENT FEE**

School Bus or Larger - \$10 per wash  
 Smaller Vehicle - \$8 per wash

**RECOMMENDED FEE**

School Bus or Larger - \$12 per wash  
 Smaller Vehicle - \$10 per wash

---

**REF #: RC-01**                      **TITLE: Adult Sports Leagues**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: RC-02**

**TITLE: Adult Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

---

**REF #: RC-03**

**TITLE: Teen Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

---

**REF #: RC-04**

**TITLE: Pre-School**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

---

**REF #: RC-04A**

**TITLE: Youth Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: RC-05**                      **TITLE: Pre-School Camps**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-06**                      **TITLE: Youth Camps**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-07**                      **TITLE: Teen Camps**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

---

**REF #: RC-08**                      **TITLE: Adaptive Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-09**                      **TITLE: Fitness Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

Note: Class sizes and participation have a lot to do with the higher level of cost recovery for these programs since most class instructors are paid by the class and not by the participant.

Note: Class sizes and participation have a lot to do with the higher level of cost recovery for these programs since most class instructors are paid by the class and not by the participant.

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: RC-10**

**TITLE: Theater Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

---

**REF #: RC-11**

**TITLE: Aquatics - Indoor Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

Note: Beginning with the Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

Note: Beginning with the Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

---

**REF #: RC-12**

**TITLE: Aquatics - Outdoor Pool**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-13**

**TITLE: Aquatics - Swimming Lessons**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: RC-14**                      **TITLE: Swim Team**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-15**                      **TITLE: Aquatics - Concessions**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-16**                      **TITLE: Senior Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-19**                      **TITLE: DCRC Passes**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-19A**                      **TITLE: DCRC - Flexpass**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-20**                      **TITLE: Wee Folk**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: RC-21**

**TITLE: DCRC Rental**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-22**

**TITLE: DCRC Indoor Reservation Service**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-23**

**TITLE: Theater Rental**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

---

**REF #: RC-24**

**TITLE: Healthy By Choice**

**CURRENT FEE**

None

**RECOMMENDED FEE**

None

---

**REF #: RC-25**

**TITLE: Non-Rental Facility Usage**

**CURRENT FEE**

None

**RECOMMENDED FEE**

None

---

**REF #: RC-26**

**TITLE: Neighborhood Park Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)

**City of Dublin**  
**FEE COMPARISON REPORT**  
**2024**

---

**REF #: RC-27**

**TITLE: Corporate Wellness Programs**

**CURRENT FEE**

(50% on an aggregate basis for recreation programs)

**RECOMMENDED FEE**

(50% on an aggregate basis for recreation programs)



**APPENDIX B**

**REVENUE AND COST  
SUMMARY WORKSHEETS  
Matched With  
COST DETAIL WORKSHEETS**

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Returned Check (NSF) Processing		<b>REFERENCE NO.</b> AD-01	
<b>PRIMARY DEPARTMENT</b> Finance	<b>UNIT OF SERVICE</b> NSF Check	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Processing checks returned for non-sufficient funds (NSF).			
<b>CURRENT FEE STRUCTURE</b> \$30 per check \$20 per ACH Transaction			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$21.06</b>	<b>TOTAL REVENUE:</b>	<b>\$1,980</b>
<b>UNIT COST:</b>	<b>\$7.05</b>	<b>TOTAL COST:</b>	<b>\$663</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$14.01</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,317</b>
<b>TOTAL UNITS:</b>	<b>94</b>	<b>PCT. COST RECOVERY:</b>	<b>298.64%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$30 per check \$20 per ACH Transaction			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Returned Check (NSF) Processing					<b>REFERENCE NO.</b> AD-01		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 94		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	ACCOUNTANT	Finance	0.17	\$21.07	9	\$190	
FINANCE		Bank Fees - Check	0.00	\$12.00	9	\$108	
		<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$33.07</b>		<b>\$298</b>	
COURT SVCS	COURT CLERK	Court	0.17	\$17.25	1	\$17	
FINANCE		Bank Fees - Check	0.00	\$12.00	1	\$12	
		<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$29.25</b>		<b>\$29</b>	
FINANCE		Bank Fees - ACH	0.00	\$4.00	84	\$336	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$4.00</b>		<b>\$336</b>	
<b>TOTALS</b>			<b>0.34</b>	<b>\$7.05</b>		<b>\$663</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Document Printing and Copying		<b>REFERENCE NO.</b> AD-02	
<b>PRIMARY DEPARTMENT</b> Various	<b>UNIT OF SERVICE</b> Item	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing the service of Xerox copying, providing City maps and blue prints (when necessary), code books, bid documents, mylars, and other miscellaneous.			
<b>CURRENT FEE STRUCTURE</b>  In accordance with HB9: \$0.05 - single-sided black and white \$0.10 - double-sided black and white \$0.10 - single-sided color copy \$1.50-City map/blue print \$3 - audio/video tape \$1 - to burn a CD, plus the actual cost of postage if mailed. [bid documents, history books, mylars, etc., at actual cost of reproduction.]			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1.00</b>	<b>TOTAL COST:</b>	<b>\$1</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  No Change			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Document Printing and Copying</b>					<b>REFERENCE NO.</b> <b>AD-02</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COURT SVCS	COURT CLERK		0.01	\$1.01	1	\$1	
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$1.01</b>		<b>\$1</b>	
<b>TOTALS</b>			<b>0.01</b>	<b>\$1.00</b>		<b>\$1</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Spec. Telecommunication ROW Permit		<b>REFERENCE NO.</b> AD-03	
<b>PRIMARY DEPARTMENT</b> SVC-Admin	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Individual or Business	
<b>DESCRIPTION OF SERVICE</b>  A permit granted to an individual or company for a specific, limited use as defined in Ordinance 152-97, approved by City Council on December 15, 1997. [This permit is not for distributors of telecommunication services.]			
<b>CURRENT FEE STRUCTURE</b>  \$650			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  This service should be removed from the fee schedule.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Spec. Telecommunication ROW Permit				<b>REFERENCE NO.</b> AD-03		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Gen. Telecommunication ROW Permit		<b>REFERENCE NO.</b> AD-04	
<b>PRIMARY DEPARTMENT</b> SVC-Admin	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  General telecommunications right-of-way permit is granted to persons or businesses for general right-of-way use. This permit is a permit to distribute and operate.			
<b>CURRENT FEE STRUCTURE</b>  \$770			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  This service should be removed from the fee schedule.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Gen. Telecommunication ROW Permit</b>					<b>REFERENCE NO.</b> <b>AD-04</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> PACE Program Review		<b>REFERENCE NO.</b> AD-05	
<b>PRIMARY DEPARTMENT</b> SVC- Admin	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b> Review of legal documents and formation of legal opinion on commercial PACE projects.			
<b>CURRENT FEE STRUCTURE</b> \$1,000 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
No Change			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>PACE Program Review</b>					<b>REFERENCE NO.</b> <b>AD-05</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Building Plan Check & Inspection		<b>REFERENCE NO.</b> BL-01	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Developer/Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  Reviewing construction plans to assure compliance of proposed work with the applicable building codes, and the inspection of the resulting construction.			
<b>CURRENT FEE STRUCTURE</b>  See Appendix C for Fee Detail			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$472.79	<b>TOTAL REVENUE:</b>	\$1,311,520
<b>UNIT COST:</b>	\$810.52	<b>TOTAL COST:</b>	\$2,248,382
<b>UNIT PROFIT (SUBSIDY):</b>	\$(337.73)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(936,862)
<b>TOTAL UNITS:</b>	2,774	<b>PCT. COST RECOVERY:</b>	58.33%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Increase fees 30%  See Appendix C for Fee Detail			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b> <b>Building Plan Check &amp; Inspection</b>					<b>REFERENCE NO.</b> <b>BL-01</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2,774</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		0.03	\$4.50	2,774	\$12,483	
ENGINEERING	CIVIL ENG II - DEVELOP		0.04	\$5.65	2,774	\$15,673	
ENGINEERING	ENGRNG PROJ INSP		0.03	\$3.21	2,774	\$8,905	
ENGINEERING	ENGINEERING TECH I/II		0.13	\$14.00	2,774	\$38,836	
PLANNING	ZONING INSPECTOR	Landscape PC/Insp	0.04	\$3.67	2,774	\$10,181	
BUILDING STANDARDS	FIRE PLANS EXAMINER		0.41	\$46.55	2,774	\$129,130	
BUILDING STANDARDS	BUILDING INSP		2.15	\$291.19	2,774	\$807,761	
BUILDING STANDARDS	COMML PLANS EXAMINER		0.32	\$64.22	2,774	\$178,146	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.16	\$37.00	2,774	\$102,638	
BUILDING STANDARDS	DEV REVIEW SPEC II	Remainder Of Time	0.53	\$60.78	2,774	\$168,604	
BUILDING STANDARDS	ELECTRICAL INSP		0.52	\$75.31	2,774	\$208,910	
BUILDING STANDARDS	OVERTIME	70% Of \$10,000	0.25	\$6.00	2,774	\$16,644	
BUILDING STANDARDS	PERMIT TECH		0.03	\$3.13	2,774	\$8,683	
BUILDING STANDARDS	RESID PLANS EXAMINER		0.52	\$75.71	2,774	\$210,020	
BUILDING STANDARDS	SR BLDG INSP		0.01	\$2.44	2,774	\$6,769	
BUILDING STANDARDS		Inspection Services	0.00	\$54.07	2,774	\$149,990	
BUILDING STANDARDS		Plan Review	0.00	\$63.09	2,774	\$175,012	
<b>TYPE SUBTOTAL</b>			<b>5.15</b>	<b>\$810.52</b>		<b>\$2,248,382</b>	
<b>TOTALS</b>			<b>5.15</b>	<b>\$810.52</b>		<b>\$2,248,382</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Minor Building Revision-Comm'l		<b>REFERENCE NO.</b> BL-03	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Plan	<b>SERVICE RECIPIENT</b> Developer/Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  Reviewing minor revisions to approved commercial plans to ensure compliance with appropriate code requirements. Minor revisions do not require a complete re-review of the plans, are under 10,000 sq. ft. and require less than 4 hrs. of staff time.			
<b>CURRENT FEE STRUCTURE</b>  \$495			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$495.00</b>	<b>TOTAL REVENUE:</b>	<b>\$73,260</b>
<b>UNIT COST:</b>	<b>\$528.21</b>	<b>TOTAL COST:</b>	<b>\$78,175</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(33.21)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,915)</b>
<b>TOTAL UNITS:</b>	<b>148</b>	<b>PCT. COST RECOVERY:</b>	<b>93.71%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$530			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Minor Building Revision-Comm'l</b>					<b>REFERENCE NO.</b> <b>BL-03</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>148</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	COMML PLANS EXAMINER		2.00	\$396.18	148	\$58,635	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.08	\$18.63	148	\$2,757	
BUILDING STANDARDS	DEV REVIEW SPEC II		0.50	\$57.21	148	\$8,467	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	148	\$3,804	
BUILDING STANDARDS	REVIEW SVCS COORD		0.25	\$30.49	148	\$4,513	
		<b>TYPE SUBTOTAL</b>	<b>3.08</b>	<b>\$528.21</b>		<b>\$78,175</b>	
<b>TOTALS</b>			<b>3.08</b>	<b>\$528.21</b>		<b>\$78,175</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Major Building Revision-Comm'l		<b>REFERENCE NO.</b> BL-04	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Plan	<b>SERVICE RECIPIENT</b> Developer/Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  Reviewing major revisions to approved commercial plans to ensure compliance of proposed work with appropriate code requirements. Major revision require a complete re-review of the plans, are over 10,000 sq. ft. or require 4 hrs or more of staff time.			
<b>CURRENT FEE STRUCTURE</b>  \$1,215  plus cost of outside review when necessary.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,215.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,505</b>
<b>UNIT COST:</b>	<b>\$1,386.86</b>	<b>TOTAL COST:</b>	<b>\$9,708</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(171.86)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,203)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>87.61%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,385  plus cost of outside review when necessary.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Major Building Revision-Comm'I</b>					<b>REFERENCE NO.</b> <b>BL-04</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		0.25	\$44.98	7	\$315	
ENGINEERING	CIVIL ENG II - DEVELOP		1.00	\$150.66	7	\$1,055	
PLANNING	PLANNER I/II		1.00	\$120.93	7	\$847	
BUILDING STANDARDS	COMML PLANS EXAMINER		4.00	\$792.36	7	\$5,547	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.33	\$76.86	7	\$538	
BUILDING STANDARDS	DEV REVIEW SPEC II		1.00	\$114.42	7	\$801	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	7	\$180	
BUILDING STANDARDS	REVIEW SVCS COORD		0.50	\$60.98	7	\$427	
<b>TYPE SUBTOTAL</b>			<b>8.33</b>	<b>\$1,386.89</b>		<b>\$9,708</b>	
<b>TOTALS</b>			<b>8.33</b>	<b>\$1,386.86</b>		<b>\$9,708</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Fire Protection System Review		<b>REFERENCE NO.</b> BL-13	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Contractor/Builder/Owner	
<b>DESCRIPTION OF SERVICE</b> Inspecting fire suppression systems and fire detection systems in commercial and residential structures.			
<b>CURRENT FEE STRUCTURE</b> \$395 plus actual cost of outside service (and any applicable State surcharge)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$395.00</b>	<b>TOTAL REVENUE:</b>	<b>\$76,235</b>
<b>UNIT COST:</b>	<b>\$444.36</b>	<b>TOTAL COST:</b>	<b>\$85,761</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(49.36)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,526)</b>
<b>TOTAL UNITS:</b>	<b>193</b>	<b>PCT. COST RECOVERY:</b>	<b>88.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$445 plus actual cost of outside service (and any applicable State surcharge)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Fire Protection System Review</b>					<b>REFERENCE NO.</b> <b>BL-13</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>193</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	FIRE PLANS EXAMINER		1.50	\$171.45	193	\$33,090	
BUILDING STANDARDS	COMML PLANS EXAMINER		1.00	\$198.09	193	\$38,231	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.08	\$18.63	193	\$3,596	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	193	\$4,960	
BUILDING STANDARDS	REVIEW SVCS COORD		0.25	\$30.49	193	\$5,885	
<b>TYPE SUBTOTAL</b>			<b>3.08</b>	<b>\$444.36</b>		<b>\$85,761</b>	
<b>TOTALS</b>			<b>3.08</b>	<b>\$444.36</b>		<b>\$85,761</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Fire Plan Revision		<b>REFERENCE NO.</b> BL-13A	
<b>PRIMARY DEPARTMENT</b> PW-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Contractor/Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  Inspecting alterations to fire suppression systems and fire detection systems in commercial and residential structures.			
<b>CURRENT FEE STRUCTURE</b>  \$170			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$170.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,160</b>
<b>UNIT COST:</b>	<b>\$182.40</b>	<b>TOTAL COST:</b>	<b>\$8,755</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(12.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(595)</b>
<b>TOTAL UNITS:</b>	<b>48</b>	<b>PCT. COST RECOVERY:</b>	<b>93.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$180			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b> <b>Fire Plan Revision</b>				<b>REFERENCE NO.</b> <b>BL-13A</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>48</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	FIRE PLANS EXAMINER	Minor	0.75	\$85.73	47	\$4,029	
BUILDING STANDARDS	COMML PLANS EXAMINER	Minor	0.25	\$49.52	47	\$2,327	
BUILDING STANDARDS	DIR BLDG STANDARDS	Minor	0.08	\$18.63	47	\$876	
BUILDING STANDARDS	PERMIT TECH	Minor	0.25	\$25.70	47	\$1,208	
<b>TYPE SUBTOTAL</b>			<b>1.33</b>	<b>\$179.58</b>		<b>\$8,440</b>	
BUILDING STANDARDS	FIRE PLANS EXAMINER	Major	1.50	\$171.45	1	\$171	
BUILDING STANDARDS	COMML PLANS EXAMINER	Major	0.50	\$99.05	1	\$99	
BUILDING STANDARDS	DIR BLDG STANDARDS	Major	0.08	\$18.63	1	\$19	
BUILDING STANDARDS	PERMIT TECH	Major	0.25	\$25.70	1	\$26	
<b>TYPE SUBTOTAL</b>			<b>2.33</b>	<b>\$314.83</b>		<b>\$315</b>	
<b>TOTALS</b>			<b>3.66</b>	<b>\$182.40</b>		<b>\$8,755</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Building Plan Revision-Residential		<b>REFERENCE NO.</b> BL-14	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Plan	<b>SERVICE RECIPIENT</b> Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  Reviewing revisions to approved residential plans to ensure compliance of proposed work with appropriate code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$30 administrative fee plus an additional fee based on levels of review:  \$65 - Building Division. \$65 - Planning Division. \$65 - Engineering Division.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$225.00</b>	<b>TOTAL REVENUE:</b>	<b>\$29,700</b>
<b>UNIT COST:</b>	<b>\$405.34</b>	<b>TOTAL COST:</b>	<b>\$53,505</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(180.34)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(23,805)</b>
<b>TOTAL UNITS:</b>	<b>132</b>	<b>PCT. COST RECOVERY:</b>	<b>55.51%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 administrative fee plus \$135 per hour of plan review			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Building Plan Revision-Residential</b>					<b>REFERENCE NO.</b> <b>BL-14</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>132</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	CIVIL ENG II - DEVELOP	Engineering	0.25	\$37.67	132	\$4,972	
ENGINEERING	ENGINEERING TECH I/II	Engineering	0.50	\$56.00	132	\$7,392	
PLANNING	PLANNER I/II	Planning	0.75	\$90.70	132	\$11,972	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.08	\$18.63	132	\$2,459	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	132	\$3,392	
BUILDING STANDARDS	RESID PLANS EXAMINER		1.00	\$146.15	132	\$19,292	
BUILDING STANDARDS	REVIEW SVCS COORD		0.25	\$30.49	132	\$4,025	
<b>TYPE SUBTOTAL</b>			<b>3.08</b>	<b>\$405.34</b>		<b>\$53,505</b>	
<b>TOTALS</b>			<b>3.08</b>	<b>\$405.34</b>		<b>\$53,505</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Deck/Accessory Building Permit		<b>REFERENCE NO.</b> BL-15	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Contractor/Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  Home improvement projects requiring building permits under the applicable building code including but not limited to renovations, alterations, additions, decks, porches, accessory structures, basement finishes, structural repair, up to 1,500 square feet.			
<b>CURRENT FEE STRUCTURE</b>  0 - 1,000 sq ft - \$100 1,001 - 1,500 sq ft - \$200 1,501 sq ft and above - refer to standard residential plan review and inspection fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$191.54	<b>TOTAL REVENUE:</b>	\$4,980
<b>UNIT COST:</b>	\$387.19	<b>TOTAL COST:</b>	\$10,067
<b>UNIT PROFIT (SUBSIDY):</b>	\$(195.65)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(5,087)
<b>TOTAL UNITS:</b>	26	<b>PCT. COST RECOVERY:</b>	49.47%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 40%</b>  For 40% cost recovery:  0 - 1,000 sq ft - \$100 1,001 - 1,500 sq ft - \$200 1,501 sq ft and above - refer to standard residential plan review and inspection fees			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Deck/Accessory Building Permit</b>					<b>REFERENCE NO.</b> <b>BL-15</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>26</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	BUILDING INSP		1.00	\$135.73	26	\$3,529	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.08	\$18.63	26	\$484	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	26	\$668	
BUILDING STANDARDS	RESID PLANS EXAMINER		1.00	\$146.15	26	\$3,800	
BUILDING STANDARDS	REVIEW SVCS COORD		0.50	\$60.98	26	\$1,585	
		<b>TYPE SUBTOTAL</b>	<b>2.83</b>	<b>\$387.19</b>		<b>\$10,067</b>	
<b>TOTALS</b>			<b>2.83</b>	<b>\$387.19</b>		<b>\$10,067</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Temporary Structure Permit		<b>REFERENCE NO.</b> BL-16	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Vendor for Special Event	
<b>DESCRIPTION OF SERVICE</b>  Inspection of tents over 700 square feet, sales trailers or similar temporary structures per the discretion of the Building Standards Administrator.			
<b>CURRENT FEE STRUCTURE</b>  \$150  Washington Township tent fees are in addition to the above City fee.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$150.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,150</b>
<b>UNIT COST:</b>	<b>\$409.33</b>	<b>TOTAL COST:</b>	<b>\$8,596</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(259.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,446)</b>
<b>TOTAL UNITS:</b>	<b>21</b>	<b>PCT. COST RECOVERY:</b>	<b>36.64%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 40%</b>  \$165 for 40% cost recovery  Washington Township tent fees are in addition to the above City fee.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Temporary Structure Permit				<b>REFERENCE NO.</b> BL-16		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> 21		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING STANDARDS	BUILDING INSP		0.50	\$67.87	21	\$1,425
BUILDING STANDARDS	COMML PLANS EXAMINER		1.50	\$297.14	21	\$6,240
BUILDING STANDARDS	DIR BLDG STANDARDS		0.08	\$18.63	21	\$391
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	21	\$540
<b>TYPE SUBTOTAL</b>			<b>2.33</b>	<b>\$409.34</b>		<b>\$8,596</b>
<b>TOTALS</b>			<b>2.33</b>	<b>\$409.33</b>		<b>\$8,596</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Gas Line Permit		<b>REFERENCE NO.</b> BL-17	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Builder/Contractor/Owner	
<b>DESCRIPTION OF SERVICE</b>  Permitting and inspection of natural gas lines in residential and commercial structures to insure compliance of work with applicable codes.			
<b>CURRENT FEE STRUCTURE</b>  \$135			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$135.00</b>	<b>TOTAL REVENUE:</b>	<b>\$21,465</b>
<b>UNIT COST:</b>	<b>\$135.73</b>	<b>TOTAL COST:</b>	<b>\$21,581</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.73)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(116)</b>
<b>TOTAL UNITS:</b>	<b>159</b>	<b>PCT. COST RECOVERY:</b>	<b>99.46%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$135			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Gas Line Permit</b>				<b>REFERENCE NO.</b> <b>BL-17</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>159</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING STANDARDS	BUILDING INSP		1.00	\$135.73	159	\$21,581
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$135.73</b>		<b>\$21,581</b>
<b>TOTALS</b>			<b>1.00</b>	<b>\$135.73</b>		<b>\$21,581</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Building Demo Plan Review & Inspect		<b>REFERENCE NO.</b> BL-20	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Contractor/Owner	
<b>DESCRIPTION OF SERVICE</b>  Processing application and inspecting demolition area site prior to and following demolition.			
<b>CURRENT FEE STRUCTURE</b>  \$440			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$440.00	<b>TOTAL REVENUE:</b>	\$1,760
<b>UNIT COST:</b>	\$463.00	<b>TOTAL COST:</b>	\$1,852
<b>UNIT PROFIT (SUBSIDY):</b>	\$(23.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(92)
<b>TOTAL UNITS:</b>	4	<b>PCT. COST RECOVERY:</b>	95.03%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$465			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Building Demo Plan Review &amp; Inspect</b>					<b>REFERENCE NO.</b> <b>BL-20</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	CIVIL ENG II - DEVELOP		0.75	\$113.00	4	\$452	
BUILDING STANDARDS	BUILDING INSP		0.50	\$67.87	4	\$271	
BUILDING STANDARDS	COMML PLANS EXAMINER		1.00	\$198.09	4	\$792	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.25	\$58.23	4	\$233	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	4	\$103	
<b>TYPE SUBTOTAL</b>			<b>2.75</b>	<b>\$462.89</b>		<b>\$1,852</b>	
<b>TOTALS</b>			<b>2.75</b>	<b>\$463.00</b>		<b>\$1,852</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Building Relocation Plan/Inspection		<b>REFERENCE NO.</b> BL-21	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Contractor/Owner	
<b>DESCRIPTION OF SERVICE</b>  Processing application and inspecting a proposed building relocation.			
<b>CURRENT FEE STRUCTURE</b>  \$750 plus costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$750.00	<b>TOTAL REVENUE:</b>	\$750
<b>UNIT COST:</b>	\$602.00	<b>TOTAL COST:</b>	\$602
<b>UNIT PROFIT (SUBSIDY):</b>	\$148.00	<b>TOTAL PROFIT (SUBSIDY):</b>	\$148
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	124.58%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$750 plus costs			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Building Relocation Plan/Inspection</b>				<b>REFERENCE NO.</b> <b>BL-21</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	DIR BLDG STANDARDS		2.00	\$465.82	1	\$466	
BUILDING STANDARDS	DEV REVIEW SPEC II		0.25	\$28.61	1	\$29	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	1	\$26	
BUILDING STANDARDS	SR BLDG INSP		0.50	\$81.58	1	\$82	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$601.71</b>		<b>\$602</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$602.00</b>		<b>\$602</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Change of Use/Occupancy Permit		<b>REFERENCE NO.</b> BL-24	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Builder/Contractor/Owner	
<b>DESCRIPTION OF SERVICE</b>  Evaluating a proposed change of use or occupancy as defined in the applicable zoning regulation as well as any change of applicable building code.			
<b>CURRENT FEE STRUCTURE</b>  \$360			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$360.00	<b>TOTAL REVENUE:</b>	\$32,400
<b>UNIT COST:</b>	\$568.51	<b>TOTAL COST:</b>	\$51,166
<b>UNIT PROFIT (SUBSIDY):</b>	\$(208.51)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(18,766)
<b>TOTAL UNITS:</b>	90	<b>PCT. COST RECOVERY:</b>	63.32%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$570			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Change of Use/Occupancy Permit					<b>REFERENCE NO.</b> BL-24		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 90		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNER I/II		0.25	\$30.23	90	\$2,721	
BUILDING STANDARDS	COMML PLANS EXAMINER		1.00	\$198.09	90	\$17,828	
BUILDING STANDARDS	DIR BLDG STANDARDS		1.00	\$232.91	90	\$20,962	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	90	\$2,313	
BUILDING STANDARDS	SR BLDG INSP		0.50	\$81.58	90	\$7,342	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$568.51</b>		<b>\$51,166</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$568.51</b>		<b>\$51,166</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Conditional Occupancy Inspection		<b>REFERENCE NO.</b> BL-25	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Inspection	<b>SERVICE RECIPIENT</b> Contractor/Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  Processing an agreement where the City allows occupancy of the premises and use of the property even though all requirements of City ordinances and/or applicable building codes have not been met. The owner must complete occupancy in 6 months.			
<b>CURRENT FEE STRUCTURE</b>  \$465 for a six month period for residential or commercial premises			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$465.00	<b>TOTAL REVENUE:</b>	\$26,970
<b>UNIT COST:</b>	\$441.79	<b>TOTAL COST:</b>	\$25,624
<b>UNIT PROFIT (SUBSIDY):</b>	\$23.21	<b>TOTAL PROFIT (SUBSIDY):</b>	\$1,346
<b>TOTAL UNITS:</b>	58	<b>PCT. COST RECOVERY:</b>	105.25%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$465 for a six month period for residential or commercial premises			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Conditional Occupancy Inspection</b>					<b>REFERENCE NO.</b> <b>BL-25</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>58</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGRNG PROJ INSP		1.00	\$115.38	58	\$6,692	
PLANNING	ZONING INSPECTOR		0.50	\$48.53	58	\$2,815	
BUILDING STANDARDS	BUILDING INSP		1.00	\$135.73	58	\$7,872	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.50	\$116.46	58	\$6,755	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	58	\$1,491	
<b>TYPE SUBTOTAL</b>			<b>3.25</b>	<b>\$441.80</b>		<b>\$25,624</b>	
<b>TOTALS</b>			<b>3.25</b>	<b>\$441.79</b>		<b>\$25,624</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Building Permit Extension		<b>REFERENCE NO.</b> BL-26	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Developer/Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  Administratively extend a valid permit when the applicant has not begun construction within six (6) months or had an inspection within six (6) months or has not completed construction within 18 months and has not exhausted the two automatic extensions.			
<b>CURRENT FEE STRUCTURE</b>  \$40			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$40.00</b>	<b>TOTAL REVENUE:</b>	<b>\$40</b>
<b>UNIT COST:</b>	<b>\$44.00</b>	<b>TOTAL COST:</b>	<b>\$44</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>90.91%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$45			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Building Permit Extension</b>				<b>REFERENCE NO.</b> <b>BL-26</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.08	\$18.63	1	\$19	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	1	\$26	
		<b>TYPE SUBTOTAL</b>	<b>0.33</b>	<b>\$44.33</b>		<b>\$44</b>	
<b>TOTALS</b>			<b>0.33</b>	<b>\$44.00</b>		<b>\$44</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Special Building Inspection		<b>REFERENCE NO.</b> BL-28	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Inspection	<b>SERVICE RECIPIENT</b> Resident or Business	
<b>DESCRIPTION OF SERVICE</b>  Inspecting one building code item at the written request of the owner, tenant, or their agent.			
<b>CURRENT FEE STRUCTURE</b>  \$180 minimum fee for 1 hour inspection, plus \$135 if written report is requested plus fully-burdened hourly rate for a building inspector for service exceeding an hour.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$180.00	<b>TOTAL REVENUE:</b>	\$6,840
<b>UNIT COST:</b>	\$172.84	<b>TOTAL COST:</b>	\$6,568
<b>UNIT PROFIT (SUBSIDY):</b>	\$7.16	<b>TOTAL PROFIT (SUBSIDY):</b>	\$272
<b>TOTAL UNITS:</b>	38	<b>PCT. COST RECOVERY:</b>	104.14%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$180 minimum fee for 1 hour inspection, plus \$135 if written report is requested plus fully-burdened hourly rate for a building inspector for service exceeding an hour.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Special Building Inspection</b>				<b>REFERENCE NO.</b> <b>BL-28</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>38</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.08	\$18.63	38	\$708	
BUILDING STANDARDS	ELECTRICAL INSP		0.50	\$72.62	38	\$2,760	
BUILDING STANDARDS	SR BLDG INSP		0.50	\$81.58	38	\$3,100	
		<b>TYPE SUBTOTAL</b>	<b>1.08</b>	<b>\$172.83</b>		<b>\$6,568</b>	
<b>TOTALS</b>			<b>1.08</b>	<b>\$172.84</b>		<b>\$6,568</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Building Reinspection Service		<b>REFERENCE NO.</b> BL-29	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Inspection	<b>SERVICE RECIPIENT</b> Builder	
<b>DESCRIPTION OF SERVICE</b>  Providing additional inspection services on projects in which the builder was not prepared for a scheduled inspection which the builder requested.			
<b>CURRENT FEE STRUCTURE</b>  \$190			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$190.00</b>	<b>TOTAL REVENUE:</b>	<b>\$190</b>
<b>UNIT COST:</b>	<b>\$161.00</b>	<b>TOTAL COST:</b>	<b>\$161</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$29.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$29</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>118.01%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$190			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Building Reinspection Service</b>				<b>REFERENCE NO.</b> <b>BL-29</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	BUILDING INSP		1.00	\$135.73	1	\$136	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	1	\$26	
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$161.43</b>		<b>\$161</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$161.00</b>		<b>\$161</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Contractor Registration		<b>REFERENCE NO.</b> BL-30	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> License	<b>SERVICE RECIPIENT</b> Contractor	
<b>DESCRIPTION OF SERVICE</b>  To confirm a contractor's professional certification and commercial liability insurance coverage.			
<b>CURRENT FEE STRUCTURE</b>  \$75 per year (flat fee) -contractor/sub-contractors or general contractors.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$75.00</b>	<b>TOTAL REVENUE:</b>	<b>\$78,225</b>
<b>UNIT COST:</b>	<b>\$77.10</b>	<b>TOTAL COST:</b>	<b>\$80,415</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2.10)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,190)</b>
<b>TOTAL UNITS:</b>	<b>1,043</b>	<b>PCT. COST RECOVERY:</b>	<b>97.28%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$75 per year (flat fee) -contractor/sub-contractors or general contractors.  Note: 1) The unit cost above does not include costs for planning contractors breakfasts and other meetings, if any. 2) Per the Chief Building Official, beginning in 2006 certain contractors have been eliminated from the list of those required to be registered. Those are masonry, framing, insulation, roofing, drywall, and painting.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Contractor Registration</b>				<b>REFERENCE NO.</b> <b>BL-30</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1,043</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING STANDARDS	PERMIT TECH		0.75	\$77.10	1,043	\$80,415
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$77.10</b>		<b>\$80,415</b>
<b>TOTALS</b>			<b>0.75</b>	<b>\$77.10</b>		<b>\$80,415</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Building Construction Appeal		<b>REFERENCE NO.</b> BL-31	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Appeal	<b>SERVICE RECIPIENT</b> Builder or Resident	
<b>DESCRIPTION OF SERVICE</b>  Appealing to a 5-member citizen board, established by City Council, the interpretation of the Building Code by the Chief Building Official or requesting relief where strict interpretation would be a hardship. (Residential only)			
<b>CURRENT FEE STRUCTURE</b>  \$210 (non-refundable)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$210.00</b>	<b>TOTAL REVENUE:</b>	<b>\$210</b>
<b>UNIT COST:</b>	<b>\$1,990.00</b>	<b>TOTAL COST:</b>	<b>\$1,990</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,780.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,780)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>10.55%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 10%</b>			
No Change			
Note: Only about 1 in 20 appeals are denied.			
Building Division Comment: This fee is already cost prohibitive to the homeowner. Increasing the fee will cause homeowners to bypass inspection services.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Building Construction Appeal</b>					<b>REFERENCE NO.</b> <b>BL-31</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DIR CMTY PLANNING		0.25	\$59.32	1	\$59	
PLANNING	PLANNER I/II		4.00	\$483.72	1	\$484	
PLANNING	PLANNING TECH		1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER		4.00	\$655.80	1	\$656	
BUILDING STANDARDS	COMML PLANS EXAMINER		1.50	\$297.14	1	\$297	
BUILDING STANDARDS	DIR BLDG STANDARDS		1.50	\$349.37	1	\$349	
<b>TYPE SUBTOTAL</b>			<b>12.75</b>	<b>\$1,989.97</b>		<b>\$1,990</b>	
<b>TOTALS</b>			<b>12.75</b>	<b>\$1,990.00</b>		<b>\$1,990</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Building Standards Appeal		<b>REFERENCE NO.</b> BL-32	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Appeal	<b>SERVICE RECIPIENT</b> Builder	
<b>DESCRIPTION OF SERVICE</b>  Appealing to a 5 member board, established by the State of Ohio, interpretation of the Building Code by the Chief Building Official or requesting relief where strict interpretation would be a hardship. (Commercial only)			
<b>CURRENT FEE STRUCTURE</b>  Fee not allowable by Ohio Law.  Note: According to the City Attorney, the City does not have a certified Board of Building Appeals, and therefore does not have the authority under the Ohio Revised Code to charge a fee.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$862.00</b>	<b>TOTAL COST:</b>	<b>\$2,586</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(862.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,586)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  Fee not allowable by Ohio Law.  Note: According to the City Attorney, the City does not have a certified Board of Building Appeals, and therefore does not have the authority under the Ohio Revised Code to charge a fee.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Building Standards Appeal</b>					<b>REFERENCE NO.</b> <b>BL-32</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	COMML PLANS EXAMINER		2.00	\$396.18	3	\$1,189	
BUILDING STANDARDS	DIR BLDG STANDARDS		2.00	\$465.82	3	\$1,397	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$862.00</b>		<b>\$2,586</b>	
<b>TOTALS</b>			<b>4.00</b>	<b>\$862.00</b>		<b>\$2,586</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Replacement Building Plans		<b>REFERENCE NO.</b> BL-33	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  New copy of plans are submitted to the Building Division and plans are compared to the original set to ensure they match the original set.			
<b>CURRENT FEE STRUCTURE</b>  \$60 administrative fee, plus actual cost of reproducing plans.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$60.00</b>	<b>TOTAL REVENUE:</b>	<b>\$180</b>
<b>UNIT COST:</b>	<b>\$51.33</b>	<b>TOTAL COST:</b>	<b>\$154</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$8.67</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$26</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>116.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 administrative fee, plus actual cost of reproducing plans.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Replacement Building Plans				<b>REFERENCE NO.</b> BL-33			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> 3			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	PERMIT TECH		0.50	\$51.40	3	\$154	
		TYPE SUBTOTAL	0.50	\$51.40		\$154	
<b>TOTALS</b>			<b>0.50</b>	<b>\$51.33</b>		<b>\$154</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Replacement Building Cards		<b>REFERENCE NO.</b> BL-34	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  The Building Division Clerical staff prepares a new card with all completed inspections noted on the card.			
<b>CURRENT FEE STRUCTURE</b>  \$50			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$50.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,100</b>
<b>UNIT COST:</b>	<b>\$51.41</b>	<b>TOTAL COST:</b>	<b>\$1,131</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1.41)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(31)</b>
<b>TOTAL UNITS:</b>	<b>22</b>	<b>PCT. COST RECOVERY:</b>	<b>97.26%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$50			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Replacement Building Cards				<b>REFERENCE NO.</b> BL-34		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> 22		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING STANDARDS	PERMIT TECH		0.50	\$51.40	22	\$1,131
		TYPE SUBTOTAL	0.50	\$51.40		\$1,131
<b>TOTALS</b>			<b>0.50</b>	<b>\$51.41</b>		<b>\$1,131</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Hood Permit		<b>REFERENCE NO.</b> BL-35	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Builder/Owner	
<b>DESCRIPTION OF SERVICE</b>  Review of plans and inspection of construction of commercial range hoods that are without Building construction plans as part of a larger project.			
<b>CURRENT FEE STRUCTURE</b>  \$450 - Standalone Plans			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$450.00</b>	<b>TOTAL REVENUE:</b>	<b>\$450</b>
<b>UNIT COST:</b>	<b>\$339.00</b>	<b>TOTAL COST:</b>	<b>\$339</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$111.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$111</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>132.74%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$450 - Standalone Plans			

October 21, 2024

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Hood Permit</b>					<b>REFERENCE NO.</b> <b>BL-35</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING STANDARDS	BUILDING INSP		0.50	\$67.87	1	\$68	
BUILDING STANDARDS	COMML PLANS EXAMINER		1.00	\$198.09	1	\$198	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.08	\$18.63	1	\$19	
BUILDING STANDARDS	DEV REVIEW SPEC II		0.25	\$28.61	1	\$29	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	1	\$26	
<b>TYPE SUBTOTAL</b>			<b>2.08</b>	<b>\$338.90</b>		<b>\$339</b>	
<b>TOTALS</b>			<b>2.08</b>	<b>\$339.00</b>		<b>\$339</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Sign Permit & Inspection-Permanent		<b>REFERENCE NO.</b> BL-36	
<b>PRIMARY DEPARTMENT</b> Dev-Building	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a proposed sign for compliance with zoning and building code requirements related to height, area, number, foundation, supports, anchoring, location, color, electrical wiring and text.			
<b>CURRENT FEE STRUCTURE</b>  \$495  Recognized Dublin HOA's - No Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$495.00</b>	<b>TOTAL REVENUE:</b>	<b>\$32,175</b>
<b>UNIT COST:</b>	<b>\$381.66</b>	<b>TOTAL COST:</b>	<b>\$24,808</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$113.34</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$7,367</b>
<b>TOTAL UNITS:</b>	<b>65</b>	<b>PCT. COST RECOVERY:</b>	<b>129.70%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$495  Recognized Dublin HOA's - No Charge			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Sign Permit &amp; Inspection-Permanent</b>					<b>REFERENCE NO.</b> <b>BL-36</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>65</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	CIVIL ENG II - DEVELOP		0.50	\$75.33	65	\$4,896	
PLANNING	ZONING INSPECTOR		0.50	\$48.53	65	\$3,154	
BUILDING STANDARDS	COMML PLANS EXAMINER		0.50	\$99.05	65	\$6,438	
BUILDING STANDARDS	DIR BLDG STANDARDS		0.08	\$18.63	65	\$1,211	
BUILDING STANDARDS	DEV REVIEW SPEC II		1.00	\$114.42	65	\$7,437	
BUILDING STANDARDS	PERMIT TECH		0.25	\$25.70	65	\$1,671	
<b>TYPE SUBTOTAL</b>			<b>2.83</b>	<b>\$381.66</b>		<b>\$24,808</b>	
<b>TOTALS</b>			<b>2.83</b>	<b>\$381.66</b>		<b>\$24,808</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> St. Patrick's Day Parade		<b>REFERENCE NO.</b> CE-01	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Planning and staging the St. Patrick's Day Parade			
<b>CURRENT FEE STRUCTURE</b>			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$11,250.00</b>	<b>TOTAL REVENUE:</b>	<b>\$11,250</b>
<b>UNIT COST:</b>	<b>\$250,986.00</b>	<b>TOTAL COST:</b>	<b>\$250,986</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(239,736.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(239,736)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>4.48%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>St. Patrick's Day Parade</b>					<b>CE-01</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS & REC ADMIN	ADMIN SUPPORT I/II/III	Prep/Wrap	4.00	\$411.80	1	\$412	
OUTREACH ENGAGEME DIR OF OUTREACH & ENGAGEM		Prep/Wrap	4.00	\$680.72	1	\$681	
OUTREACH ENGAGEME OUTREACH & ENGAGEMENT CO		Prep/Wrap	47.00	\$4,378.99	1	\$4,379	
PARKS OPS	CREW SUPERVISOR	Prep/Wrap	24.00	\$3,116.40	1	\$3,116	
PARKS OPS	MAINT WORKER	Prep/Wrap	119.99	\$15,167.94	1	\$15,168	
STREETS & UTILITIES	MAINT WORKER	Prep/Wrap	95.99	\$15,161.62	1	\$15,162	
EVENTS ADMIN.	TEMPORARY WAGES	Prep/Wrap	86.00	\$2,420.90	1	\$2,421	
EVENTS ADMIN.	DIR CMTY EVENTS	Prep/Wrap	62.00	\$11,266.02	1	\$11,266	
EVENTS ADMIN.	EVENT COORD	Prep/Wrap	398.00	\$36,440.88	1	\$36,441	
EVENTS ADMIN.	EVENT ADMIN	Prep/Wrap	233.00	\$29,595.66	1	\$29,596	
POLICE	POLICE LIEUTENANT	Prep/Wrap	12.00	\$2,842.08	1	\$2,842	
POLICE	POLICE OFFICER	Prep/Wrap	55.97	\$10,550.90	1	\$10,551	
POLICE	POLICE SERGEANT	Prep/Wrap	12.00	\$2,664.96	1	\$2,665	
<b>TYPE SUBTOTAL</b>			<b>1,153.95</b>	<b>\$134,698.87</b>		<b>\$134,699</b>	
ASSET MGMT & SUPPO	MAINT WORKER	Event	7.50	\$772.65	1	\$773	
PARKS & REC ADMIN	ADMIN SUPPORT I/II/III	Event	6.00	\$617.70	1	\$618	
OUTREACH ENGAGEME OUTREACH & ENGAGEMENT CO		Event	11.00	\$1,024.87	1	\$1,025	
PARKS OPS	CREW SUPERVISOR	Event	21.50	\$2,791.78	1	\$2,792	
PARKS OPS	MAINT WORKER	Event	111.25	\$14,063.11	1	\$14,063	
STREETS & UTILITIES	CREW SUPERVISOR	Event	24.75	\$4,262.94	1	\$4,263	
STREETS & UTILITIES	MAINT WORKER	Event	204.51	\$32,302.35	1	\$32,302	
RECREATION	SEASONAL TEMP WAGES	Event	26.51	\$1,178.63	1	\$1,179	
RECREATION	REC SVCS ADMIN - FITNESS/	Event	3.50	\$456.16	1	\$456	
RECREATION	ADAPTIVE REC COORD	Event	3.50	\$346.92	1	\$347	
RECREATION	REC SVCS ADMIN - PROGRAM	Event	3.50	\$433.69	1	\$434	
CMTY REC CENTER	REC PROG SUPV - POOL	Event	2.50	\$244.48	1	\$244	
CMTY REC CENTER	REC PROG COORD - AQ PROG	Event	2.50	\$198.48	1	\$198	
CMTY REC CENTER	REC SVCS ADMIN - FACILITY	Event	3.50	\$439.85	1	\$440	
CMTY REC CENTER	REC SVCS ADMIN - POOL	Event	3.50	\$414.72	1	\$415	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>St. Patrick's Day Parade</b>					<b>REFERENCE NO.</b> <b>CE-01</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
EVENTS ADMIN.	TEMPORARY WAGES	Event	6.00	\$168.90	1	\$169	
EVENTS ADMIN.	DIR CMTY EVENTS	Event	6.00	\$1,090.26	1	\$1,090	
EVENTS ADMIN.	EVENT COORD	Event	24.00	\$2,197.44	1	\$2,197	
EVENTS ADMIN.	EVENT ADMIN	Event	12.00	\$1,524.24	1	\$1,524	
EVENTS ADMIN.		Prof Svcs/Supplies	0.00	\$27,720.00	1	\$27,720	
POLICE	POLICE LIEUTENANT	Event	12.00	\$2,842.08	1	\$2,842	
POLICE	POLICE OFFICER	Event	93.00	\$17,531.43	1	\$17,531	
POLICE	POLICE SERGEANT	Event	16.50	\$3,664.32	1	\$3,664	
		<b>TYPE SUBTOTAL</b>	<b>605.02</b>	<b>\$116,287.00</b>		<b>\$116,287</b>	
<b>TOTALS</b>			<b>1,758.97</b>	<b>\$250,986.00</b>		<b>\$250,986</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Independence Day		<b>REFERENCE NO.</b> CE-02	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Planning and staging the Independence Day event.			
<b>CURRENT FEE STRUCTURE</b>			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$178,086.00</b>	<b>TOTAL REVENUE:</b>	<b>\$178,086</b>
<b>UNIT COST:</b>	<b>\$971,330.00</b>	<b>TOTAL COST:</b>	<b>\$971,330</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(793,244.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(793,244)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>18.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>				<b>REFERENCE NO.</b>		
<b>Independence Day</b>				<b>CE-02</b>		
<b>NOTE</b>				<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units				<b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
RECREATION		Special Events	0.00	\$500.00	1	\$500
EVENTS ADMIN.	OVERTIME		140.00	\$1,314.60	1	\$1,315
EVENTS ADMIN.		Prof Svcs/Supplies	0.00	\$482,266.00	1	\$482,266
		<b>TYPE SUBTOTAL</b>	<b>140.00</b>	<b>\$484,080.60</b>		<b>\$484,081</b>
CITY MANAGER	TEMPORARY SALARIES	Prep/Wrap	65.00	\$2,419.95	1	\$2,420
CITY MANAGER	MGMT ANALYST	Prep/Wrap	20.00	\$1,963.60	1	\$1,964
ASSET MGMT & SUPPOf	CREW SUPERVISOR	Prep/Wrap	3.00	\$318.66	1	\$319
ASSET MGMT & SUPPOf	MAINT WORKER	Prep/Wrap	6.00	\$618.12	1	\$618
OUTREACH ENGAGEME DIR OF OUTREACH & ENGAGEM		Prep/Wrap	10.00	\$1,701.80	1	\$1,702
OUTREACH ENGAGEME NATURE EDUCATION COORD		Prep/Wrap	4.00	\$402.68	1	\$403
OUTREACH ENGAGEME OUTREACH & ENGAGEMENT CO		Prep/Wrap	20.00	\$1,863.40	1	\$1,863
PARKS OPS	CREW SUPERVISOR	Prep/Wrap	73.00	\$9,479.05	1	\$9,479
PARKS OPS	MAINT WORKER	Prep/Wrap	283.01	\$35,775.29	1	\$35,775
PARKS OPS	OPERATIONS ADMIN	Prep/Wrap	5.00	\$790.05	1	\$790
STREETS & UTILITIES	MAINT WORKER	Prep/Wrap	248.00	\$39,171.60	1	\$39,172
EVENTS ADMIN.	TEMPORARY WAGES	Prep/Wrap	214.00	\$6,024.10	1	\$6,024
EVENTS ADMIN.	TEMPORARY WAGES	Prep/Wrap	56.00	\$1,576.40	1	\$1,576
EVENTS ADMIN.	DIR CMTY EVENTS	Prep/Wrap	170.00	\$30,890.70	1	\$30,891
EVENTS ADMIN.	EVENT COORD	Prep/Wrap	476.00	\$43,582.56	1	\$43,583
EVENTS ADMIN.	EVENT ADMIN	Prep/Wrap	332.00	\$42,170.64	1	\$42,171
		<b>TYPE SUBTOTAL</b>	<b>1,985.01</b>	<b>\$218,748.60</b>		<b>\$218,749</b>
CITY MANAGER	TEMPORARY SALARIES	Event	13.50	\$502.61	1	\$503
CITY MANAGER	MGMT ANALYST	Event	10.00	\$981.80	1	\$982
ASSET MGMT & SUPPOf	CREW SUPERVISOR	Event	17.00	\$1,805.74	1	\$1,806
ASSET MGMT & SUPPOf	MAINT WORKER	Event	8.00	\$824.16	1	\$824
PARKS & REC ADMIN	ADMIN SUPPORT I/II/III	Event	4.00	\$411.80	1	\$412
OUTREACH ENGAGEME DIR OF OUTREACH & ENGAGEM		Event	14.00	\$2,382.52	1	\$2,383
OUTREACH ENGAGEME NATURE EDUCATION COORD		Event	5.00	\$503.35	1	\$503

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.



**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b> Independence Day					<b>REFERENCE NO.</b> CE-02		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
OUTREACH ENGAGEME	OUTREACH & ENGAGEMENT CO	Event	5.00	\$465.85	1	\$466	
PARKS OPS	CREW SUPERVISOR	Event	34.00	\$4,414.90	1	\$4,415	
PARKS OPS	MAINT WORKER	Event	218.00	\$27,557.38	1	\$27,557	
STREETS & UTILITIES	CREW SUPERVISOR	Event	52.50	\$9,042.60	1	\$9,043	
STREETS & UTILITIES	MAINT WORKER	Event	627.74	\$99,151.53	1	\$99,152	
RECREATION	SEASONAL TEMP WAGES	Event	12.74	\$566.42	1	\$566	
EVENTS ADMIN.	TEMPORARY WAGES	Event	41.75	\$1,175.26	1	\$1,175	
EVENTS ADMIN.	TEMPORARY WAGES	Event	10.00	\$281.50	1	\$282	
EVENTS ADMIN.	DIR CMTY EVENTS	Event	8.00	\$1,453.68	1	\$1,454	
EVENTS ADMIN.	EVENT COORD	Event	32.00	\$2,929.92	1	\$2,930	
EVENTS ADMIN.	EVENT ADMIN	Event	24.00	\$3,048.48	1	\$3,048	
POLICE	POLICE LIEUTENANT	Event	48.00	\$11,368.32	1	\$11,368	
POLICE	POLICE OFFICER	Event	460.79	\$86,863.52	1	\$86,864	
POLICE	POLICE SERGEANT	Event	57.50	\$12,769.60	1	\$12,770	
<b>TYPE SUBTOTAL</b>			<b>1,703.52</b>	<b>\$268,500.94</b>		<b>\$268,501</b>	
<b>TOTALS</b>			<b>3,828.53</b>	<b>\$971,330.00</b>		<b>\$971,330</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Dublin Irish Festival		<b>REFERENCE NO.</b> CE-03	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Planning and staging the Dublin Irish Festival.			
<b>CURRENT FEE STRUCTURE</b>			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2,406,193.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,406,193</b>
<b>UNIT COST:</b>	<b>\$4,256,112.00</b>	<b>TOTAL COST:</b>	<b>\$4,256,112</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(1,849,919.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(1,849,919)</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>56.54%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>				<b>REFERENCE NO.</b>			
<b>Dublin Irish Festival</b>				<b>CE-03</b>			
<b>NOTE</b>				<b>TOTAL UNITS</b>			
Unit Costs are an Average of Total Units				<b>1</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION		Special Events	0.00	\$400.00	1	\$400	
TOT - FINANCE		Contract Services	0.00	\$5,000.00	1	\$5,000	
TOT - STREETS & UTILIT		Op Supplies	0.00	\$20,000.00	1	\$20,000	
TOT - PARKS OPER.		Op. Supplies	0.00	\$37,250.00	1	\$37,250	
TOT - POLICE		Contract Svcs	0.00	\$45,000.00	1	\$45,000	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$107,650.00</b>		<b>\$107,650</b>	
CITY MANAGER	MGMT ANALYST	Prep/Wrap	56.00	\$5,498.08	1	\$5,498	
FINANCE	BUDGET MANAGER	Prep/Wrap	8.00	\$1,159.68	1	\$1,160	
FINANCE	FINANCIAL ANALYST	Prep/Wrap	8.00	\$891.28	1	\$891	
FINANCE	SR ACCOUNTING SPEC	Prep/Wrap	37.00	\$3,777.70	1	\$3,778	
ASSET MGMT & SUPPOI	CREW SUPERVISOR	Prep/Wrap	23.00	\$2,443.06	1	\$2,443	
ASSET MGMT & SUPPOI	MAINT WORKER	Prep/Wrap	20.00	\$2,060.40	1	\$2,060	
PARKS & REC ADMIN	ADMIN SUPPORT I/II/III	Prep/Wrap	40.00	\$4,118.00	1	\$4,118	
OUTREACH ENGAGEME	TEMPORARY WAGES	Prep/Wrap	55.00	\$1,991.00	1	\$1,991	
OUTREACH ENGAGEME	DIR OF OUTREACH & ENGAGEM	Prep/Wrap	110.00	\$18,719.80	1	\$18,720	
OUTREACH ENGAGEME	NATURE EDUCATION COORD	Prep/Wrap	4.00	\$402.68	1	\$403	
OUTREACH ENGAGEME	OUTREACH & ENGAGEMENT CO	Prep/Wrap	220.00	\$20,497.40	1	\$20,497	
PARKS OPS	CREW SUPERVISOR	Prep/Wrap	135.00	\$17,529.75	1	\$17,530	
PARKS OPS	MAINT WORKER	Prep/Wrap	634.00	\$80,143.94	1	\$80,144	
STREETS & UTILITIES	CREW SUPERVISOR	Prep/Wrap	151.00	\$26,008.24	1	\$26,008	
STREETS & UTILITIES	MAINT WORKER	Prep/Wrap	611.00	\$96,507.45	1	\$96,507	
RECREATION	SEASONAL TEMP WAGES	Prap/Wrap	15.26	\$678.46	1	\$678	
RECREATION	REC SVCS ADMIN - FITNESS/	Prep/Wrap	3.00	\$390.99	1	\$391	
RECREATION	ADAPTIVE REC COORD	Prep/Wrap	8.50	\$842.52	1	\$843	
RECREATION	ADMIN SUPPORT I/II/III	Prep/Wrap	6.00	\$584.16	1	\$584	
RECREATION	REC PROG COORD - YOUTH	Prep/Wrap	3.00	\$246.57	1	\$247	
RECREATION	REC PROG SUPV - YOUTH	Prep/Wrap	3.00	\$289.68	1	\$290	
RECREATION	REC SVCS ADMIN - PROGRAM	Prep/Wrap	3.00	\$371.73	1	\$372	
CMTY REC CENTER	REC PROG SUPV - OPERATION	Prep/Wrap	6.00	\$590.94	1	\$591	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b>				<b>REFERENCE NO.</b>			
<b>Dublin Irish Festival</b>				<b>CE-03</b>			
<b>NOTE</b>				<b>TOTAL UNITS</b>			
Unit Costs are an Average of Total Units				<b>1</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CMTY REC CENTER	REC SVCS ADMIN - FACILITY	Prep/Wrap	12.00	\$1,508.04	1	\$1,508	
CMTY REC CENTER	REC SVCS ADMIN - POOL	Prep/Wrap	3.00	\$355.47	1	\$355	
EVENTS ADMIN.	TEMPORARY WAGES	Prep/Wrap	1,410.00	\$39,691.50	1	\$39,692	
EVENTS ADMIN.	TEMPORARY WAGES	Prep/Wrap	390.00	\$10,978.50	1	\$10,979	
EVENTS ADMIN.	DIR CMTY EVENTS	Prep/Wrap	695.00	\$126,288.45	1	\$126,288	
EVENTS ADMIN.	EVENT COORD	Prep/Wrap	2,230.00	\$204,178.80	1	\$204,179	
EVENTS ADMIN.	EVENT ADMIN	Prep/Wrap	2,272.00	\$288,589.44	1	\$288,589	
		<b>TYPE SUBTOTAL</b>	<b>9,171.76</b>	<b>\$957,333.71</b>		<b>\$957,334</b>	
CITY MANAGER	ADMIN SUPPORT I/II/III	Event	11.00	\$787.49	1	\$787	
CITY MANAGER	EXECUTIVE ASST	Event	15.50	\$1,662.69	1	\$1,663	
CITY MANAGER	MGMT ANALYST	Event	55.00	\$5,399.90	1	\$5,400	
HR	DIR HR	Event	6.50	\$1,250.86	1	\$1,251	
HR	HR COORDINATOR	Event	8.50	\$848.90	1	\$849	
COMM & MKTG	DIGITAL & BRAND MGR	Event	8.50	\$1,138.07	1	\$1,138	
FINANCE	ACCOUNTING MGR	Event	5.00	\$868.20	1	\$868	
FINANCE	ACCOUNTING SPEC	Event	29.60	\$2,627.59	1	\$2,628	
FINANCE	ACCOUNTING SPEC	Event	13.50	\$1,198.40	1	\$1,198	
FINANCE	BUDGET MANAGER	Event	14.00	\$2,029.44	1	\$2,029	
FINANCE	CFO/DIR FINANCE	Event	12.00	\$2,816.28	1	\$2,816	
FINANCE	DIR OF FINANCE OPERATIONS	Event	23.50	\$4,317.19	1	\$4,317	
FINANCE	FINANCIAL ANALYST	Event	19.75	\$2,200.35	1	\$2,200	
FINANCE	PAYROLL SPEC	Event	20.00	\$2,156.40	1	\$2,156	
FINANCE	SR ACCOUNTING SPEC	Event	19.50	\$1,990.95	1	\$1,991	
TAXATION	AUDITOR	Event	29.65	\$2,265.85	1	\$2,266	
TAXATION	CORPORATE TAX AUDITOR	Event	14.00	\$1,393.14	1	\$1,393	
TAXATION	TAX MANAGER	Event	12.50	\$2,079.50	1	\$2,080	
ASSET MGMT & SUPPO	CREW SUPERVISOR	Event	39.00	\$4,142.58	1	\$4,143	
ASSET MGMT & SUPPO	MAINT WORKER	Event	39.00	\$4,017.78	1	\$4,018	
SOLID WASTE MGMT	MAINT WORKER	Event	284.25	\$41,821.70	1	\$41,822	
FACILITIES	MAINT WORKER	Event	26.00	\$3,726.58	1	\$3,727	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b>				<b>REFERENCE NO.</b>			
<b>Dublin Irish Festival</b>				<b>CE-03</b>			
<b>NOTE</b>				<b>TOTAL UNITS</b>			
Unit Costs are an Average of Total Units				<b>1</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS & REC ADMIN	ADMIN SUPPORT I/II/III	Event	32.00	\$3,294.40	1	\$3,294	
PARKS & REC ADMIN	DIR OF PARKS & REC	Event	7.00	\$1,565.06	1	\$1,565	
OUTREACH ENGAGEME	TEMPORARY WAGES	Event	45.00	\$1,629.00	1	\$1,629	
OUTREACH ENGAGEME	DIR OF OUTREACH & ENGAGEM	Event	40.00	\$6,807.20	1	\$6,807	
OUTREACH ENGAGEME	NATURE EDUCATION COORD	Event	10.00	\$1,006.70	1	\$1,007	
OUTREACH ENGAGEME	OUTREACH & ENGAGEMENT COO	Event	60.00	\$5,590.20	1	\$5,590	
PARKS OPS	CREW SUPERVISOR	Event	156.00	\$20,256.60	1	\$20,257	
PARKS OPS	MAINT WORKER	Event	749.52	\$94,746.82	1	\$94,747	
HORTICULTURE	ASST HORTICULTURIST	Event	47.50	\$4,782.78	1	\$4,783	
PLANNING	ADMIN SUPPORT I/II/III	Event	11.00	\$1,087.46	1	\$1,087	
PLANNING	CODE ENFORCEMENT OFFICER	Event	12.00	\$1,257.60	1	\$1,258	
PLANNING	PLANNING TECH	Event	19.00	\$1,831.79	1	\$1,832	
BUILDING STANDARDS	BUILDING INSP	Event	10.75	\$1,459.10	1	\$1,459	
BUILDING STANDARDS	PERMIT TECH	Event	48.00	\$4,934.40	1	\$4,934	
STREETS & UTILITIES	ADMIN SUPPORT I/II/III	Event	32.50	\$4,158.38	1	\$4,158	
STREETS & UTILITIES	CREW SUPERVISOR	Event	142.25	\$24,501.14	1	\$24,501	
STREETS & UTILITIES	MAINT WORKER	Event	1,253.49	\$197,988.75	1	\$197,989	
RECREATION	SEASONAL TEMP WAGES	Event	90.77	\$4,035.63	1	\$4,036	
RECREATION	ADAPTIVE REC COORD	Event	9.00	\$892.08	1	\$892	
RECREATION	MEMBERSHIP SVCS COORD	Event	6.00	\$496.38	1	\$496	
RECREATION	REC PROG SUPV - ADULT	Event	4.50	\$476.33	1	\$476	
CMTY REC CENTER	REC PROG COORD - AQ PROG	Event	7.50	\$595.43	1	\$595	
EVENTS ADMIN.	TEMPORARY WAGES	Event	245.25	\$6,903.79	1	\$6,904	
EVENTS ADMIN.	TEMPORARY WAGES	Event	30.25	\$851.54	1	\$852	
EVENTS ADMIN.	DIR CMTY EVENTS	Event	32.00	\$5,814.72	1	\$5,815	
EVENTS ADMIN.	EVENT COORD	Event	128.00	\$11,719.68	1	\$11,720	
EVENTS ADMIN.	EVENT ADMIN	Event	96.00	\$12,193.92	1	\$12,194	
EVENTS ADMIN.	OVERTIME	Event	500.00	\$4,695.00	1	\$4,695	
EVENTS ADMIN.		Prof Svcs/Supplies	0.00	\$2,491,150.00	1	\$2,491,150	
EVENTS ADMIN.		Volunteer Program	0.00	\$17,500.00	1	\$17,500	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Dublin Irish Festival</b>				<b>REFERENCE NO.</b> <b>CE-03</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
POLICE	POLICE LIEUTENANT	Event	124.50	\$29,486.58	1	\$29,487
POLICE	POLICE OFFICER	Event	648.48	\$122,244.96	1	\$122,245
POLICE	POLICE SERGEANT	Event	65.00	\$14,435.20	1	\$14,435
<b>TYPE SUBTOTAL</b>			<b>5,369.51</b>	<b>\$3,191,128.46</b>		<b>\$3,191,128</b>
<b>TOTALS</b>			<b>14,541.27</b>	<b>\$4,256,112.00</b>		<b>\$4,256,112</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Spooktacular		<b>REFERENCE NO.</b> CE-04	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Planning and staging the Halloween Spooktacular.			
<b>CURRENT FEE STRUCTURE</b>			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,500</b>
<b>UNIT COST:</b>	<b>\$167,042.00</b>	<b>TOTAL COST:</b>	<b>\$167,042</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b><u>\$(164,542.00)</u></b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b><u>\$(164,542)</u></b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>1.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>Spooktacular</b>					<b>CE-04</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION		Special Events	0.00	\$500.00	1	\$500	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$500.00</b>		<b>\$500</b>	
PARKS & REC ADMIN	ADMIN SUPPORT I/III/III	Prep/Wrap	10.00	\$1,029.50	1	\$1,030	
OUTREACH ENGAGEME	NATURE EDUCATION COORD	Prep/Wrap	6.00	\$604.02	1	\$604	
OUTREACH ENGAGEME	OUTREACH & ENGAGEMENT COO	Prep/Wrap	71.00	\$6,615.07	1	\$6,615	
PARKS OPS	CREW SUPERVISOR	Prep/Wrap	34.50	\$4,479.83	1	\$4,480	
PARKS OPS	MAINT WORKER	Prep/Wrap	92.00	\$11,629.72	1	\$11,630	
STREETS & UTILITIES	MAINT WORKER	Prep/Wrap	48.01	\$7,583.18	1	\$7,583	
RECREATION	ADAPTIVE REC COORD	Prep/Wrap	5.00	\$495.60	1	\$496	
CMTY REC CENTER	REC PROG COORD - AQ PROG	Prep/Wrap	2.00	\$158.78	1	\$159	
EVENTS ADMIN.	TEMPORARY WAGES	Prep/Wrap	48.00	\$1,351.20	1	\$1,351	
EVENTS ADMIN.	DIR CMTY EVENTS	Prep/Wrap	22.00	\$3,997.62	1	\$3,998	
EVENTS ADMIN.	EVENT COORD	Prep/Wrap	199.00	\$18,220.44	1	\$18,220	
EVENTS ADMIN.	EVENT ADMIN	Prep/Wrap	97.00	\$12,320.94	1	\$12,321	
POLICE	POLICE LIEUTENANT	Prep/Arap	2.00	\$473.68	1	\$474	
		<b>TYPE SUBTOTAL</b>	<b>636.51</b>	<b>\$68,959.58</b>		<b>\$68,960</b>	
ASSET MGMT & SUPPO	MAINT WORKER	Event	6.00	\$618.12	1	\$618	
PARKS & REC ADMIN	ADMIN SUPPORT I/III/III	Event	20.00	\$2,059.00	1	\$2,059	
OUTREACH ENGAGEME	TEMPORARY WAGES	Event	8.50	\$307.70	1	\$308	
OUTREACH ENGAGEME	NATURE EDUCATION COORD	Event	18.00	\$1,812.06	1	\$1,812	
OUTREACH ENGAGEME	OUTREACH & ENGAGEMENT COO	Event	36.00	\$3,354.12	1	\$3,354	
PARKS OPS	CREW SUPERVISOR	Event	10.50	\$1,363.43	1	\$1,363	
PARKS OPS	MAINT WORKER	Event	46.50	\$5,878.07	1	\$5,878	
STREETS & UTILITIES	CREW SUPERVISOR	Event	11.00	\$1,894.64	1	\$1,895	
STREETS & UTILITIES	MAINT WORKER	Event	125.76	\$19,863.79	1	\$19,864	
RECREATION	ADAPTIVE REC COORD	Event	10.50	\$1,040.76	1	\$1,041	
EVENTS ADMIN.	TEMPORARY WAGES	Event	36.00	\$1,013.40	1	\$1,013	
EVENTS ADMIN.	DIR CMTY EVENTS	Event	12.00	\$2,180.52	1	\$2,181	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Spooktacular</b>					<b>REFERENCE NO.</b> <b>CE-04</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
EVENTS ADMIN.	EVENT COORD	Event	48.00	\$4,394.88	1	\$4,395	
EVENTS ADMIN.	EVENT ADMIN	Event	36.00	\$4,572.72	1	\$4,573	
EVENTS ADMIN.		Prof Svcs/Supplies	0.00	\$42,000.00	1	\$42,000	
POLICE	POLICE LIEUTENANT	Event	4.00	\$947.36	1	\$947	
POLICE	POLICE OFFICER	Event	18.00	\$3,393.18	1	\$3,393	
POLICE	POLICE SERGEANT	Event	4.00	\$888.32	1	\$888	
		<b>TYPE SUBTOTAL</b>	<b>450.76</b>	<b>\$97,582.07</b>		<b>\$97,582</b>	
<b>TOTALS</b>			<b>1,087.27</b>	<b>\$167,042.00</b>		<b>\$167,042</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> External Events		<b>REFERENCE NO.</b> CE-05	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b>  Planning and staging external events, including sports tournaments.			
<b>CURRENT FEE STRUCTURE</b>  Event Application and Meetings: Tier 1: \$125 (25% Recovery) Tier 2: \$405 (50% Recovery) Tier 3 (New): \$5,000 (100% Recovery) Tier 3 (Reoccurring): \$2,500 (100% Recovery)  Streets & Utilities/Parks- \$125/hr per employee (plus any costs and signage) Grounds & Facilities- \$125/hr per employee Police Service- \$160/hr per Officer (Cruiser Usage fee of \$20 per hour) Recreation (seasonal)- \$20/hr			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$2,421.84</b>	<b>TOTAL COST:</b>	<b>\$280,934</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,421.84)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(280,934)</b>
<b>TOTAL UNITS:</b>	<b>116</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Event Application and Meetings: Tier 1: \$200 (25% Recovery) Tier 2: \$430 (50% Recovery) Tier 3 (New): \$5,000 (100% Recovery) Tier 3 (Reoccurring): \$2,500 (100% Recovery)  Streets & Utilities/Parks- \$125/hr per employee (plus any costs and signage) Grounds & Facilities- \$125/hr per employee Police Service- \$160/hr per Officer (Cruiser Usage fee of \$20 per hour) Recreation (seasonal)- \$20/hr			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>				<b>REFERENCE NO.</b>			
<b>External Events</b>				<b>CE-05</b>			
<b>NOTE</b>				<b>TOTAL UNITS</b>			
Unit Costs are an Average of Total Units				<b>116</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION EVENTS	EVENT ADMIN	27.5 Hrs	0.24	\$27.73	116	\$3,217	
EVENTS ADMIN.	TEMPORARY WAGES	200 Hrs	1.72	\$48.53	116	\$5,629	
EVENTS ADMIN.	EVENT COORD	420 Hrs	5.07	\$463.98	116	\$53,822	
EVENTS ADMIN.	EVENT ADMIN	230 Hrs	1.22	\$155.01	116	\$17,981	
<b>TYPE SUBTOTAL</b>			<b>8.25</b>	<b>\$695.25</b>		<b>\$80,649</b>	
RECREATION EVENTS	EVENT COORD	Tier 1	0.18	\$16.62	46	\$765	
RECREATION EVENTS	EVENT ADMIN	Tier 1	0.27	\$31.82	46	\$1,464	
<b>TYPE SUBTOTAL</b>			<b>0.46</b>	<b>\$48.44</b>		<b>\$2,228</b>	
HR	SAFETY ADMIN/RISK MGR	Tier 2 Meeting	0.25	\$39.82	43	\$1,712	
COMM & MKTG	PUBLIC INFO OFFICER	Tier 2	0.25	\$26.44	43	\$1,137	
ENGINEERING	SR CIVIL ENGINEER-CONSTRU	Tier 2	0.50	\$98.47	43	\$4,234	
PARKS OPS	SEASONAL WAGES-GR & PARK	Tier 2	1.00	\$35.64	43	\$1,533	
PARKS OPS	CREW SUPERVISOR	Tier 2	0.25	\$32.46	43	\$1,396	
PARKS OPS	OPERATIONS ADMIN	Tier 2	0.25	\$39.50	43	\$1,699	
STREETS & UTILITIES	CREW SUPERVISOR	Tier 2	0.25	\$43.06	43	\$1,852	
STREETS & UTILITIES	OPERATIONS ADMIN	Tier 2	0.50	\$105.04	43	\$4,517	
RECREATION EVENTS	EVENT COORD	Tier 2	2.38	\$214.42	43	\$9,220	
RECREATION EVENTS	EVENT ADMIN	Tier 2	4.19	\$489.43	43	\$21,045	
POLICE	POLICE SERGEANT	Tier 2	0.50	\$111.04	43	\$4,775	
<b>TYPE SUBTOTAL</b>			<b>10.32</b>	<b>\$1,235.32</b>		<b>\$53,119</b>	
HR	SAFETY ADMIN/RISK MGR	Tier 3	0.50	\$79.64	3	\$239	
COMM & MKTG	PUBLIC INFO OFFICER	Tier 3	0.50	\$52.87	3	\$159	
ENGINEERING	SR CIVIL ENGINEER-CONSTRU	Tier 3	0.50	\$98.47	3	\$295	
PARKS OPS	SEASONAL WAGES-GR & PARK	Tier 3	1.00	\$35.64	3	\$107	
PARKS OPS	CREW SUPERVISOR	Tier 3	0.58	\$75.31	3	\$226	
PARKS OPS	OPERATIONS ADMIN	Tier 3	1.34	\$211.73	3	\$635	
STREETS & UTILITIES	CREW SUPERVISOR	Tier 3	0.50	\$86.12	3	\$258	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.



**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>External Events</b>					<b>CE-05</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>116</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
STREETS & UTILITIES	OPERATIONS ADMIN	Tier 3	1.75	\$367.62	3	\$1,103	
RECREATION EVENTS	EVENT COORD	Tier 3	14.00	\$1,259.30	3	\$3,778	
RECREATION EVENTS	EVENT ADMIN	Tier 3	10.00	\$1,168.81	3	\$3,506	
EVENTS ADMIN.	DIR CMTY EVENTS	Tier 3	6.00	\$1,090.26	3	\$3,271	
POLICE	POLICE SERGEANT	Tier 3	1.75	\$388.64	3	\$1,166	
<b>TYPE SUBTOTAL</b>			<b>38.42</b>	<b>\$4,914.41</b>		<b>\$14,743</b>	
INNOVATION & ANALYTI	DATA & ANALYTICS MGR	Memorial Day - 2%	31.90	\$4,958.54	1	\$4,959	
INNOVATION & ANALYTI	SR DATA ANALYST	Memorial Day 3%	97.20	\$13,335.84	1	\$13,336	
INFO TECH	DIR OF IT	Memorial - 2 Hr/Yr	2.00	\$319.84	1	\$320	
INFO TECH	IT PROJECT LDR	Memorial - 10 Hr/Yr	10.00	\$1,284.40	1	\$1,284	
INFO TECH	NETWORK ENGINEER	Memorial - 8 Hr/Yr	8.00	\$1,124.64	1	\$1,125	
INFO TECH	NETWORK OPERATIONS MGR	Memorial - 2 Hr/Yr	2.00	\$335.88	1	\$336	
FINANCE	SR ACCOUNTING SPEC	Billing - 2%	64.80	\$6,616.08	1	\$6,616	
PARKS OPS	SEASONAL WAGES-GR & PARK		25.50	\$908.82	1	\$909	
PARKS OPS	MAINT WORKER		20.99	\$2,653.35	1	\$2,653	
STREETS & UTILITIES	SEASONAL TEMP WAGES		115.20	\$3,977.86	1	\$3,978	
STREETS & UTILITIES	MAINT WORKER		370.57	\$58,531.53	1	\$58,532	
RECREATION EVENTS	EVENT COORD	218 Hrs	218.00	\$19,609.10	1	\$19,609	
EVENTS ADMIN.	DIR CMTY EVENTS		58.00	\$10,539.18	1	\$10,539	
EVENTS ADMIN.		Vets/Memorial Day	0.00	\$6,000.00	1	\$6,000	
<b>TYPE SUBTOTAL</b>			<b>1,024.16</b>	<b>\$130,195.06</b>		<b>\$130,195</b>	
<b>TOTALS</b>			<b>1,081.60</b>	<b>\$2,421.84</b>		<b>\$280,934</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Miscellaneous City Events/Programs		<b>REFERENCE NO.</b> CE-06	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> Annual	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b>  Planning and staging miscellaneous special events and programs, such as Memorial Day and Veteran's Day.  [Note: "Costs" do not reflect grants awarded.]			
<b>CURRENT FEE STRUCTURE</b>			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$699,084.00</b>	<b>TOTAL COST:</b>	<b>\$699,084</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(699,084.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(699,084)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>Miscellaneous City Events/Programs</b>					<b>CE-06</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM & MKTG		Spec Proj/Prog	0.00	\$367,800.00	1	\$367,800	
INNOVATION & ANALYTI	DATA & ANALYTICS MGR	3%	47.85	\$7,437.80	1	\$7,438	
INNOVATION & ANALYTI	SR DATA ANALYST	3%	97.20	\$13,335.84	1	\$13,336	
INFO TECH	DIR OF IT	20 Hr/Yr	20.00	\$3,198.40	1	\$3,198	
INFO TECH	IT PROJECT LDR	20 Hr/Yr	20.00	\$2,568.80	1	\$2,569	
INFO TECH	NETWORK ENGINEER	30 Hr/Yr	30.00	\$4,217.40	1	\$4,217	
INFO TECH	NETWORK OPERATIONS MGR	30 Hr/Yr	30.00	\$5,038.20	1	\$5,038	
INFO TECH	SUPPORT SERVICE ANALYST	30 Hr/Yr	30.00	\$2,811.00	1	\$2,811	
ENGINEERING	CIVIL ENG II - TRANSP	1%	15.95	\$2,536.21	1	\$2,536	
ENGINEERING	OVERTIME		100.00	\$986.00	1	\$986	
OUTREACH ENGAGEME	DIR OF OUTREACH & ENGAGEM	200 Hr/Yr	200.00	\$34,036.00	1	\$34,036	
PARKS OPS	SEASONAL WAGES-GR & PARK		119.83	\$4,270.74	1	\$4,271	
PARKS OPS	CREW SUPERVISOR		50.55	\$6,563.92	1	\$6,564	
PARKS OPS	MAINT WORKER		212.62	\$26,877.29	1	\$26,877	
PARKS OPS	OPERATIONS ADMIN		2.97	\$469.29	1	\$469	
PARKS OPS	OVERTIME		597.00	\$15,683.19	1	\$15,683	
HORTICULTURE	ASST HORTICULTURIST		16.06	\$1,617.08	1	\$1,617	
FORESTRY	ASST FORESTER		5.13	\$563.58	1	\$564	
FORESTRY	CITY FORESTER		1.50	\$183.17	1	\$183	
TRANSP AND MOBILITY	ELECTRICAL WORKER	1%	64.00	\$5,952.64	1	\$5,953	
STREETS & UTILITIES	CREW SUPERVISOR		19.36	\$3,334.57	1	\$3,335	
STREETS & UTILITIES		Special Events	0.00	\$3,000.00	1	\$3,000	
RECREATION		Special Events	0.00	\$200.00	1	\$200	
EVENTS ADMIN.	TEMPORARY WAGES		45.00	\$1,266.75	1	\$1,267	
EVENTS ADMIN.	DIR CMTY EVENTS		180.00	\$32,707.80	1	\$32,708	
EVENTS ADMIN.	EVENT COORD		271.00	\$24,812.76	1	\$24,813	
EVENTS ADMIN.	EVENT ADMIN		100.00	\$12,702.00	1	\$12,702	
EVENTS ADMIN.		Services & Supplies	0.00	\$114,914.00	1	\$114,914	

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Miscellaneous City Events/Programs</b>					<b>REFERENCE NO.</b> <b>CE-06</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
		TYPE SUBTOTAL	2,276.02	\$699,084.43		\$699,084	
		TOTALS	2,276.02	\$699,084.00		\$699,084	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Kaltenbach Community Center Rental		<b>REFERENCE NO.</b> CE-10	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> Rental	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Maintenance and coordination of rentals at the Kaltenbach Community Center			
<b>CURRENT FEE STRUCTURE</b> Shelter House: \$5/hour - Resident \$12.50/hour Non-Resident Community Center: \$45/hour - Resident \$100/hour - Non-Resident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$60.90</b>	<b>TOTAL REVENUE:</b>	<b>\$17,235</b>
<b>UNIT COST:</b>	<b>\$936.44</b>	<b>TOTAL COST:</b>	<b>\$265,013</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(875.54)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(247,778)</b>
<b>TOTAL UNITS:</b>	<b>283</b>	<b>PCT. COST RECOVERY:</b>	<b>6.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> Shelter House: \$5/hour - Resident \$12.50/hour Non-Resident Community Center: \$45/hour - Resident \$100/hour - Non-Resident			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Kaltenbach Community Center Rental</b>					<b>REFERENCE NO.</b> <b>CE-10</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>283</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	Monitor - \$6,820	1.49	\$66.45	283	\$18,805	
RECREATION EVENTS	TEMPORARY SALARIES	1,597.5 Hrs	5.65	\$136.33	283	\$38,581	
RECREATION EVENTS	EVENT COORD	130 Hrs	0.46	\$41.32	283	\$11,694	
RECREATION EVENTS	EVENT ADMIN	200 Hrs	0.71	\$82.63	283	\$23,384	
EVENTS ADMIN.		Facility Maint/Repl.	0.00	\$609.71	283	\$172,548	
		<b>TYPE SUBTOTAL</b>	<b>8.31</b>	<b>\$936.44</b>		<b>\$265,013</b>	
<b>TOTALS</b>			<b>8.31</b>	<b>\$936.44</b>		<b>\$265,013</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Block Party Reservation		<b>REFERENCE NO.</b> CE-11	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> Reservation	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing the City trailer and barricades for a block party on a cul-de-sac.			
<b>CURRENT FEE STRUCTURE</b>  Standard Permit with use of Barricades - \$0 First Rental in a year to recognized Dublin Civic Associations - \$50 Each additional Rental in a year to recognized Dublin Civic Associations - \$100			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$58.75</b>	<b>TOTAL REVENUE:</b>	<b>\$2,350</b>
<b>UNIT COST:</b>	<b>\$196.60</b>	<b>TOTAL COST:</b>	<b>\$7,864</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(137.85)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,514)</b>
<b>TOTAL UNITS:</b>	<b>40</b>	<b>PCT. COST RECOVERY:</b>	<b>29.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 25%</b>  Standard Permit with use of Barricades - \$0 First Rental in a year to recognized Dublin Civic Associations - \$50 Each additional Rental in a year to recognized Dublin Civic Associations - \$100			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Block Party Reservation</b>				<b>REFERENCE NO.</b> <b>CE-11</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>40</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKS OPS	SEASONAL WAGES-GR & PARK	Trailer Delivery	2.50	\$89.10	40	\$3,564
STREETS & UTILITIES	SEASONAL TEMP WAGES	Barricade Delivery	1.00	\$34.53	40	\$1,381
RECREATION EVENTS	EVENT ADMIN	25 Hrs	0.62	\$72.96	40	\$2,918
<b>TYPE SUBTOTAL</b>			<b>4.12</b>	<b>\$196.59</b>		<b>\$7,864</b>
<b>TOTALS</b>			<b>4.12</b>	<b>\$196.60</b>		<b>\$7,864</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> <b>Outdoor Reservation Service</b>		<b>REFERENCE NO.</b> <b>CE-12</b>	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Processing park reservation requests and performing maintenance of picnic areas.			
<b>CURRENT FEE STRUCTURE</b>  Park Shelter: \$10/hour - Resident \$30/hour Non-Resident Coffman Park Amphitheater: \$10/hour - Resident \$30/hour - Non-Resident Amberleigh Park Pavilion and Coffman Park Pavilion: Resident - \$15/hour or \$120/day Non-Resident - \$50/hour or \$400/day			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$56.18</b>	<b>TOTAL REVENUE:</b>	<b>\$71,803</b>
<b>UNIT COST:</b>	<b>\$135.14</b>	<b>TOTAL COST:</b>	<b>\$172,709</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(78.96)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(100,906)</b>
<b>TOTAL UNITS:</b>	<b>1,278</b>	<b>PCT. COST RECOVERY:</b>	<b>41.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Park Shelter: \$10/hour - Resident \$30/hour Non-Resident Coffman Park Amphitheater: \$10/hour - Resident \$30/hour - Non-Resident Amberleigh Park Pavilion and Coffman Park Pavilion: Resident - \$15/hour or \$120/day Non-Resident - \$50/hour or \$400/day			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Outdoor Reservation Service</b>					<b>REFERENCE NO.</b> <b>CE-12</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,278</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	Monitor - \$6,820	0.33	\$14.72	1,278	\$18,812	
RECREATION EVENTS	TEMPORARY SALARIES	867.5 Hrs	0.68	\$16.39	1,278	\$20,946	
RECREATION EVENTS	EVENT COORD	100 Hrs	0.08	\$7.04	1,278	\$8,997	
RECREATION EVENTS	EVENT ADMIN	200 Hrs	0.16	\$18.30	1,278	\$23,387	
EVENTS ADMIN.	TEMPORARY WAGES	1,800 Hrs????	1.41	\$39.65	1,278	\$50,673	
EVENTS ADMIN.	DIR CMTY EVENTS		0.02	\$2.86	1,278	\$3,655	
EVENTS ADMIN.	EVENT COORD	300 Hrs	0.33	\$30.08	1,278	\$38,442	
EVENTS ADMIN.	EVENT ADMIN	100 Hrs	0.05	\$6.10	1,278	\$7,796	
<b>TYPE SUBTOTAL</b>			<b>3.05</b>	<b>\$135.14</b>		<b>\$172,709</b>	
<b>TOTALS</b>			<b>3.05</b>	<b>\$135.14</b>		<b>\$172,709</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Athletic Field Usage/Rental		<b>REFERENCE NO.</b> CE-13	
<b>PRIMARY DEPARTMENT</b> Events Admin.	<b>UNIT OF SERVICE</b> Rental	<b>SERVICE RECIPIENT</b> DYA; DSL; other user groups	
<b>DESCRIPTION OF SERVICE</b>  Maintaining, repairing, and preparing athletic fields for use.			
<b>CURRENT FEE STRUCTURE</b>  Resident - \$25/field per 2 hours OR \$50/field per day Dublin Based Non-Profit Group - \$50/field per 2 hours OR \$100/field per day Non-Dublin Based Non-Profit Group - \$75/field per 2 hours OR \$150/field per day For-Profit Group - \$100/field per 2 hours OR \$200/field per day Field Lighting - \$35/field per hour (Fee waived for Dublin Youth Athletics) Youth Soccer Non-Resident fee - \$150 per non-resident player per season  + Various fees for Soccer, Lacrosse, and Cricket			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,907.02</b>	<b>TOTAL REVENUE:</b>	<b>\$217,400</b>
<b>UNIT COST:</b>	<b>\$2,838.96</b>	<b>TOTAL COST:</b>	<b>\$323,641</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(931.94)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(106,241)</b>
<b>TOTAL UNITS:</b>	<b>114</b>	<b>PCT. COST RECOVERY:</b>	<b>67.17%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Resident - \$25/field per 2 hours OR \$50/field per day Dublin Based Non-Profit Group - \$50/field per 2 hours OR \$100/field per day Non-Dublin Based Non-Profit Group - \$75/field per 2 hours OR \$150/field per day For-Profit Group - \$100/field per 2 hours OR \$200/field per day Field Lighting - \$35/field per hour (Fee waived for Dublin Youth Athletics) Youth Soccer Non-Resident fee - \$150 per non-resident player per season  + Various fees for Soccer, Lacrosse, and Cricket			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>Athletic Field Usage/Rental</b>					<b>CE-13</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>114</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	Monitor - \$580	0.32	\$14.04	114	\$1,601	
RECREATION EVENTS	TEMPORARY SALARIES	10 Hrs	0.09	\$2.10	114	\$239	
RECREATION EVENTS	EVENT COORD	150 Hrs	1.32	\$118.36	114	\$13,493	
RECREATION EVENTS	EVENT ADMIN	75 Hrs	0.66	\$76.89	114	\$8,765	
		<b>TYPE SUBTOTAL</b>	<b>2.38</b>	<b>\$211.39</b>		<b>\$24,098</b>	
PARKS OPS		DSL Field Maint	0.00	\$64,664.16	1	\$64,664	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$64,664.16</b>		<b>\$64,664</b>	
PARKS OPS		DYA Field Maint	0.00	\$45,807.03	1	\$45,807	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$45,807.03</b>		<b>\$45,807</b>	
PARKS OPS		Cricket Club Field	0.00	\$11,483.00	1	\$11,483	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$11,483.00</b>		<b>\$11,483</b>	
PARKS OPS		Miracle Lge Field	0.00	\$578.06	1	\$578	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$578.06</b>		<b>\$578</b>	
PARKS OPS		Other Rental Field	0.00	\$13,498.34	1	\$13,498	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$13,498.34</b>		<b>\$13,498</b>	
PARKS OPS		Field Rest/Off Seasn	0.00	\$163,511.76	1	\$163,512	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$163,511.76</b>		<b>\$163,512</b>	
<b>TOTALS</b>			<b>2.38</b>	<b>\$2,838.96</b>		<b>\$323,641</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Court Service		<b>REFERENCE NO.</b> CT-01	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To conduct a court hearing when requested (contested ticket) or when required including pre-trial and arraignment proceedings.			
<b>CURRENT FEE STRUCTURE</b>  \$25 (does not include fine processing fee (CT-02) of \$20)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$19,825</b>
<b>UNIT COST:</b>	<b>\$602.38</b>	<b>TOTAL COST:</b>	<b>\$477,687</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(577.38)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(457,862)</b>
<b>TOTAL UNITS:</b>	<b>793</b>	<b>PCT. COST RECOVERY:</b>	<b>4.15%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 5%</b>  \$25 (does not include fine processing fee (CT-02) of \$20)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Court Service</b>					<b>REFERENCE NO.</b> <b>CT-01</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>793</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COURT SVCS	ADMIN SUPPORT I/II/III	Remainder Of 1	2.00	\$234.07	793	\$185,618	
COURT SVCS	COURT CLERK	Remainder Of 1	1.24	\$126.07	793	\$99,974	
COURT SVCS	DIR OF COURT SVCS	25%	0.50	\$111.65	793	\$88,538	
COURT SVCS		Prof/Contract Svcs	0.00	\$39.73	793	\$31,506	
POLICE	POLICE OFFICER	Safety-Pol Officer	0.24	\$44.42	793	\$35,225	
POLICE	POLICE SERGEANT		0.21	\$46.44	793	\$36,827	
		<b>TYPE SUBTOTAL</b>	<b>4.19</b>	<b>\$602.38</b>		<b>\$477,687</b>	
<b>TOTALS</b>			<b>4.19</b>	<b>\$602.38</b>		<b>\$477,687</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Fine Processing		<b>REFERENCE NO.</b> CT-02	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To process a ticket by entering information into the computer and issuing the ticket a docket number. Subsequent to case disposition and/or fine payment, processing the payment and closing the case.			
<b>CURRENT FEE STRUCTURE</b>  \$20			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$20.00</b>	<b>TOTAL REVENUE:</b>	<b>\$51,220</b>
<b>UNIT COST:</b>	<b>\$21.55</b>	<b>TOTAL COST:</b>	<b>\$55,190</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1.55)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,970)</b>
<b>TOTAL UNITS:</b>	<b>2,561</b>	<b>PCT. COST RECOVERY:</b>	<b>92.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$20			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Fine Processing</b>				<b>REFERENCE NO.</b> <b>CT-02</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>2,561</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	COURT CLERK		0.17	\$17.25	2,561	\$44,177
COURT SVCS		Credit Card Fees	0.00	\$4.30	2,561	\$11,012
		<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$21.55</b>		<b>\$55,190</b>
<b>TOTALS</b>			<b>0.17</b>	<b>\$21.55</b>		<b>\$55,190</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Mayor's Court Computer Fund		<b>REFERENCE NO.</b> CT-02A	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b> Replacement of computers for the Mayor's Court.			
<b>CURRENT FEE STRUCTURE</b>  \$10			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$17,747.00</b>	<b>TOTAL REVENUE:</b>	<b>\$17,747</b>
<b>UNIT COST:</b>	<b>\$33,000.00</b>	<b>TOTAL COST:</b>	<b>\$33,000</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(15,253.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(15,253)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>53.78%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$10			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Mayor's Court Computer Fund</b>					<b>REFERENCE NO.</b> <b>CT-02A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MAYOR'S CRT COMP.		Equip Maint	0.00	\$33,000.00	1	\$33,000	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$33,000.00</b>		<b>\$33,000</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$33,000.00</b>		<b>\$33,000</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Records Sealing Service		<b>REFERENCE NO.</b> CT-03	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To process a request that would make a defendant's court records unavailable to the public.			
<b>CURRENT FEE STRUCTURE</b>  \$20 (plus fee charged by State per ORC 2953.32c(3))  Fee established by Ohio Revised Code.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$20.00</b>	<b>TOTAL REVENUE:</b>	<b>\$420</b>
<b>UNIT COST:</b>	<b>\$403.05</b>	<b>TOTAL COST:</b>	<b>\$8,464</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(383.05)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(8,044)</b>
<b>TOTAL UNITS:</b>	<b>21</b>	<b>PCT. COST RECOVERY:</b>	<b>4.96%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 5%</b>  \$20 (plus fee charged by State per ORC 2953.32c(3))  Fee established by Ohio Revised Code.			

October 21, 2024

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Records Sealing Service</b>				<b>REFERENCE NO.</b> <b>CT-03</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>21</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	COURT CLERK		0.25	\$25.37	21	\$533
COURT SVCS	DIVERSION OFFICER		2.75	\$377.67	21	\$7,931
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$403.04</b>		<b>\$8,464</b>
<b>TOTALS</b>			<b>3.00</b>	<b>\$403.05</b>		<b>\$8,464</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Summons Issuance		<b>REFERENCE NO.</b> CT-04	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Summons	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To mail an order for a defendant to appear in court when the defendant failed to appear as directed on the citation.			
<b>CURRENT FEE STRUCTURE</b>  \$35			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$35.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,695</b>
<b>UNIT COST:</b>	<b>\$35.15</b>	<b>TOTAL COST:</b>	<b>\$9,737</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.15)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(42)</b>
<b>TOTAL UNITS:</b>	<b>277</b>	<b>PCT. COST RECOVERY:</b>	<b>99.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$35			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Summons Issuance</b>				<b>REFERENCE NO.</b> <b>CT-04</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>277</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	ADMIN SUPPORT I/II/III		0.08	\$9.37	277	\$2,595
COURT SVCS	COURT CLERK		0.17	\$17.25	277	\$4,778
COURT SVCS		Certified Letters	0.00	\$8.53	277	\$2,363
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$35.15</b>		<b>\$9,737</b>
<b>TOTALS</b>			<b>0.25</b>	<b>\$35.15</b>		<b>\$9,737</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Warrant Processing		<b>REFERENCE NO.</b> CT-05	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Warrant	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To process a warrant for the arrest of a defendant and their posting of a bond based on their failure to appear in court when directed by the citation and summons.			
<b>CURRENT FEE STRUCTURE</b>  \$100			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$100.00</b>	<b>TOTAL REVENUE:</b>	<b>\$12,300</b>
<b>UNIT COST:</b>	<b>\$78.11</b>	<b>TOTAL COST:</b>	<b>\$9,608</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$21.89</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,692</b>
<b>TOTAL UNITS:</b>	<b>123</b>	<b>PCT. COST RECOVERY:</b>	<b>128.02%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$100  Note: The revenue difference is due to outstanding warrants and fee waivers.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Warrant Processing</b>				<b>REFERENCE NO.</b> <b>CT-05</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>123</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	ADMIN SUPPORT I/II/III		0.08	\$9.35	123	\$1,150
COURT SVCS	COURT CLERK		0.17	\$17.25	123	\$2,122
COURT SVCS		Postage	0.00	\$1.18	123	\$145
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$27.78</b>		<b>\$3,417</b>
POLICE	POLICE OFFICER	Served	1.00	\$188.69	31	\$5,849
POLICE	POLICE SERGEANT	Served	0.05	\$11.03	31	\$342
		<b>TYPE SUBTOTAL</b>	<b>1.05</b>	<b>\$199.72</b>		<b>\$6,191</b>
<b>TOTALS</b>			<b>1.30</b>	<b>\$78.11</b>		<b>\$9,608</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> PNC-Monitoring		<b>REFERENCE NO.</b> CT-06	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  Monitoring a person for no new convictions. This is a less serious treatment than probation. (PNC= Provided no Convictions.)			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$137.22</b>	<b>TOTAL COST:</b>	<b>\$2,470</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(137.22)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,470)</b>
<b>TOTAL UNITS:</b>	<b>18</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  No Charge			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>PNC-Monitoring</b>				<b>REFERENCE NO.</b> <b>CT-06</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>18</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	DIVERSION OFFICER		1.00	\$137.21	18	\$2,470
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$137.21</b>		<b>\$2,470</b>
<b>TOTALS</b>			<b>1.00</b>	<b>\$137.22</b>		<b>\$2,470</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Pre-Sentence Investigation		<b>REFERENCE NO.</b> CT-07	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To investigate personal and criminal background of a person for input to a Mayor's sentencing option.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$610.50</b>	<b>TOTAL COST:</b>	<b>\$1,221</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(610.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,221)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  No Charge			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Pre-Sentence Investigation</b>				<b>REFERENCE NO.</b> <b>CT-07</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	DIR OF COURT SVCS		2.75	\$610.64	2	\$1,221
		<b>TYPE SUBTOTAL</b>	<b>2.75</b>	<b>\$610.64</b>		<b>\$1,221</b>
<b>TOTALS</b>			<b>2.75</b>	<b>\$610.50</b>		<b>\$1,221</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Probation Monitoring		<b>REFERENCE NO.</b> CT-08	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To confirm through quarterly office visits, by the defendant, that he/she continues to meet all court established conditions of probation.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1,276.78</b>	<b>TOTAL COST:</b>	<b>\$45,964</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,276.78)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(45,964)</b>
<b>TOTAL UNITS:</b>	<b>36</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  No Charge			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Probation Monitoring</b>					<b>REFERENCE NO.</b> <b>CT-08</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>36</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COURT SVCS	DIR OF COURT SVCS		5.75	\$1,276.79	36	\$45,964	
		<b>TYPE SUBTOTAL</b>	<b>5.75</b>	<b>\$1,276.79</b>		<b>\$45,964</b>	
<b>TOTALS</b>			<b>5.75</b>	<b>\$1,276.78</b>		<b>\$45,964</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> <b>Continuance Processing</b>		<b>REFERENCE NO.</b> <b>CT-09</b>	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To process a defendant's request to continue a court hearing at a later date or to request a trial/pre-trial or to enter a guilty plea and waive a jury trial.			
<b>CURRENT FEE STRUCTURE</b>  \$0 - first continuance \$10 - additional continuance			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3.74</b>	<b>TOTAL REVENUE:</b>	<b>\$3,299</b>
<b>UNIT COST:</b>	<b>\$8.12</b>	<b>TOTAL COST:</b>	<b>\$7,162</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.38)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,863)</b>
<b>TOTAL UNITS:</b>	<b>882</b>	<b>PCT. COST RECOVERY:</b>	<b>46.06%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$0 - first continuance \$10 - additional continuance			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Continuance Processing</b>				<b>REFERENCE NO.</b> <b>CT-09</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>882</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	COURT CLERK		0.08	\$8.12	882	\$7,162
		TYPE SUBTOTAL	0.08	\$8.12		\$7,162
<b>TOTALS</b>			<b>0.08</b>	<b>\$8.12</b>		<b>\$7,162</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Witness Subpoena Processing		<b>REFERENCE NO.</b> CT-10	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To process a request by a defendant to subpoena a witness to help his/her case.			
<b>CURRENT FEE STRUCTURE</b>  \$30 (no cost recovery for Police costs).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$30.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,410</b>
<b>UNIT COST:</b>	<b>\$28.96</b>	<b>TOTAL COST:</b>	<b>\$1,361</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$1.04</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$49</b>
<b>TOTAL UNITS:</b>	<b>47</b>	<b>PCT. COST RECOVERY:</b>	<b>103.60%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 (no cost recovery for Police costs).			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Witness Subpoena Processing</b>					<b>REFERENCE NO.</b> <b>CT-10</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>47</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COURT SVCS	COURT CLERK		0.08	\$8.12	47	\$382	
COURT SVCS		Fees	0.00	\$20.83	47	\$979	
		<b>TYPE SUBTOTAL</b>	<b>0.08</b>	<b>\$28.95</b>		<b>\$1,361</b>	
<b>TOTALS</b>			<b>0.08</b>	<b>\$28.96</b>		<b>\$1,361</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Adult Diversion Program		<b>REFERENCE NO.</b> CT-11	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  To assist with the processing of criminal cases. The purpose of the Adult Diversion Program is to come to an agreed settlement and to avoid argument of the facts of the case.			
<b>CURRENT FEE STRUCTURE</b>  \$200			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$200</b>
<b>UNIT COST:</b>	<b>\$429.00</b>	<b>TOTAL COST:</b>	<b>\$429</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(229.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(229)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>46.62%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  \$200  Ordinance 71-17 sets this as a flat fee to be reviewed by the City Council.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Adult Diversion Program</b>					<b>REFERENCE NO.</b> <b>CT-11</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COURT SVCS	COURT CLERK		0.17	\$17.25	1	\$17	
COURT SVCS	DIVERSION OFFICER		3.00	\$411.63	1	\$412	
		<b>TYPE SUBTOTAL</b>	<b>3.17</b>	<b>\$428.88</b>		<b>\$429</b>	
<b>TOTALS</b>			<b>3.17</b>	<b>\$429.00</b>		<b>\$429</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> License Forfeiture		<b>REFERENCE NO.</b> CT-12	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  The court issues a declaration of forfeiture upon the defendant's failure to appear and/or comply and/or satisfy a court order. Such information is then forwarded to the BMV.			
<b>CURRENT FEE STRUCTURE</b>  \$20 (plus fee charged by the BMV)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$20.00</b>	<b>TOTAL REVENUE:</b>	<b>\$980</b>
<b>UNIT COST:</b>	<b>\$17.24</b>	<b>TOTAL COST:</b>	<b>\$845</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$2.76</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$135</b></u>
<b>TOTAL UNITS:</b>	<b>49</b>	<b>PCT. COST RECOVERY:</b>	<b>115.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$20 (plus fee charged by the BMV)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>License Forfeiture</b>					<b>REFERENCE NO.</b> <b>CT-12</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>49</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COURT SVCS	COURT CLERK		0.17	\$17.25	49	\$845	
		<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$17.25</b>		<b>\$845</b>	
<b>TOTALS</b>			<b>0.17</b>	<b>\$17.24</b>		<b>\$845</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Interstate Compact		<b>REFERENCE NO.</b> CT-13	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  License information forwarded to the BMV should an out-of-state defendant not pay for a minor misdemeanor.			
<b>CURRENT FEE STRUCTURE</b>  \$20			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$20.00</b>	<b>TOTAL REVENUE:</b>	<b>\$120</b>
<b>UNIT COST:</b>	<b>\$17.33</b>	<b>TOTAL COST:</b>	<b>\$104</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$2.67</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$16</b></u>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>115.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$20			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Interstate Compact</b>				<b>REFERENCE NO.</b> <b>CT-13</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	COURT CLERK		0.17	\$17.25	6	\$104
		TYPE SUBTOTAL	0.17	\$17.25		\$104
<b>TOTALS</b>			<b>0.17</b>	<b>\$17.33</b>		<b>\$104</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Warrant Blocks		<b>REFERENCE NO.</b> CT-14	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  Warrant blocks prevent any defendant with a warrant from getting a new driver's license or from registering their vehicles.			
<b>CURRENT FEE STRUCTURE</b>  \$20			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$20.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,100</b>
<b>UNIT COST:</b>	<b>\$17.25</b>	<b>TOTAL COST:</b>	<b>\$1,811</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$2.75</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$289</b>
<b>TOTAL UNITS:</b>	<b>105</b>	<b>PCT. COST RECOVERY:</b>	<b>115.96%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$20			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Warrant Blocks</b>				<b>REFERENCE NO.</b> <b>CT-14</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>105</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	COURT CLERK		0.17	\$17.25	105	\$1,811
		TYPE SUBTOTAL	0.17	\$17.25		\$1,811
		TOTALS	0.17	\$17.25		\$1,811

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Adult Traffic Diversion Program		<b>REFERENCE NO.</b> CT-15	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Case	<b>SERVICE RECIPIENT</b> Defendent	
<b>DESCRIPTION OF SERVICE</b>  Processing non-accident minor misdemeanor traffic offenses. The charge is dismissed when a participant successfully completes the program which includes paying all accrued court costs, providing proof of insurance, and completing an online driving course.			
<b>CURRENT FEE STRUCTURE</b>  \$94 (State fee - \$39, City fees - \$45 [CT-01 and CT-02], Computer Fund fee - \$8)  \$49.95 fee for the online driving course (City receives \$25 from the National Safety Council)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$35.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,600</b>
<b>UNIT COST:</b>	<b>\$34.30</b>	<b>TOTAL COST:</b>	<b>\$5,488</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.70</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$112</b>
<b>TOTAL UNITS:</b>	<b>160</b>	<b>PCT. COST RECOVERY:</b>	<b>102.04%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$94 (State fee - \$39, City fees - \$45 [CT-01 and CT-02], Computer Fund fee - \$10)  \$49.95 fee for the online driving course (City receives \$25 from the National Safety Council)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Adult Traffic Diversion Program</b>					<b>REFERENCE NO.</b> <b>CT-15</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>160</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COURT SVCS	DIVERSION OFFICER		0.25	\$34.30	160	\$5,488	
		TYPE SUBTOTAL	0.25	\$34.30		\$5,488	
<b>TOTALS</b>			<b>0.25</b>	<b>\$34.30</b>		<b>\$5,488</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Parking Registration Block		<b>REFERENCE NO.</b> CT-16	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Block	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b> Vehicle Registration block due to unpaid parking citations.			
<b>CURRENT FEE STRUCTURE</b> \$20			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$20.00</b>	<b>TOTAL REVENUE:</b>	<b>\$60</b>
<b>UNIT COST:</b>	<b>\$17.33</b>	<b>TOTAL COST:</b>	<b>\$52</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$2.67</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$8</b></u>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>115.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$20			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Parking Registration Block</b>				<b>REFERENCE NO.</b> <b>CT-16</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COURT SVCS	COURT CLERK		0.17	\$17.25	3	\$52
		<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$17.25</b>		<b>\$52</b>
<b>TOTALS</b>			<b>0.17</b>	<b>\$17.33</b>		<b>\$52</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Case Transfer		<b>REFERENCE NO.</b> CT-17	
<b>PRIMARY DEPARTMENT</b> Adm-Court Service	<b>UNIT OF SERVICE</b> Transfer	<b>SERVICE RECIPIENT</b> Defendant	
<b>DESCRIPTION OF SERVICE</b>  Transfer of a case to the Municipal Court downtown at the request of the defendant or as part of a trial de novo.			
<b>CURRENT FEE STRUCTURE</b>  \$25			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,375</b>
<b>UNIT COST:</b>	<b>\$25.37</b>	<b>TOTAL COST:</b>	<b>\$2,410</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.37)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(35)</b>
<b>TOTAL UNITS:</b>	<b>95</b>	<b>PCT. COST RECOVERY:</b>	<b>98.55%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$25			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Case Transfer</b>					<b>REFERENCE NO.</b> <b>CT-17</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>95</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COURT SVCS	COURT CLERK		0.25	\$25.37	95	\$2,410	
		TYPE SUBTOTAL	0.25	\$25.37		\$2,410	
<b>TOTALS</b>			<b>0.25</b>	<b>\$25.37</b>		<b>\$2,410</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Right-of-Way Plan Review & Inspect		<b>REFERENCE NO.</b> EN-01	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Utility Company or Contractor	
<b>DESCRIPTION OF SERVICE</b>  Coordinating permit fee collection and permit records management, reviewing plans for construction activities within City right-of-way, and field inspection during construction and after completion of work.			
<b>CURRENT FEE STRUCTURE</b>  Flat fee reviewed periodically by City Council.  \$55 - residence  \$450 - others, plus collection of a refundable \$5,000 bond to cover the cost of repairs should they become necessary  (Residents are not required to post bond when not cutting into street pavement.)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$450.00</b>	<b>TOTAL REVENUE:</b>	<b>\$45,000</b>
<b>UNIT COST:</b>	<b>\$481.28</b>	<b>TOTAL COST:</b>	<b>\$48,128</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(31.28)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,128)</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>93.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Flat fee reviewed periodically by City Council.  \$65 - residence  \$480 - others, plus collection of a refundable \$5,000 bond to cover the cost of repairs should they become necessary  (Residents are not required to post bond when not cutting into street pavement.)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Right-of-Way Plan Review &amp; Inspect</b>					<b>REFERENCE NO.</b> <b>EN-01</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	CIVIL ENG II - DESIGN		0.33	\$51.67	100	\$5,167	
ENGINEERING	SR CIVIL ENGINEER-CONSTRU		0.17	\$33.48	100	\$3,348	
ENGINEERING	CIVIL ENG II - DEVELOP		0.25	\$37.67	100	\$3,767	
ENGINEERING	ENGRNG PROJ INSP		3.00	\$346.14	100	\$34,614	
ENGINEERING	ENGINEERING TECH I/II		0.11	\$12.32	100	\$1,232	
<b>TYPE SUBTOTAL</b>			<b>3.86</b>	<b>\$481.28</b>		<b>\$48,128</b>	
<b>TOTALS</b>			<b>3.86</b>	<b>\$481.28</b>		<b>\$48,128</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> ROW Encroachment Plan Rev & Inspect		<b>REFERENCE NO.</b> EN-02	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Builder	
<b>DESCRIPTION OF SERVICE</b>  Reviewing plans for planting, mounding, signs, and fences in a public right-of-way for visibility triangle, utility conflicts, drainage, etc., and inspection to ensure compliance with approved plans.			
<b>CURRENT FEE STRUCTURE</b>  \$1,290			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,290.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,870</b>
<b>UNIT COST:</b>	<b>\$1,384.00</b>	<b>TOTAL COST:</b>	<b>\$4,152</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(94.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(282)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>93.21%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,385			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>ROW Encroachment Plan Rev &amp; Inspect</b>					<b>REFERENCE NO.</b> <b>EN-02</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$200.00	3	\$600	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		1.50	\$269.88	3	\$810	
ENGINEERING	DIR OF ENGINEERING		2.00	\$428.28	3	\$1,285	
ENGINEERING	ENGRNG PROJ INSP		0.50	\$57.69	3	\$173	
ENGINEERING	ENGINEERING TECH I/II		0.50	\$56.00	3	\$168	
PLANNING	PLANNER I/II		2.00	\$241.86	3	\$726	
PLANNING	PLANNING TECH		0.50	\$48.21	3	\$145	
PLANNING	SR PLANNER		0.50	\$81.98	3	\$246	
		<b>TYPE SUBTOTAL</b>	<b>7.50</b>	<b>\$1,383.90</b>		<b>\$4,152</b>	
<b>TOTALS</b>			<b>7.50</b>	<b>\$1,384.00</b>		<b>\$4,152</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Public Improvement Plan Review		<b>REFERENCE NO.</b> EN-03	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Review/Plan	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing the public improvement construction drawings for the improvements which a developer is required to construct in conjunction with development.			
<b>CURRENT FEE STRUCTURE</b>  2% of estimated costs of public improvements			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$4,718.00	<b>TOTAL REVENUE:</b>	\$18,872
<b>UNIT COST:</b>	\$5,603.25	<b>TOTAL COST:</b>	\$22,413
<b>UNIT PROFIT (SUBSIDY):</b>	\$(885.25)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(3,541)
<b>TOTAL UNITS:</b>	4	<b>PCT. COST RECOVERY:</b>	84.20%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  2% of estimated costs of public improvements			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Public Improvement Plan Review</b>					<b>REFERENCE NO.</b> <b>EN-03</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		3.00	\$539.76	4	\$2,159	
ENGINEERING	CIVIL ENG II - DEVELOP		25.91	\$3,903.60	4	\$15,614	
ENGINEERING	DIR OF ENGINEERING		3.50	\$749.49	4	\$2,998	
ENGINEERING	ENGRNG PROJ INSP		0.50	\$57.69	4	\$231	
ENGINEERING		Plan Review	0.00	\$200.00	4	\$800	
FORESTRY	CITY FORESTER		1.25	\$152.64	4	\$611	
		<b>TYPE SUBTOTAL</b>	<b>34.16</b>	<b>\$5,603.18</b>		<b>\$22,413</b>	
<b>TOTALS</b>			<b>34.16</b>	<b>\$5,603.25</b>		<b>\$22,413</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Public Improvement Inspection		<b>REFERENCE NO.</b> EN-04	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Project	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Inspecting the public improvements for a development to insure that the approved plans were followed prior to the City accepting ownership and the future obligation to maintain the improvement.			
<b>CURRENT FEE STRUCTURE</b>  7% of estimated costs of public improvements			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$16,409.40	<b>TOTAL REVENUE:</b>	\$82,047
<b>UNIT COST:</b>	\$48,477.80	<b>TOTAL COST:</b>	\$242,389
<b>UNIT PROFIT (SUBSIDY):</b>	<u>\$(32,068.40)</u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u>\$(160,342)</u>
<b>TOTAL UNITS:</b>	5	<b>PCT. COST RECOVERY:</b>	33.85%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  7% of estimated costs of public improvements			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Public Improvement Inspection</b>					<b>REFERENCE NO.</b> <b>EN-04</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER-CONSTRU		6.00	\$1,181.58	5	\$5,908	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		10.00	\$1,799.20	5	\$8,996	
ENGINEERING	CIVIL ENG II - DEVELOP		12.00	\$1,807.92	5	\$9,040	
ENGINEERING	ENGINEERING TECH II		50.00	\$6,780.00	5	\$33,900	
ENGINEERING	ENGRNG PROJ INSP		300.00	\$34,614.00	5	\$173,070	
ENGINEERING	ENGINEERING TECH I/II		2.00	\$224.00	5	\$1,120	
ENGINEERING		Inspection Services	0.00	\$850.00	5	\$4,250	
FORESTRY	CITY FORESTER		10.00	\$1,221.10	5	\$6,106	
		<b>TYPE SUBTOTAL</b>	<b>390.00</b>	<b>\$48,477.80</b>		<b>\$242,389</b>	
<b>TOTALS</b>			<b>390.00</b>	<b>\$48,477.80</b>		<b>\$242,389</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Easement Encroachment Review		<b>REFERENCE NO.</b> EN-05	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Review	<b>SERVICE RECIPIENT</b> Property Owner	
<b>DESCRIPTION OF SERVICE</b>  When a property owner requests to encroach an existing City of Dublin easement, a review is performed pursuant to Dublin's Codified Ordinances, sections 150.055, Encroachments on Areas Dedicated to Public Use, and 150.055, Encroachments on Easement Areas.			
<b>CURRENT FEE STRUCTURE</b>  \$350 (plus recording fee)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$350.00	<b>TOTAL REVENUE:</b>	\$1,400
<b>UNIT COST:</b>	\$793.25	<b>TOTAL COST:</b>	\$3,173
<b>UNIT PROFIT (SUBSIDY):</b>	\$(443.25)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(1,773)
<b>TOTAL UNITS:</b>	4	<b>PCT. COST RECOVERY:</b>	44.12%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  \$395 (plus recording fee)  The Division of Engineering does not want to deter residents from obtaining this service as the review protects the public infrastructure and the established drainage patterns as well as the resident's property.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Easement Encroachment Review</b>					<b>REFERENCE NO.</b> <b>EN-05</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		0.50	\$89.96	4	\$360	
ENGINEERING	CIVIL ENG II - DEVELOP		2.00	\$301.32	4	\$1,205	
ENGINEERING	DIR OF ENGINEERING	Final Approval	0.75	\$160.61	4	\$642	
ENGINEERING	ENGINEERING TECH I/II		1.00	\$112.00	4	\$448	
ENGINEERING		Recording Fees	0.00	\$56.25	4	\$225	
PLANNING	PLANNING TECH		0.50	\$48.21	4	\$193	
		<b>TYPE SUBTOTAL</b>	<b>4.75</b>	<b>\$768.35</b>		<b>\$3,073</b>	
LEGAL SVCS		Legal Rev 1/2 Units	0.00	\$50.00	2	\$100	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$50.00</b>		<b>\$100</b>	
<b>TOTALS</b>			<b>4.75</b>	<b>\$793.25</b>		<b>\$3,173</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Utility Easement Review		<b>REFERENCE NO.</b> EN-06	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Utility	
<b>DESCRIPTION OF SERVICE</b> Review of Utility Company Easements on City Property.			
<b>CURRENT FEE STRUCTURE</b> \$620 plus a square foot fee based on the approved acre fee for raw parkland if equipment or pad is above ground on City property or right-of-way.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$620.00</b>	<b>TOTAL REVENUE:</b>	<b>\$620</b>
<b>UNIT COST:</b>	<b>\$693.00</b>	<b>TOTAL COST:</b>	<b>\$693</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(73.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(73)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>89.47%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$695 plus a square foot fee based on the approved acre fee for raw parkland if equipment or pad is above ground on City property or right-of-way.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Utility Easement Review</b>					<b>REFERENCE NO.</b> <b>EN-06</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		0.50	\$89.96	1	\$90	
ENGINEERING	CIVIL ENG II - DEVELOP		4.00	\$602.64	1	\$603	
		<b>TYPE SUBTOTAL</b>	<b>4.50</b>	<b>\$692.60</b>		<b>\$693</b>	
<b>TOTALS</b>			<b>4.50</b>	<b>\$693.00</b>		<b>\$693</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Private Street Dedication Review		<b>REFERENCE NO.</b> EN-07	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Evaluating conversion of existing private drives to public streets (only at the direction of City Council) by reviewing pavement structure, drainage, curb & gutter, sidewalks, etc., for compliance with City standards.			
<b>CURRENT FEE STRUCTURE</b>  \$2,830 plus any miscellaneous costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,830.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,830</b>
<b>UNIT COST:</b>	<b>\$3,039.00</b>	<b>TOTAL COST:</b>	<b>\$3,039</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(209.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(209)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>93.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,040 plus any miscellaneous costs.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Private Street Dedication Review</b>					<b>REFERENCE NO.</b> <b>EN-07</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$200.00	1	\$200	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		8.00	\$1,439.36	1	\$1,439	
ENGINEERING	CIVIL ENG II - DEVELOP		2.00	\$301.32	1	\$301	
ENGINEERING	DIR OF ENGINEERING		4.00	\$856.56	1	\$857	
PLANNING	PLANNER I/II		2.00	\$241.86	1	\$242	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$3,039.10</b>		<b>\$3,039</b>	
<b>TOTALS</b>			<b>16.00</b>	<b>\$3,039.00</b>		<b>\$3,039</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Street Vacation Review		<b>REFERENCE NO.</b> EN-08	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Business or General Public	
<b>DESCRIPTION OF SERVICE</b>  Obtaining real estate appraisal, reviewing records for utilities and providing a report and recommendation on the advisability of abandoning all or a portion of a public right-of-way when done by petition.			
<b>CURRENT FEE STRUCTURE</b>  \$2,415 plus any miscellaneous costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$2,415.00	<b>TOTAL REVENUE:</b>	\$2,415
<b>UNIT COST:</b>	\$2,273.00	<b>TOTAL COST:</b>	\$2,273
<b>UNIT PROFIT (SUBSIDY):</b>	\$142.00	<b>TOTAL PROFIT (SUBSIDY):</b>	\$142
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	106.25%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,415 plus any miscellaneous costs.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Street Vacation Review</b>					<b>REFERENCE NO.</b> <b>EN-08</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$100.00	1	\$100	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		2.00	\$359.84	1	\$360	
ENGINEERING	CIVIL ENG II - DEVELOP		4.00	\$602.64	1	\$603	
ENGINEERING	DIR OF ENGINEERING		4.00	\$856.56	1	\$857	
ENGINEERING	ENGINEERING TECH I/II		1.00	\$112.00	1	\$112	
PLANNING	PLANNER I/II		2.00	\$241.86	1	\$242	
		<b>TYPE SUBTOTAL</b>	<b>13.00</b>	<b>\$2,272.90</b>		<b>\$2,273</b>	
<b>TOTALS</b>			<b>13.00</b>	<b>\$2,273.00</b>		<b>\$2,273</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Street Re-Naming (Non-Staff Init.)		<b>REFERENCE NO.</b> EN-09	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer/Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a request to re-name a City street that is not initiated by City staff.			
<b>CURRENT FEE STRUCTURE</b>  \$1,100 per application plus costs of signs and labor if necessary.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$1,100.00	<b>TOTAL REVENUE:</b>	\$1,100
<b>UNIT COST:</b>	\$1,211.00	<b>TOTAL COST:</b>	\$1,211
<b>UNIT PROFIT (SUBSIDY):</b>	\$(111.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(111)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	90.83%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,210 per application plus costs of signs and labor if necessary.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Street Re-Naming (Non-Staff Init.)</b>					<b>REFERENCE NO.</b> <b>EN-09</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		1.00	\$179.92	1	\$180	
ENGINEERING	CIVIL ENG II - DEVELOP		4.00	\$602.64	1	\$603	
ENGINEERING	DIR OF ENGINEERING		2.00	\$428.28	1	\$428	
<b>TYPE SUBTOTAL</b>			<b>7.00</b>	<b>\$1,210.84</b>		<b>\$1,211</b>	
<b>TOTALS</b>			<b>7.00</b>	<b>\$1,211.00</b>		<b>\$1,211</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Private Waste Disposal Review		<b>REFERENCE NO.</b> EN-10	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Developer or Contractor	
<b>DESCRIPTION OF SERVICE</b>  Coordinating with, and assuring the approval by, the Franklin County Health Department and EPA for any on-site disposal or other private sanitary sewage disposal.			
<b>CURRENT FEE STRUCTURE</b>  \$810 - residential (in addition to fees charged by the County or State) \$1,090 - non-residential (in addition to fees charged by the County or State)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$950.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,900</b>
<b>UNIT COST:</b>	<b>\$1,082.00</b>	<b>TOTAL COST:</b>	<b>\$2,164</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(132.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(264)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>87.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$930 - residential (in addition to fees charged by the County or State) \$1,235 - non-residential (in addition to fees charged by the County or State)			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b> <b>Private Waste Disposal Review</b>					<b>REFERENCE NO.</b> <b>EN-10</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Residential	0.50	\$89.96	1	\$90	
ENGINEERING	CIVIL ENG II - DEVELOP	Residential	2.00	\$301.32	1	\$301	
ENGINEERING	DIR OF ENGINEERING	Residential	2.00	\$428.28	1	\$428	
ENGINEERING	ENGINEERING TECH I/II	Residential	1.00	\$112.00	1	\$112	
<b>TYPE SUBTOTAL</b>			<b>5.50</b>	<b>\$931.56</b>		<b>\$932</b>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Commercial	0.50	\$89.96	1	\$90	
ENGINEERING	CIVIL ENG II - DEVELOP	Commercial	4.00	\$602.64	1	\$603	
ENGINEERING	DIR OF ENGINEERING	Commercial	2.00	\$428.28	1	\$428	
ENGINEERING	ENGINEERING TECH I/II	Commercial	1.00	\$112.00	1	\$112	
<b>TYPE SUBTOTAL</b>			<b>7.50</b>	<b>\$1,232.88</b>		<b>\$1,233</b>	
<b>TOTALS</b>			<b>13.00</b>	<b>\$1,082.00</b>		<b>\$2,164</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Sanitary Sewer Inspection		<b>REFERENCE NO.</b> EN-11	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Inspection	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b> Inspection of residential and commercial sewer connections.			
<b>CURRENT FEE STRUCTURE</b> \$150 (residential or commercial)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$150.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,250</b>
<b>UNIT COST:</b>	<b>\$173.06</b>	<b>TOTAL COST:</b>	<b>\$6,057</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(23.06)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(807)</b>
<b>TOTAL UNITS:</b>	<b>35</b>	<b>PCT. COST RECOVERY:</b>	<b>86.68%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$175 (residential or commercial)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Sanitary Sewer Inspection</b>					<b>REFERENCE NO.</b> <b>EN-11</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>35</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGRNG PROJ INSP	Residential	1.50	\$173.07	26	\$4,500	
<b>TYPE SUBTOTAL</b>			<b>1.50</b>	<b>\$173.07</b>		<b>\$4,500</b>	
ENGINEERING	ENGRNG PROJ INSP	Commercial	1.50	\$173.07	9	\$1,558	
<b>TYPE SUBTOTAL</b>			<b>1.50</b>	<b>\$173.07</b>		<b>\$1,558</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$173.06</b>		<b>\$6,057</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Flood Plain Response		<b>REFERENCE NO.</b> EN-12	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Responding to telephone inquiries as to whether a parcel is within a flood zone and/or issuing a letter describing flood status if formally requested.			
<b>CURRENT FEE STRUCTURE</b>  Written Request - \$135 Others - \$0			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$135.00</b>	<b>TOTAL REVENUE:</b>	<b>\$135</b>
<b>UNIT COST:</b>	<b>\$297.00</b>	<b>TOTAL COST:</b>	<b>\$297</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(162.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(162)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>45.45%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Written Request - \$150 Others - \$0			

October 21, 2024



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Flood Plain Response</b>					<b>REFERENCE NO.</b> <b>EN-12</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		0.50	\$89.96	1	\$90	
ENGINEERING	CIVIL ENG II - DEVELOP		1.00	\$150.66	1	\$151	
ENGINEERING	ENGINEERING TECH I/II		0.50	\$56.00	1	\$56	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$296.62</b>		<b>\$297</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$297.00</b>		<b>\$297</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Flood Plain Development Review		<b>REFERENCE NO.</b> EN-13	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Plan review of any development in flood plain areas to insure compliance with City regulations for issuing special flood area hazard permit.			
<b>CURRENT FEE STRUCTURE</b>  Resident - \$600 Other - \$1,490 plus costs of any additional outside engineering services.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$1,490.00	<b>TOTAL REVENUE:</b>	\$1,490
<b>UNIT COST:</b>	\$1,658.00	<b>TOTAL COST:</b>	\$1,658
<b>UNIT PROFIT (SUBSIDY):</b>	\$(168.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(168)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	89.87%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Resident - \$665 Other - \$1,660 plus costs of any additional outside engineering services.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Flood Plain Development Review</b>					<b>REFERENCE NO.</b> <b>EN-13</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		1.50	\$269.88	1	\$270	
ENGINEERING	CIVIL ENG II - DEVELOP		6.00	\$903.96	1	\$904	
ENGINEERING	DIR OF ENGINEERING		2.00	\$428.28	1	\$428	
ENGINEERING	ENGINEERING TECH I/II		0.50	\$56.00	1	\$56	
		<b>TYPE SUBTOTAL</b>	<b>10.00</b>	<b>\$1,658.12</b>		<b>\$1,658</b>	
<b>TOTALS</b>			<b>10.00</b>	<b>\$1,658.00</b>		<b>\$1,658</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Engineering Reinspection Service		<b>REFERENCE NO.</b> EN-14	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Inspection	<b>SERVICE RECIPIENT</b> Builder/Contractor	
<b>DESCRIPTION OF SERVICE</b>  Providing additional inspection services on projects for which the builder/contractor was not prepared for a scheduled inspection or has incorrectly installed a service.			
<b>CURRENT FEE STRUCTURE</b>  \$100			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$100.00</b>	<b>TOTAL REVENUE:</b>	<b>\$200</b>
<b>UNIT COST:</b>	<b>\$86.50</b>	<b>TOTAL COST:</b>	<b>\$173</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$13.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$27</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>115.61%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$100			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Engineering Reinspection Service</b>					<b>REFERENCE NO.</b> <b>EN-14</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ENGRNG PROJ INSP	Residential	0.50	\$57.69	1	\$58
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$57.69</b>		<b>\$58</b>
ENGINEERING	ENGRNG PROJ INSP	Commercial	1.00	\$115.38	1	\$115
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$115.38</b>		<b>\$115</b>
<b>TOTALS</b>			<b>1.50</b>	<b>\$86.50</b>		<b>\$173</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Damaged Light Pole Repair		<b>REFERENCE NO.</b> EN-15	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Incident	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Replacement/repair of damaged City light poles.			
<b>CURRENT FEE STRUCTURE</b> \$105/hr. plus the cost of any maintenance staff used to repair light poles, plus the actual cost of parts.  Note: The unit cost includes repair parts which vary by incident. Most jobs include the cost of the light pole, lamp, wire, and connector kit.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$326.09</b>	<b>TOTAL REVENUE:</b>	<b>\$30,000</b>
<b>UNIT COST:</b>	<b>\$330.14</b>	<b>TOTAL COST:</b>	<b>\$30,373</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.05)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(373)</b>
<b>TOTAL UNITS:</b>	<b>92</b>	<b>PCT. COST RECOVERY:</b>	<b>98.77%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$105/hr. plus the cost of any maintenance staff used to repair light poles, plus the actual cost of parts.  Note: The unit cost includes repair parts which vary by incident. Most jobs include the cost of the light pole, lamp, wire, and connector kit.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Damaged Light Pole Repair</b>				<b>REFERENCE NO.</b> <b>EN-15</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>92</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	DIR OF ENGINEERING		0.25	\$53.54	92	\$4,926
ENGINEERING	OVERTIME		3.20	\$31.55	92	\$2,903
TRANSP AND MOBILITY	ELECTRICAL WORKER		2.12	\$197.18	92	\$18,141
STREETS & UTILITIES		Supplies	0.00	\$47.87	92	\$4,404
		<b>TYPE SUBTOTAL</b>	<b>5.57</b>	<b>\$330.14</b>		<b>\$30,373</b>
<b>TOTALS</b>			<b>5.57</b>	<b>\$330.14</b>		<b>\$30,373</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Street/Traffic Sign Service		<b>REFERENCE NO.</b> EN-16	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Developer/Other Agencies	
<b>DESCRIPTION OF SERVICE</b>  To manufacture signs for developers and other agencies.			
<b>CURRENT FEE STRUCTURE</b>  \$105/hr plus material costs. (Plus \$105/hr for installation if needed)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$550.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,300</b>
<b>UNIT COST:</b>	<b>\$550.00</b>	<b>TOTAL COST:</b>	<b>\$3,300</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>100.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$105/hr plus material costs. (Plus \$105/hr for installation if needed)			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Street/Traffic Sign Service</b>					<b>REFERENCE NO.</b> <b>EN-16</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
STREETS & UTILITIES		Supplies	0.00	\$550.00	6	\$3,300	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$550.00</b>		<b>\$3,300</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$550.00</b>		<b>\$3,300</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Well Drilling Permit		<b>REFERENCE NO.</b> EN-17	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to drill a new well.			
<b>CURRENT FEE STRUCTURE</b>  \$360			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$360.00</b>	<b>TOTAL REVENUE:</b>	<b>\$360</b>
<b>UNIT COST:</b>	<b>\$402.00</b>	<b>TOTAL COST:</b>	<b>\$402</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(42.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(42)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>89.55%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$400			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Well Drilling Permit</b>					<b>REFERENCE NO.</b> <b>EN-17</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		0.25	\$44.98	1	\$45	
ENGINEERING	CIVIL ENG II - DEVELOP		2.00	\$301.32	1	\$301	
ENGINEERING	ENGINEERING TECH I/II		0.50	\$56.00	1	\$56	
<b>TYPE SUBTOTAL</b>			<b>2.75</b>	<b>\$402.30</b>		<b>\$402</b>	
<b>TOTALS</b>			<b>2.75</b>	<b>\$402.00</b>		<b>\$402</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Change of Address Review		<b>REFERENCE NO.</b> EN-18	
<b>PRIMARY DEPARTMENT</b> Dev-Engineering	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b> Review of a request to change an building address.			
<b>CURRENT FEE STRUCTURE</b> \$500			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$500</b>
<b>UNIT COST:</b>	<b>\$550.00</b>	<b>TOTAL COST:</b>	<b>\$550</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(50.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(50)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>90.91%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$550			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Change of Address Review</b>					<b>REFERENCE NO.</b> <b>EN-18</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		1.00	\$179.92	1	\$180	
ENGINEERING	CIVIL ENG II - DEVELOP		1.00	\$150.66	1	\$151	
ENGINEERING	DIR OF ENGINEERING		0.50	\$107.07	1	\$107	
ENGINEERING	ENGINEERING TECH I/II		1.00	\$112.00	1	\$112	
<b>TYPE SUBTOTAL</b>			<b>3.50</b>	<b>\$549.65</b>		<b>\$550</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$550.00</b>		<b>\$550</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Columbarium Niche Sale		<b>REFERENCE NO.</b> PK-02A	
<b>PRIMARY DEPARTMENT</b> Svc-Gr & Fac	<b>UNIT OF SERVICE</b> Niche	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  To assist customers in the service of purchasing columbarium niches.			
<b>CURRENT FEE STRUCTURE</b>  Resident - \$1,995 Non-Resident - \$2,740			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$280.54</b>	<b>TOTAL COST:</b>	<b>\$7,294</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(280.54)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,294)</b>
<b>TOTAL UNITS:</b>	<b>26</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Resident - \$1,995 Non-Resident - \$2,740			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Columbarium Niche Sale</b>					<b>REFERENCE NO.</b> <b>PK-02A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>26</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS OPS	ADMIN SUPPORT I/II/III		1.50	\$150.69	26	\$3,918	
PARKS OPS	CREW SUPERVISOR		1.00	\$129.85	26	\$3,376	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$280.54</b>		<b>\$7,294</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$280.54</b>		<b>\$7,294</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Interment Service		<b>REFERENCE NO.</b> PK-03	
<b>PRIMARY DEPARTMENT</b> SVC-Gr & Fac	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing burial services.			
<b>CURRENT FEE STRUCTURE</b>  Interment: Weekday - \$555 After Hour/Weekend - \$815 Inurnment: Weekday - \$135 After Hours/Weekend - \$210			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$555.00</b>	<b>TOTAL REVENUE:</b>	<b>\$11,100</b>
<b>UNIT COST:</b>	<b>\$1,235.80</b>	<b>TOTAL COST:</b>	<b>\$24,716</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(680.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(13,616)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>44.91%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Interment: Weekday - \$655 After Hour/Weekend - \$915 Inurnment: Weekday - \$150 After Hours/Weekend - \$225			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Interment Service</b>					<b>REFERENCE NO.</b> <b>PK-03</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS OPS	SEASONAL WAGES-GR & PARK		2.50	\$89.10	20	\$1,782	
PARKS OPS	ADMIN SUPPORT I/II/III		1.25	\$125.58	20	\$2,512	
PARKS OPS	CREW SUPERVISOR		1.00	\$129.85	20	\$2,597	
PARKS OPS	MAINT WORKER		2.50	\$316.06	20	\$6,321	
CEMETERY MAINT.	OVERTIME	64%	16.00	\$575.20	20	\$11,504	
		<b>TYPE SUBTOTAL</b>	<b>23.25</b>	<b>\$1,235.79</b>		<b>\$24,716</b>	
<b>TOTALS</b>			<b>23.25</b>	<b>\$1,235.80</b>		<b>\$24,716</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Monument Foundation Service		<b>REFERENCE NO.</b> PK-04	
<b>PRIMARY DEPARTMENT</b> SVC-Gr & Fac	<b>UNIT OF SERVICE</b> Order	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b> To provide a cement foundation at a lot upon which a monument/head stone may be placed.			
<b>CURRENT FEE STRUCTURE</b> \$2.00 per square inch Niche Engraving - \$445 per occurrence			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,087.53</b>	<b>TOTAL REVENUE:</b>	<b>\$16,313</b>
<b>UNIT COST:</b>	<b>\$1,048.27</b>	<b>TOTAL COST:</b>	<b>\$15,724</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$39.26</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$589</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>103.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$2.00 per square inch Niche Engraving - \$450 per occurrence			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Monument Foundation Service</b>				<b>REFERENCE NO.</b> <b>PK-04</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKS OPS	SEASONAL WAGES-GR & PARK		4.00	\$142.56	15	\$2,138
PARKS OPS	ADMIN SUPPORT I/II/III		0.75	\$75.35	15	\$1,130
PARKS OPS	CREW SUPERVISOR		2.50	\$324.63	15	\$4,869
PARKS OPS	MAINT WORKER		4.00	\$505.72	15	\$7,586
		<b>TYPE SUBTOTAL</b>	<b>11.25</b>	<b>\$1,048.26</b>		<b>\$15,724</b>
<b>TOTALS</b>			<b>11.25</b>	<b>\$1,048.27</b>		<b>\$15,724</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Veteran's Marker Service		<b>REFERENCE NO.</b> PK-05	
<b>PRIMARY DEPARTMENT</b> SVC-Gr & Fac	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> War Veteran	
<b>DESCRIPTION OF SERVICE</b>  To provide a cement foundation at a lot for a veteran's marker.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$649.00</b>	<b>TOTAL COST:</b>	<b>\$649</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(649.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(649)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  No Charge			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Veteran's Marker Service</b>					<b>REFERENCE NO.</b> <b>PK-05</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS OPS	SEASONAL WAGES-GR & PARK		3.00	\$106.92	1	\$107	
PARKS OPS	ADMIN SUPPORT I/II/III		0.33	\$33.15	1	\$33	
PARKS OPS	CREW SUPERVISOR		1.00	\$129.85	1	\$130	
PARKS OPS	MAINT WORKER		3.00	\$378.98	1	\$379	
		<b>TYPE SUBTOTAL</b>	<b>7.33</b>	<b>\$648.90</b>		<b>\$649</b>	
<b>TOTALS</b>			<b>7.33</b>	<b>\$649.00</b>		<b>\$649</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Cemetery Lot Ownership Transfer		<b>REFERENCE NO.</b> PK-07	
<b>PRIMARY DEPARTMENT</b> SVC-Gr & Fac	<b>UNIT OF SERVICE</b> Transfer	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b> Processing a request to change the ownership on a cemetery lot or niche			
<b>CURRENT FEE STRUCTURE</b>  \$115			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$115.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,610</b>
<b>UNIT COST:</b>	<b>\$100.43</b>	<b>TOTAL COST:</b>	<b>\$1,406</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$14.57</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$204</b>
<b>TOTAL UNITS:</b>	<b>14</b>	<b>PCT. COST RECOVERY:</b>	<b>114.51%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$115			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Cemetery Lot Ownership Transfer</b>					<b>REFERENCE NO.</b> <b>PK-07</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>14</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS OPS	ADMIN SUPPORT I/II/III		1.00	\$100.46	14	\$1,406	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$100.46</b>		<b>\$1,406</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$100.43</b>		<b>\$1,406</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Legacy Tree/Bench		<b>REFERENCE NO.</b> PK-08	
<b>PRIMARY DEPARTMENT</b> SVC-Gr & Fac	<b>UNIT OF SERVICE</b> Tree/Bench	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Installation of a legacy tree or bench along with a memorial plaque.			
<b>CURRENT FEE STRUCTURE</b>  Tree/Plaque - \$1,495 Bench/Plaque - \$2,500			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,997.50</b>	<b>TOTAL REVENUE:</b>	<b>\$11,985</b>
<b>UNIT COST:</b>	<b>\$1,746.00</b>	<b>TOTAL COST:</b>	<b>\$10,476</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$251.50</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$1,509</b></u>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>114.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Tree/Plaque - \$1,495 Bench/Plaque - \$2,500			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Legacy Tree/Bench</b>					<b>REFERENCE NO.</b> <b>PK-08</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS OPS	MAINT WORKER	Tree Planting	3.00	\$379.23	3	\$1,138	
PARKS OPS	MAINT WORKER	Tree Plaque Forming	2.02	\$254.93	3	\$765	
PARKS OPS		Plaque Cost	0.00	\$325.00	3	\$975	
PARKS OPS		Tree Cost	0.00	\$150.00	3	\$450	
HORTICULTURE	ASST HORTICULTURIST		3.00	\$302.07	3	\$906	
		<b>TYPE SUBTOTAL</b>	<b>8.02</b>	<b>\$1,411.23</b>		<b>\$4,234</b>	
PARKS OPS	MAINT WORKER	Bench Mounting	4.00	\$505.64	3	\$1,517	
PARKS OPS		Bench Cost/Shipping	0.00	\$1,375.00	3	\$4,125	
PARKS OPS		Plaque Cost	0.00	\$200.00	3	\$600	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$2,080.64</b>		<b>\$6,242</b>	
<b>TOTALS</b>			<b>12.02</b>	<b>\$1,746.00</b>		<b>\$10,476</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Grnds of Remembrance/Dedictn Stone		<b>REFERENCE NO.</b> PK-09	
<b>PRIMARY DEPARTMENT</b> SVC-Gr & Fac	<b>UNIT OF SERVICE</b> Stone	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Installation of a grounds of remembrance dedication stone.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$375.00</b>	<b>TOTAL COST:</b>	<b>\$1,125</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(375.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,125)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 75%</b>			
\$300 - including new Paver - Grounds of Remembrance/Dedication Stone			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Grnds of Remembrance/Dedictn Stone</b>					<b>REFERENCE NO.</b> <b>PK-09</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS OPS	ADMIN SUPPORT I/II/III		0.50	\$50.23	3	\$151	
PARKS OPS	CREW SUPERVISOR		2.50	\$324.63	3	\$974	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$374.86</b>		<b>\$1,125</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$375.00</b>		<b>\$1,125</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Concept Plan Review		<b>REFERENCE NO.</b> PL-01	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a proposed development to determine general acceptability and general land use, road and utility system, and site utilization.			
<b>CURRENT FEE STRUCTURE</b>  \$2,520 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,520.00</b>	<b>TOTAL REVENUE:</b>	<b>\$12,600</b>
<b>UNIT COST:</b>	<b>\$5,387.00</b>	<b>TOTAL COST:</b>	<b>\$26,935</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,867.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(14,335)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>46.78%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  \$2,695 per application			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Concept Plan Review					<b>REFERENCE NO.</b> PL-01		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$575.00	5	\$2,875	
ENGINEERING	CIVIL ENG II - TRANSP		1.00	\$159.01	5	\$795	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		1.00	\$179.92	5	\$900	
ENGINEERING	CIVIL ENG II - DEVELOP		3.00	\$451.98	5	\$2,260	
ENGINEERING	DIR OF ENGINEERING		1.00	\$214.14	5	\$1,071	
PLANNING	DIR CMTY PLANNING		1.50	\$355.94	5	\$1,780	
PLANNING	PLANNING ASSISTANT - PT		3.00	\$132.42	5	\$662	
PLANNING	PLANNER I/II		12.00	\$1,451.16	5	\$7,256	
PLANNING	PLANNING TECH		1.50	\$144.62	5	\$723	
PLANNING	SR PLANNER		6.50	\$1,065.68	5	\$5,328	
PLANNING		4 Hr Consultant	0.00	\$560.00	5	\$2,800	
PLANNING	ZONING INSPECTOR		1.00	\$97.05	5	\$485	
<b>TYPE SUBTOTAL</b>			<b>31.50</b>	<b>\$5,386.92</b>		<b>\$26,935</b>	
<b>TOTALS</b>			<b>31.50</b>	<b>\$5,387.00</b>		<b>\$26,935</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Preliminary Development Plan Review		<b>REFERENCE NO.</b> PL-02	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a proposed preliminary development plan (rezoning to the PUD District and preliminary plat) to determine acceptability of proposed land use, parks, densities, open space, development studies, and relationship to adjacent uses.			
<b>CURRENT FEE STRUCTURE</b>  Minor - \$2,500 per application Major - \$5,260 per application  A Minor Preliminary Development Plan is a PDP at an existing building or any project with site changes less than 50%, while a Major Preliminary Development Plan is a PDP at a new build or any project with site changes more than 50%.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$4,340.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,680</b>
<b>UNIT COST:</b>	<b>\$10,678.00</b>	<b>TOTAL COST:</b>	<b>\$21,356</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(6,338.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(12,676)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>40.64%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Non-PUD Minor - \$2,395 per application Non-PUD Major - \$5,380 per application PUD Residential Minor - \$2,395 per application PUD Residential Major - \$8,280 per application PUD Non-Residential Minor - \$2,395 per application PUD Non-Residential Major - \$5,380 per application  Fees to be waived for properties located in the Architectural Review District.			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>				<b>REFERENCE NO.</b>		
<b>Preliminary Development Plan Review</b>				<b>PL-02</b>		
<b>NOTE</b>				<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units				<b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LEGAL SVCS		Legal Review	0.00	\$600.00	2	\$1,200
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$600.00</b>		<b>\$1,200</b>
ENGINEERING	CIVIL ENG II - TRANSP	Minor	1.00	\$159.01	1	\$159
ENGINEERING	CIVIL ENG II - DEVELOP	Minor	6.00	\$903.96	1	\$904
ENGINEERING	DIR OF ENGINEERING	Minor	2.00	\$428.28	1	\$428
PLANNING	DIR CMTY PLANNING	Minor	0.50	\$118.65	1	\$119
PLANNING	PLANNING ASSISTANT - PT	Minor	3.00	\$132.42	1	\$132
PLANNING	PLANNER I/II	Minor	15.00	\$1,813.95	1	\$1,814
PLANNING	PLANNING TECH	Minor	1.50	\$144.62	1	\$145
PLANNING	SR PLANNER	Minor	3.00	\$491.85	1	\$492
		<b>TYPE SUBTOTAL</b>	<b>32.00</b>	<b>\$4,192.74</b>		<b>\$4,193</b>
ENGINEERING	CIVIL ENG II - TRANSP	Major	3.00	\$477.03	1	\$477
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Major	8.00	\$1,439.36	1	\$1,439
ENGINEERING	CIVIL ENG II - DEVELOP	Major	2.00	\$301.32	1	\$301
ENGINEERING	DIR OF ENGINEERING	Major	2.00	\$428.28	1	\$428
PLANNING	DIR CMTY PLANNING	Major	1.50	\$355.94	1	\$356
PLANNING	PLANNING ASSISTANT - PT	Major	3.00	\$132.42	1	\$132
PLANNING	PLANNER I/II	Major	13.00	\$1,572.09	1	\$1,572
PLANNING	PLANNING TECH	Major	2.50	\$241.03	1	\$241
PLANNING	SR PLANNER	Major	30.00	\$4,918.50	1	\$4,919
PLANNING	ZONING INSPECTOR	Major	3.00	\$291.15	1	\$291
		<b>TYPE SUBTOTAL</b>	<b>68.00</b>	<b>\$10,157.12</b>		<b>\$10,157</b>
PLANNING	SR PLANNER	Major Resid Addition	32.00	\$5,246.40	1	\$5,246
PLANNING		4 Hr Consultant	0.00	\$560.00	1	\$560

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Preliminary Development Plan Review</b>					<b>REFERENCE NO.</b> <b>PL-02</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
		TYPE SUBTOTAL	32.00	\$5,806.40		\$5,806	
		TOTALS	132.00	\$10,678.00		\$21,356	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Final Development Plan Review		<b>REFERENCE NO.</b> PL-03	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Plan	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a proposed development plan and final plat to determine compliance with composite plan requirements including detailed engineering, grading, lot lines, easements, signage, building elevations, materials and lighting.			
<b>CURRENT FEE STRUCTURE</b>  \$3,550 for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,550.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,550</b>
<b>UNIT COST:</b>	<b>\$8,986.00</b>	<b>TOTAL COST:</b>	<b>\$8,986</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(5,436.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,436)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>39.51%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>			
Non-PUD - \$3,640 for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres. PUD Non-Residential - \$3,640 for 20 acres or less, plus \$75 for each add'l 5 acres or portion thereof over 20 acres. PUD Residential - \$4,495 for 20 acres or less, plus \$90 for each add'l 5 acres or portion thereof over 20 acres.  Fees to be waived for properties located in the Architectural Review District.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Final Development Plan Review</b>					<b>REFERENCE NO.</b> <b>PL-03</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$200.00	1	\$200	
ENGINEERING	CIVIL ENG II - TRANSP		2.00	\$318.02	1	\$318	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		2.00	\$359.84	1	\$360	
ENGINEERING	CIVIL ENG II - DEVELOP		16.00	\$2,410.56	1	\$2,411	
ENGINEERING	DIR OF ENGINEERING		1.50	\$321.21	1	\$321	
PLANNING	DIR CMTY PLANNING		1.00	\$237.29	1	\$237	
PLANNING	PLANNING ASSISTANT - PT		3.00	\$132.42	1	\$132	
PLANNING	PLANNER I/II		16.50	\$1,995.35	1	\$1,995	
PLANNING	PLANNING TECH		2.00	\$192.82	1	\$193	
PLANNING	SR PLANNER		5.00	\$819.75	1	\$820	
PLANNING	ZONING INSPECTOR		3.00	\$291.15	1	\$291	
		<b>TYPE SUBTOTAL</b>	<b>52.00</b>	<b>\$7,278.41</b>		<b>\$7,278</b>	
PLANNING	SR PLANNER	Major Resid Addition	7.00	\$1,147.65	1	\$1,148	
PLANNING		4 Hr Consultant	0.00	\$560.00	1	\$560	
		<b>TYPE SUBTOTAL</b>	<b>7.00</b>	<b>\$1,707.65</b>		<b>\$1,708</b>	
<b>TOTALS</b>			<b>59.00</b>	<b>\$8,986.00</b>		<b>\$8,986</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> PUD/Amended Final Development Plan		<b>REFERENCE NO.</b> PL-04	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Plan	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a developer's request to P&Z and City Council for a proposed minor revision to approved development plan (PUD).			
<b>CURRENT FEE STRUCTURE</b>  Minor - \$1,380 per application Major - \$2,340 per application Signage - \$940 per application  Recognized Dublin HOA's - No Charge  A Minor Amended Final Development Plan is an APDP at an existing building or any project with site changes less than 50%, while a Major Amended Final Development Plan is an APDP at a new build or any project with site changes more than 50%.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,394.55</b>	<b>TOTAL REVENUE:</b>	<b>\$15,340</b>
<b>UNIT COST:</b>	<b>\$2,622.27</b>	<b>TOTAL COST:</b>	<b>\$28,845</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,227.72)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(13,505)</b>
<b>TOTAL UNITS:</b>	<b>11</b>	<b>PCT. COST RECOVERY:</b>	<b>53.18%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Minor - \$1,380 per application Major - \$2,340 per application Signage - \$940 per application  Recognized Dublin HOA's - No Charge  Fees to be waived for properties located in the Architectural Review District and for Alternative Energy applications.			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>				<b>REFERENCE NO.</b>		
<b>PUD/Amended Final Development Plan</b>				<b>PL-04</b>		
<b>NOTE</b>				<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units				<b>11</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LEGAL SVCS		Legal Review	0.00	\$200.00	11	\$2,200
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$200.00</b>		<b>\$2,200</b>
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Minor	0.50	\$89.96	5	\$450
ENGINEERING	CIVIL ENG II - DEVELOP	Minor	2.00	\$301.32	5	\$1,507
PLANNING	DIR CMTY PLANNING	Minor	0.50	\$118.65	5	\$593
PLANNING	PLANNING ASSISTANT - PT	Minor	3.00	\$132.42	5	\$662
PLANNING	PLANNER I/II	Minor	10.00	\$1,209.30	5	\$6,047
PLANNING	PLANNING TECH	Minor	1.50	\$144.62	5	\$723
PLANNING	SR PLANNER	Minor	2.00	\$327.90	5	\$1,640
PLANNING	ZONING INSPECTOR	Minor	0.25	\$24.26	5	\$121
		<b>TYPE SUBTOTAL</b>	<b>19.75</b>	<b>\$2,348.43</b>		<b>\$11,742</b>
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Major	1.00	\$179.92	2	\$360
ENGINEERING	CIVIL ENG II - DEVELOP	Major	4.00	\$602.64	2	\$1,205
PLANNING	DIR CMTY PLANNING	Major	1.00	\$237.29	2	\$475
PLANNING	PLANNING ASSISTANT - PT	Major	3.00	\$132.42	2	\$265
PLANNING	PLANNER I/II	Major	18.00	\$2,176.74	2	\$4,353
PLANNING	PLANNING TECH	Major	1.50	\$144.62	2	\$289
PLANNING	SR PLANNER	Major	4.00	\$655.80	2	\$1,312
PLANNING	ZONING INSPECTOR	Major	1.00	\$97.05	2	\$194
		<b>TYPE SUBTOTAL</b>	<b>33.50</b>	<b>\$4,226.48</b>		<b>\$8,453</b>
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Signage	0.25	\$44.98	4	\$180
ENGINEERING	CIVIL ENG II - DEVELOP	Signage	0.50	\$75.33	4	\$301
PLANNING	DIR CMTY PLANNING	Signage	0.50	\$118.65	4	\$475
PLANNING	PLANNING ASSISTANT - PT	Signage	3.00	\$132.42	4	\$530
PLANNING	PLANNER I/II	Signage	5.00	\$604.65	4	\$2,419
PLANNING	PLANNING TECH	Signage	1.50	\$144.62	4	\$578
PLANNING	SR PLANNER	Signage	3.00	\$491.85	4	\$1,967

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>PUD/Amended Final Development Plan</b>					<b>REFERENCE NO.</b> <b>PL-04</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>11</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
		TYPE SUBTOTAL	13.75	\$1,612.50		\$6,450	
		TOTALS	67.00	\$2,622.27		\$28,845	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Pre-application Review		<b>REFERENCE NO.</b> PL-05	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Plan	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review with potential applicants to provide informal and non-binding review comments about a development proposal and to discuss possible application review procedures.			
<b>CURRENT FEE STRUCTURE</b>  Suggested Fee: No Charge  COIC Pre-Application Review - No Charge  Note: Staff prefers to encourage developers to utilize this informal review service prior to taking out a formal application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$654.00</b>	<b>TOTAL COST:</b>	<b>\$654</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(654.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(654)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  Suggested Fee: No Charge  COIC Pre-Application Review - No Charge  Note: Staff prefers to encourage developers to utilize this informal review service prior to taking out a formal application.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Pre-application Review</b>					<b>REFERENCE NO.</b> <b>PL-05</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		1.00	\$179.92	1	\$180	
ENGINEERING	CIVIL ENG II - DEVELOP		1.00	\$150.66	1	\$151	
PARKS & REC ADMIN	LANDSCAPE ARCHITECT		0.50	\$0.00	1	\$0	
PLANNING	PLANNER I/II		2.00	\$241.86	1	\$242	
PLANNING	SR PLANNER		0.50	\$81.98	1	\$82	
<b>TYPE SUBTOTAL</b>			<b>5.00</b>	<b>\$654.42</b>		<b>\$654</b>	
<b>TOTALS</b>			<b>5.00</b>	<b>\$654.00</b>		<b>\$654</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Rezoning Application Review		<b>REFERENCE NO.</b> PL-06	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a request to change zoning on a parcel or collection of parcels using a standard zoned district to a different land use by Planning & Zoning and City Council.			
<b>CURRENT FEE STRUCTURE</b>  \$2,400 - SFD (single family development) on 5 acres or less \$4,785 - other rezoning			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$4,785.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,785</b>
<b>UNIT COST:</b>	<b>\$4,923.00</b>	<b>TOTAL COST:</b>	<b>\$4,923</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(138.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(138)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>97.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,460 - SFD (single family development) on 5 acres or less \$4,925 - other rezoning  Fees to be waived for properties located in the Architectural Review District.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Rezoning Application Review</b>					<b>REFERENCE NO.</b> <b>PL-06</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$200.00	1	\$200	
ENGINEERING	CIVIL ENG II - TRANSP		3.00	\$477.03	1	\$477	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		2.00	\$359.84	1	\$360	
ENGINEERING	CIVIL ENG II - DEVELOP		8.00	\$1,205.28	1	\$1,205	
ENGINEERING	DIR OF ENGINEERING		2.00	\$428.28	1	\$428	
PLANNING	DIR CMTY PLANNING		0.75	\$177.97	1	\$178	
PLANNING	PLANNING ASSISTANT - PT		3.00	\$132.42	1	\$132	
PLANNING	PLANNER I/II		10.00	\$1,209.30	1	\$1,209	
PLANNING	PLANNING TECH		2.00	\$192.82	1	\$193	
PLANNING	SR PLANNER		3.00	\$491.85	1	\$492	
PLANNING	ZONING INSPECTOR		0.50	\$48.53	1	\$49	
<b>TYPE SUBTOTAL</b>			<b>34.25</b>	<b>\$4,923.32</b>		<b>\$4,923</b>	
<b>TOTALS</b>			<b>34.25</b>	<b>\$4,923.00</b>		<b>\$4,923</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Conditional Use Application Review		<b>REFERENCE NO.</b> PL-08	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a land use which is not permitted by "right" in the zone but which is subject to discretionary approval by the Planning Commission, generally includes site plan review and approval.			
<b>CURRENT FEE STRUCTURE</b>  Minor - \$1,450 per application Major - \$2,420 per application  Fees to be waived for properties located within the Architectural Review District in Historic Dublin and Alternative Energy Applications.  A Minor Conditional Use is for a use at an existing building, while a Major Conditional Use is for a use at a new build.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$1,935.00	<b>TOTAL REVENUE:</b>	\$3,870
<b>UNIT COST:</b>	\$3,504.50	<b>TOTAL COST:</b>	\$7,009
<b>UNIT PROFIT (SUBSIDY):</b>	\$(1,569.50)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(3,139)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	55.21%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Minor - \$1,450 per application Major - \$2,420 per application  Fees to be waived for properties located within the Architectural Review District in Historic Dublin and Alternative Energy Applications.  A Minor Conditional Use is for a use at an existing building, while a Major Conditional Use is for a use at a new build.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>Conditional Use Application Review</b>					<b>PL-08</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$200.00	2	\$400	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$200.00</b>		<b>\$400</b>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Minor	0.50	\$89.96	1	\$90	
ENGINEERING	CIVIL ENG II - DEVELOP	Minor	2.00	\$301.32	1	\$301	
ENGINEERING	DIR OF ENGINEERING	Minor	0.25	\$53.54	1	\$54	
PLANNING	DIR CMTY PLANNING	Minor	0.50	\$118.65	1	\$119	
PLANNING	PLANNING ASSISTANT - PT	Minor	3.00	\$132.42	1	\$132	
PLANNING	PLANNER I/II	Minor	10.00	\$1,209.30	1	\$1,209	
PLANNING	PLANNING TECH	Minor	1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER	Minor	2.00	\$327.90	1	\$328	
		<b>TYPE SUBTOTAL</b>	<b>19.75</b>	<b>\$2,377.71</b>		<b>\$2,378</b>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Major	1.00	\$179.92	1	\$180	
ENGINEERING	CIVIL ENG II - DEVELOP	Major	4.00	\$602.64	1	\$603	
ENGINEERING	DIR OF ENGINEERING	Major	0.25	\$53.54	1	\$54	
PLANNING	DIR CMTY PLANNING	Major	1.00	\$237.29	1	\$237	
PLANNING	PLANNING ASSISTANT - PT	Major	3.00	\$132.42	1	\$132	
PLANNING	PLANNER I/II	Major	18.00	\$2,176.74	1	\$2,177	
PLANNING	PLANNING TECH	Major	1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER	Major	4.00	\$655.80	1	\$656	
PLANNING	ZONING INSPECTOR	Major	0.50	\$48.53	1	\$49	
		<b>TYPE SUBTOTAL</b>	<b>33.25</b>	<b>\$4,231.50</b>		<b>\$4,232</b>	
<b>TOTALS</b>			<b>53.00</b>	<b>\$3,504.50</b>		<b>\$7,009</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Parking Lot Expansion/Alterations		<b>REFERENCE NO.</b> PL-09	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Plan	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing plans for parking lot expansion/alterations for compliance with standards and applicable City codes.			
<b>CURRENT FEE STRUCTURE</b>  \$1,080 per lot or facility.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
This fee should be removed from the fee schedule.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Parking Lot Expansion/Alterations</b>					<b>REFERENCE NO.</b> <b>PL-09</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Informal Plan Review		<b>REFERENCE NO.</b> PL-10	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review basic project concepts with developer prior to any potential application and major design expenses and prior to a presentation to and comment by the Planning and Zoning Commission.			
<b>CURRENT FEE STRUCTURE</b>  \$700			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$700.00	<b>TOTAL REVENUE:</b>	\$9,800
<b>UNIT COST:</b>	\$2,640.36	<b>TOTAL COST:</b>	\$36,965
<b>UNIT PROFIT (SUBSIDY):</b>	\$ (1,940.36)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$ (27,165)
<b>TOTAL UNITS:</b>	14	<b>PCT. COST RECOVERY:</b>	26.51%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 25%</b>  \$700			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Informal Plan Review</b>					<b>REFERENCE NO.</b> <b>PL-10</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>14</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$100.00	14	\$1,400	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		1.00	\$179.92	14	\$2,519	
ENGINEERING	CIVIL ENG II - DEVELOP		2.00	\$301.32	14	\$4,218	
ENGINEERING	DIR OF ENGINEERING		0.50	\$107.07	14	\$1,499	
PLANNING	DIR CMTY PLANNING		0.50	\$118.65	14	\$1,661	
PLANNING	PLANNING ASSISTANT - PT		3.00	\$132.42	14	\$1,854	
PLANNING	PLANNER I/II		8.00	\$967.44	14	\$13,544	
PLANNING	PLANNING TECH		1.50	\$144.62	14	\$2,025	
PLANNING	SR PLANNER		3.00	\$491.85	14	\$6,886	
PLANNING	ZONING INSPECTOR		1.00	\$97.05	14	\$1,359	
<b>TYPE SUBTOTAL</b>			<b>20.50</b>	<b>\$2,640.34</b>		<b>\$36,965</b>	
<b>TOTALS</b>			<b>20.50</b>	<b>\$2,640.36</b>		<b>\$36,965</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Preliminary Plat Review		<b>REFERENCE NO.</b> PL-11	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Review	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewed by staff, Planning Commission, and City Council for a subdivision of land and/or extension of streets and/or utility easements for conformance with comprehensive plan, subdivision regulations, and construction standards.			
<b>CURRENT FEE STRUCTURE</b>  \$760 for first two lots, plus \$50/lot over two lots up to 100 lots. (No incremental increase over 100 lots)  \$760 for first two RDUs plus \$50/unit over two RDUs up to 50 RDUs. (no increase over 50 RDUs)  \$3,020 commercial / industrial / other.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2,568.00</b>	<b>TOTAL REVENUE:</b>	<b>\$12,840</b>
<b>UNIT COST:</b>	<b>\$3,555.40</b>	<b>TOTAL COST:</b>	<b>\$17,777</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(987.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,937)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>72.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,190 for first two lots, plus \$50/lot over two lots (25% Cost Recovery)  \$1,190 for first two RDUs plus \$50/unit over two RDUs (25% Cost Recovery)  \$3,255 commercial / industrial / other.			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>Preliminary Plat Review</b>					<b>PL-11</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$200.00	5	\$1,000	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$200.00</b>		<b>\$1,000</b>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Commercial	1.00	\$179.92	4	\$720	
ENGINEERING	CIVIL ENG II - DEVELOP	Commercial	6.00	\$903.96	4	\$3,616	
ENGINEERING	DIR OF ENGINEERING	Commercial	0.50	\$107.07	4	\$428	
PLANNING	DIR CMTY PLANNING	Commercial	0.50	\$118.65	4	\$475	
PLANNING	PLANNING ASSISTANT - PT	Commercial	1.50	\$66.21	4	\$265	
PLANNING	PLANNER I/II	Commercial	7.00	\$846.51	4	\$3,386	
PLANNING	PLANNING TECH	Commercial	1.50	\$144.62	4	\$578	
PLANNING	SR PLANNER	Commercial	3.00	\$491.85	4	\$1,967	
PLANNING	ZONING INSPECTOR	Commercial	2.00	\$194.10	4	\$776	
		<b>TYPE SUBTOTAL</b>	<b>23.00</b>	<b>\$3,052.89</b>		<b>\$12,212</b>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Residential	2.00	\$359.84	1	\$360	
ENGINEERING	CIVIL ENG II - DEVELOP	Residential	12.00	\$1,807.92	1	\$1,808	
ENGINEERING	DIR OF ENGINEERING	Residential	0.50	\$107.07	1	\$107	
PLANNING	DIR CMTY PLANNING	Residential	0.50	\$118.65	1	\$119	
PLANNING	PLANNING ASSISTANT - PT	Residential	3.00	\$132.42	1	\$132	
PLANNING	PLANNER I/II	Residential	10.00	\$1,209.30	1	\$1,209	
PLANNING	PLANNING TECH	Residential	1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER	Residential	3.00	\$491.85	1	\$492	
PLANNING	ZONING INSPECTOR	Residential	2.00	\$194.10	1	\$194	
		<b>TYPE SUBTOTAL</b>	<b>34.50</b>	<b>\$4,565.77</b>		<b>\$4,566</b>	
<b>TOTALS</b>			<b>57.50</b>	<b>\$3,555.40</b>		<b>\$17,777</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Final Plat Review		<b>REFERENCE NO.</b> PL-12	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Review	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing the final plat documents for accuracy of lot lines, easements, streets/rights-of-way and conformance with preliminary plat and conditions of approval.			
<b>CURRENT FEE STRUCTURE</b>  \$845 for first two lots, plus \$75/lot over two lots up to 100 lots. (no increase over 100 lots)  \$2,180 for first two RDUs plus \$75/unit over two RDUs up to 50 RDUs. (no increase over 50 RDUs)  \$3,350 commercial / industrial.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2,765.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,530</b>
<b>UNIT COST:</b>	<b>\$4,544.00</b>	<b>TOTAL COST:</b>	<b>\$9,088</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,779.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,558)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>60.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,085 for first two lots, plus \$75/lot over two lots up to 100 lots  \$2,715 for first two RDUs plus \$75/unit over two RDUs up to 50 RDUs  \$3,655 commercial / industrial			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>Final Plat Review</b>					<b>PL-12</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$400.00	2	\$800	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$400.00</b>		<b>\$800</b>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Commercial	2.00	\$359.84	1	\$360	
ENGINEERING	CIVIL ENG II - DEVELOP	Commercial	6.00	\$903.96	1	\$904	
ENGINEERING	DIR OF ENGINEERING	Commercial	0.50	\$107.07	1	\$107	
PLANNING	DIR CMTY PLANNING	Commercial	0.50	\$118.65	1	\$119	
PLANNING	PLANNING ASSISTANT - PT	Commercial	2.00	\$88.28	1	\$88	
PLANNING	PLANNER I/II	Commercial	7.00	\$846.51	1	\$847	
PLANNING	PLANNING TECH	Commercial	1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER	Commercial	3.00	\$491.85	1	\$492	
PLANNING	ZONING INSPECTOR	Commercial	2.00	\$194.10	1	\$194	
		<b>TYPE SUBTOTAL</b>	<b>24.50</b>	<b>\$3,254.88</b>		<b>\$3,255</b>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Residential	4.00	\$719.68	1	\$720	
ENGINEERING	CIVIL ENG II - DEVELOP	Residential	12.00	\$1,807.92	1	\$1,808	
ENGINEERING	DIR OF ENGINEERING	Residential	1.00	\$214.14	1	\$214	
PLANNING	DIR CMTY PLANNING	Residential	0.50	\$118.65	1	\$119	
PLANNING	PLANNING ASSISTANT - PT	Residential	3.00	\$132.42	1	\$132	
PLANNING	PLANNER I/II	Residential	10.00	\$1,209.30	1	\$1,209	
PLANNING	PLANNING TECH	Residential	1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER	Residential	3.00	\$491.85	1	\$492	
PLANNING	ZONING INSPECTOR	Residential	2.00	\$194.10	1	\$194	
		<b>TYPE SUBTOTAL</b>	<b>37.00</b>	<b>\$5,032.68</b>		<b>\$5,033</b>	
<b>TOTALS</b>			<b>61.50</b>	<b>\$4,544.00</b>		<b>\$9,088</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Lot Split/Lot Comb/Minor Subdiv Rev		<b>REFERENCE NO.</b> PL-13	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing Development Plans where there are lots being subdivided, adjusted, or combined from an original parcel on an existing street to insure compliance with the City's development standards and community plan.			
<b>CURRENT FEE STRUCTURE</b>  \$840			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$840.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,520</b>
<b>UNIT COST:</b>	<b>\$801.67</b>	<b>TOTAL COST:</b>	<b>\$2,405</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$38.33</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$115</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>104.78%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$840			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Lot Split/Lot Comb/Minor Subdiv Rev</b>					<b>REFERENCE NO.</b> <b>PL-13</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Lot Split/Minor Subd	0.50	\$89.96	2	\$180	
ENGINEERING	CIVIL ENG II - DEVELOP	Lot Split/Minor Subd	2.00	\$301.32	2	\$603	
PLANNING	DIR CMTY PLANNING	Lot Split/Minor Subd	0.25	\$59.32	2	\$119	
PLANNING	PLANNER I/II	Lot Split/Minor Subd	0.17	\$20.56	2	\$41	
PLANNING	PLANNING TECH	Lot Split/Minor Subd	3.50	\$337.44	2	\$675	
<b>TYPE SUBTOTAL</b>			<b>6.42</b>	<b>\$808.60</b>		<b>\$1,617</b>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Lot Line Adjust	0.50	\$89.96	1	\$90	
ENGINEERING	CIVIL ENG II - DEVELOP	Lot Line Adjust	2.00	\$301.32	1	\$301	
PLANNING	DIR CMTY PLANNING	Lot Line Adjust	0.25	\$59.32	1	\$59	
PLANNING	PLANNING TECH	Lot Line Adjust	3.50	\$337.44	1	\$337	
<b>TYPE SUBTOTAL</b>			<b>6.25</b>	<b>\$788.04</b>		<b>\$788</b>	
<b>TOTALS</b>			<b>12.67</b>	<b>\$801.67</b>		<b>\$2,405</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Lot Line Adjustment Review		<b>REFERENCE NO.</b> PL-14	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a lot line adjustment for compliance with the City's comprehensive plan, zoning code, access to easements and plans for utility extensions, and providing formal documentation for the County Recorder's Office. (No new buildable lot created).			
<b>CURRENT FEE STRUCTURE</b>  \$840			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  This fee should be removed from the fee schedule as it is now included in PL-13.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Lot Line Adjustment Review</b>					<b>REFERENCE NO.</b> <b>PL-14</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Variance Application Review		<b>REFERENCE NO.</b> PL-15	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b> Reviewing a request for relief for compliance with specific zoning code requirements by BZA.			
<b>CURRENT FEE STRUCTURE</b> \$100 - existing SFD \$2,370 - others  No Charge - properties located in Architectural Review District			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$2,370.00	<b>TOTAL REVENUE:</b>	\$16,590
<b>UNIT COST:</b>	\$2,465.43	<b>TOTAL COST:</b>	\$17,258
<b>UNIT PROFIT (SUBSIDY):</b>	\$(95.43)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(668)
<b>TOTAL UNITS:</b>	7	<b>PCT. COST RECOVERY:</b>	96.13%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$100 - existing SFD \$2,465 - others			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Variance Application Review</b>					<b>REFERENCE NO.</b> <b>PL-15</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		0.25	\$44.98	7	\$315	
ENGINEERING	CIVIL ENG II - DEVELOP		1.00	\$150.66	7	\$1,055	
ENGINEERING	ENGINEERING TECH I/II		1.00	\$112.00	7	\$784	
PLANNING	DIR CMTY PLANNING		2.00	\$474.58	7	\$3,322	
PLANNING	PLANNING ASSISTANT - PT		4.00	\$176.56	7	\$1,236	
PLANNING	PLANNER I/II		6.00	\$725.58	7	\$5,079	
PLANNING	PLANNING TECH		3.00	\$289.23	7	\$2,025	
PLANNING	SR PLANNER		3.00	\$491.85	7	\$3,443	
<b>TYPE SUBTOTAL</b>			<b>20.25</b>	<b>\$2,465.44</b>		<b>\$17,258</b>	
<b>TOTALS</b>			<b>20.25</b>	<b>\$2,465.43</b>		<b>\$17,258</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Certificate of Zoning Plan Approval		<b>REFERENCE NO.</b> PL-17	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Review	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing the requested changes in use of an existing building/site or change in site development when not a part of a building permit. Reviewing a temporary sign for development promotion, temporary development, seasonal, grand opening, temporary ID, etc			
<b>CURRENT FEE STRUCTURE</b>  \$105 - residence \$210 - commercial and other \$105 - temporary			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$112.50</b>	<b>TOTAL REVENUE:</b>	<b>\$25,200</b>
<b>UNIT COST:</b>	<b>\$136.54</b>	<b>TOTAL COST:</b>	<b>\$30,586</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(24.04)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,386)</b>
<b>TOTAL UNITS:</b>	<b>224</b>	<b>PCT. COST RECOVERY:</b>	<b>82.39%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$150 - residence \$305 - commercial and other \$95 - Temporary Sign			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Certificate of Zoning Plan Approval					<b>REFERENCE NO.</b> PL-17		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 224		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGINEERING TECH I/II	Residential	0.50	\$56.00	101	\$5,656	
PLANNING	PLANNING TECH	Residential	1.00	\$96.41	101	\$9,737	
<b>TYPE SUBTOTAL</b>			<b>1.50</b>	<b>\$152.41</b>		<b>\$15,393</b>	
ENGINEERING	ENGINEERING TECH I/II	Commercial	1.00	\$112.00	16	\$1,792	
PLANNING	PLANNING TECH	Commercial	2.00	\$192.82	16	\$3,085	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$304.82</b>		<b>\$4,877</b>	
PLANNING	PLANNING TECH	Temporary Signs	1.00	\$96.41	107	\$10,316	
<b>TYPE SUBTOTAL</b>			<b>1.00</b>	<b>\$96.41</b>		<b>\$10,316</b>	
<b>TOTALS</b>			<b>5.50</b>	<b>\$136.54</b>		<b>\$30,586</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> ARB Demolition		<b>REFERENCE NO.</b> PL-18	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review by staff and the Architectural Review Board of demolitions within the Review District and of any proposed architectural and/or site modifications for property listed on Appendix G in the zoning code.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$2,317.25</b>	<b>TOTAL COST:</b>	<b>\$9,269</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,317.25)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,269)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF:</b> 0%			
No Charge			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>ARB Demolition</b>					<b>REFERENCE NO.</b> <b>PL-18</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$200.00	4	\$800	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		0.50	\$89.96	4	\$360	
ENGINEERING	CIVIL ENG II - DEVELOP		2.00	\$301.32	4	\$1,205	
PLANNING	DIR CMTY PLANNING		0.50	\$118.65	4	\$475	
PLANNING	PLANNING ASSISTANT - PT		2.00	\$88.28	4	\$353	
PLANNING	PLANNER I/II		8.00	\$967.44	4	\$3,870	
PLANNING	PLANNING TECH		3.00	\$289.23	4	\$1,157	
PLANNING	SR PLANNER		1.50	\$245.93	4	\$984	
PLANNING	ZONING INSPECTOR		0.17	\$16.50	4	\$66	
<b>TYPE SUBTOTAL</b>			<b>17.67</b>	<b>\$2,317.31</b>		<b>\$9,269</b>	
<b>TOTALS</b>			<b>17.67</b>	<b>\$2,317.25</b>		<b>\$9,269</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Sign Permit & Inspection-Temporary		<b>REFERENCE NO.</b> PL-20	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Promoter	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a temporary sign for development promotion. Temporary signs include: signs for temporary development, seasonal business, grand opening, temporary identification signs, etc.			
<b>CURRENT FEE STRUCTURE</b>  \$105 (excludes political signs which are exempt by code)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  This fee should be removed from the fee schedule as it is now included in PW-17.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Sign Permit &amp; Inspection-Temporary</b>				<b>REFERENCE NO.</b> <b>PL-20</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Sign Inspection - Right-of-Way		<b>REFERENCE NO.</b> PL-21	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Resident/Businesses	
<b>DESCRIPTION OF SERVICE</b>  Reviewing temporary community event signs for placement in the City rights-of-way. Removal of illegal signs from City's rights-of-way.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$26.02</b>	<b>TOTAL COST:</b>	<b>\$1,301</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(26.02)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,301)</b>
<b>TOTAL UNITS:</b>	<b>50</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  No Charge			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Sign Inspection - Right-of-Way</b>					<b>REFERENCE NO.</b> <b>PL-21</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>50</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	CODE ENFORCEMENT OFFICER		0.25	\$26.01	50	\$1,301	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$26.01</b>		<b>\$1,301</b>	
<b>TOTALS</b>			<b>0.25</b>	<b>\$26.02</b>		<b>\$1,301</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Annual Permanent Sign Inspection		<b>REFERENCE NO.</b> PL-22	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Inspection	<b>SERVICE RECIPIENT</b> Business Owner	
<b>DESCRIPTION OF SERVICE</b>  Bi-annually inspecting site signage for conformance with permits and for general up-keep. When signs are in need of repair, cleaning, or maintenance, issuing a 30 day notice to comply. When there is failure to comply, ordering removal. (Ord 103-95)			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
This fee should be removed from the fee schedule.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Annual Permanent Sign Inspection					<b>REFERENCE NO.</b> PL-22		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Seasonal Business Review		<b>REFERENCE NO.</b> PL-24	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Seasonal Business Owner	
<b>DESCRIPTION OF SERVICE</b>  Reviewing proposed sites for Christmas tree and pumpkin sales to insure compliance with code requirements for parking, safe access, proper zoning and site development.			
<b>CURRENT FEE STRUCTURE</b>  \$180 - initial application \$120 - renewal  (Plus \$500 refundable bond)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  This fee should be removed from the fee schedule.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Seasonal Business Review					<b>REFERENCE NO.</b> PL-24		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Outdoor Seasonal Plant Display/Sale		<b>REFERENCE NO.</b> PL-24A	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing proposed sites for seasonal plant display and sales to insure compliance with code requirements for parking, safe access, proper zoning and site development.			
<b>CURRENT FEE STRUCTURE</b>  \$105			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  This fee should be removed from the fee schedule.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Outdoor Seasonal Plant Display/Sale</b>					<b>REFERENCE NO.</b> <b>PL-24A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Sexually Oriented Business License		<b>REFERENCE NO.</b> PL-26	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> License	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  A Sexually Oriented Business License shall be required to establish, operate, or maintain a sexually oriented business within the City.			
<b>CURRENT FEE STRUCTURE</b>  \$450			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$450.00</b>	<b>TOTAL REVENUE:</b>	<b>\$450</b>
<b>UNIT COST:</b>	<b>\$388.00</b>	<b>TOTAL COST:</b>	<b>\$388</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$62.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$62</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>115.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$450			

October 21, 2024

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Sexually Oriented Business License</b>					<b>REFERENCE NO.</b> <b>PL-26</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ZONING INSPECTOR		4.00	\$388.20	1	\$388	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$388.20</b>		<b>\$388</b>	
<b>TOTALS</b>			<b>4.00</b>	<b>\$388.00</b>		<b>\$388</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Peddlers/Solicitors Permit		<b>REFERENCE NO.</b> PL-28	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> License	<b>SERVICE RECIPIENT</b> Vendors	
<b>DESCRIPTION OF SERVICE</b>  Required for vendors who peddle or solicit from door-to-door in residential areas or who sell from an inventory or stock of goods at a temporary place of business in the City of Dublin, where he or she has no fixed place of business. [Per Ord 112-02]			
<b>CURRENT FEE STRUCTURE</b>  \$115 per license			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$115.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,795</b>
<b>UNIT COST:</b>	<b>\$119.12</b>	<b>TOTAL COST:</b>	<b>\$3,931</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.12)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(136)</b>
<b>TOTAL UNITS:</b>	<b>33</b>	<b>PCT. COST RECOVERY:</b>	<b>96.54%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$120 per license			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Peddlers/Solicitors Permit</b>				<b>REFERENCE NO.</b> <b>PL-28</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>33</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SUPPORT I/II/III		0.50	\$49.43	33	\$1,631
PLANNING	CODE ENFORCEMENT SUPV		0.50	\$69.70	33	\$2,300
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$119.13</b>		<b>\$3,931</b>
<b>TOTALS</b>			<b>1.00</b>	<b>\$119.12</b>		<b>\$3,931</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Special Permit Review		<b>REFERENCE NO.</b> PL-29	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing application for temporary structures for classrooms, heliports, and communication towers to mitigate the impact of the use on surrounding land uses.			
<b>CURRENT FEE STRUCTURE</b>  \$450 - for uses permitted in residential zones \$1,830 - others			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,830.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,830</b>
<b>UNIT COST:</b>	<b>\$1,585.00</b>	<b>TOTAL COST:</b>	<b>\$1,585</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$245.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$245</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>115.46%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$450 - for uses permitted in residential zones \$1,830 - others			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Special Permit Review</b>					<b>REFERENCE NO.</b> <b>PL-29</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		0.50	\$89.96	1	\$90	
ENGINEERING	CIVIL ENG II - DEVELOP		1.00	\$150.66	1	\$151	
PLANNING	DIR CMTY PLANNING		0.50	\$118.65	1	\$119	
PLANNING	PLANNING ASSISTANT - PT		3.00	\$132.42	1	\$132	
PLANNING	PLANNER I/II		4.00	\$483.72	1	\$484	
PLANNING	PLANNING TECH		2.50	\$241.03	1	\$241	
PLANNING	SR PLANNER		2.25	\$368.89	1	\$369	
<b>TYPE SUBTOTAL</b>			<b>13.75</b>	<b>\$1,585.33</b>		<b>\$1,585</b>	
<b>TOTALS</b>			<b>13.75</b>	<b>\$1,585.00</b>		<b>\$1,585</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Home Occupation Permit		<b>REFERENCE NO.</b> PL-30	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a proposed home business to insure compliance with code in areas of signage, number of persons employed, square footage, vehicles, storage and alterations and residency.			
<b>CURRENT FEE STRUCTURE</b>  \$115 - initial two years \$70 - each two years after			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$115.00</b>	<b>TOTAL REVENUE:</b>	<b>\$575</b>
<b>UNIT COST:</b>	<b>\$119.20</b>	<b>TOTAL COST:</b>	<b>\$596</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(21)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>96.48%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$120 - initial two years \$70 - each two years after			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Home Occupation Permit</b>				<b>REFERENCE NO.</b> <b>PL-30</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SUPPORT I/II/III		0.50	\$49.43	5	\$247
PLANNING	CODE ENFORCEMENT SUPV		0.50	\$69.70	5	\$349
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$119.13</b>		<b>\$596</b>
<b>TOTALS</b>			<b>1.00</b>	<b>\$119.20</b>		<b>\$596</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Wireless Facility Admin. Review		<b>REFERENCE NO.</b> PL-31	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Administrative review of certain wireless communication facilities to insure compliance with all applicable requirements of the zoning district in which the site is located.			
<b>CURRENT FEE STRUCTURE</b>  New Tower - \$3,390 per application Alternative Structure - \$2,240 per application Co-Location - \$1,910 per application Temporary Facility - \$1,040 per application  plus cost of outside review			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$2,145.00	<b>TOTAL REVENUE:</b>	\$8,580
<b>UNIT COST:</b>	\$1,763.50	<b>TOTAL COST:</b>	\$7,054
<b>UNIT PROFIT (SUBSIDY):</b>	\$381.50	<b>TOTAL PROFIT (SUBSIDY):</b>	\$1,526
<b>TOTAL UNITS:</b>	4	<b>PCT. COST RECOVERY:</b>	121.63%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  New Tower - \$3,390 per application Alternative Structure - \$2,240 per application Co-Location - \$1,910 per application Temporary Facility - \$1,040 per application  plus cost of outside review			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>				<b>REFERENCE NO.</b>		
<b>Wireless Facility Admin. Review</b>				<b>PL-31</b>		
<b>NOTE</b>				<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units				<b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LEGAL SVCS		Legal Review	0.00	\$100.00	4	\$400
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$100.00</b>		<b>\$400</b>
ENGINEERING	SR CIVIL ENGINEER - DEVEL	New Tower	2.00	\$359.84	1	\$360
PARKS & REC ADMIN	LANDSCAPE ARCHITECT	New Tower	1.00	\$0.00	1	\$0
PLANNING	DIR CMTY PLANNING	New Tower	2.00	\$474.58	1	\$475
PLANNING	PLANNING ASSISTANT - PT	New Tower	3.00	\$132.42	1	\$132
PLANNING	PLANNER I/II	New Tower	8.00	\$967.44	1	\$967
PLANNING	PLANNING TECH	New Tower	1.50	\$144.62	1	\$145
PLANNING	SR PLANNER	New Tower	4.00	\$655.80	1	\$656
POLICE	CHIEF OF POLICE	New Tower	0.50	\$145.41	1	\$145
		<b>TYPE SUBTOTAL</b>	<b>22.00</b>	<b>\$2,880.11</b>		<b>\$2,880</b>
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Alt Structure	2.00	\$359.84	1	\$360
PARKS & REC ADMIN	LANDSCAPE ARCHITECT	Alt Structure	1.00	\$0.00	1	\$0
PLANNING	DIR CMTY PLANNING	Alt Structure	0.50	\$118.65	1	\$119
PLANNING	PLANNING ASSISTANT - PT	Alt Structure	1.00	\$44.14	1	\$44
PLANNING	PLANNER I/II	Alt Structure	5.00	\$604.65	1	\$605
PLANNING	PLANNING TECH	Alt Structure	1.50	\$144.62	1	\$145
PLANNING	SR PLANNER	Alt Structure	1.50	\$245.93	1	\$246
POLICE	CHIEF OF POLICE	Alt Structure	0.50	\$145.41	1	\$145
		<b>TYPE SUBTOTAL</b>	<b>13.00</b>	<b>\$1,663.24</b>		<b>\$1,663</b>
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Co-Location	1.00	\$179.92	1	\$180
PARKS & REC ADMIN	LANDSCAPE ARCHITECT	Co-Location	1.00	\$0.00	1	\$0
PLANNING	DIR CMTY PLANNING	Co-Location	0.25	\$59.32	1	\$59
PLANNING	PLANNING ASSISTANT - PT	Co-Location	1.00	\$44.14	1	\$44
PLANNING	PLANNER I/II	Co-Location	4.00	\$483.72	1	\$484
PLANNING	PLANNING TECH	Co-Location	1.50	\$144.62	1	\$145
PLANNING	SR PLANNER	Co-Location	1.50	\$245.93	1	\$246

THIS PAGE

INTENTIONALLY BLANK

The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Wireless Facility Admin. Review</b>					<b>REFERENCE NO.</b> <b>PL-31</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	CHIEF OF POLICE	Co-Location	0.50	\$145.41	1	\$145	
<b>TYPE SUBTOTAL</b>			<b>10.75</b>	<b>\$1,303.06</b>		<b>\$1,303</b>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL	Temp Facility	0.50	\$89.96	1	\$90	
PARKS & REC ADMIN	LANDSCAPE ARCHITECT	Temp Facility	0.50	\$0.00	1	\$0	
PLANNING	DIR CMTY PLANNING	Temp Facility	0.25	\$59.32	1	\$59	
PLANNING	PLANNING ASSISTANT - PT	Temp Facility	1.00	\$44.14	1	\$44	
PLANNING	PLANNER I/II	Temp Facility	2.00	\$241.86	1	\$242	
PLANNING	PLANNING TECH	Temp Facility	1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER	Temp Facility	0.50	\$81.98	1	\$82	
POLICE	CHIEF OF POLICE	Temp Facility	0.50	\$145.41	1	\$145	
<b>TYPE SUBTOTAL</b>			<b>6.75</b>	<b>\$807.29</b>		<b>\$807</b>	
<b>TOTALS</b>			<b>52.50</b>	<b>\$1,763.50</b>		<b>\$7,054</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Tree Removal Permit		<b>REFERENCE NO.</b> PL-32	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Developer/Prop. Owner	
<b>DESCRIPTION OF SERVICE</b>  Ordinance #95-96 requires a tree removal permit issued by the City prior to removal of any protected tree. A protected tree is defined as having a diameter of six inches or greater as measured four-and-a-half feet above the ground.			
<b>CURRENT FEE STRUCTURE</b>  Permit - No Charge \$150 per caliper inch			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$145.60</b>	<b>TOTAL COST:</b>	<b>\$2,912</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(145.60)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,912)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  Permit - No Charge \$150 per caliper inch			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Tree Removal Permit</b>				<b>REFERENCE NO.</b> <b>PL-32</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ZONING INSPECTOR		1.50	\$145.58	20	\$2,912
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$145.58</b>		<b>\$2,912</b>
<b>TOTALS</b>			<b>1.50</b>	<b>\$145.60</b>		<b>\$2,912</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Garage Sale Permits		<b>REFERENCE NO.</b> PL-34	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Residents	
<b>DESCRIPTION OF SERVICE</b>  To regulate the signs, hours, and numbers of sales of tangible personal property in residential areas.			
<b>CURRENT FEE STRUCTURE</b>  \$5 per permit plus \$1 per sign, to a maximum of 3 signs.  Neighborhood Garage Sale Permit (minimum of 10 participating addresses) - \$3 per permit plus \$1 per sign, to a maximum of 3 signs per address.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$5.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,595</b>
<b>UNIT COST:</b>	<b>\$23.13</b>	<b>TOTAL COST:</b>	<b>\$7,378</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(18.13)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,783)</b>
<b>TOTAL UNITS:</b>	<b>319</b>	<b>PCT. COST RECOVERY:</b>	<b>21.62%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 25%</b>  \$5 per permit plus \$1 per sign, to a maximum of 3 signs.  Neighborhood Garage Sale Permit (minimum of 10 participating addresses) - \$3 per permit plus \$1 per sign, to a maximum of 3 signs per address.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Garage Sale Permits</b>					<b>REFERENCE NO.</b> <b>PL-34</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>319</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ADMIN SUPPORT I/II/III	Permit Sales	0.17	\$16.81	319	\$5,362	
PLANNING	CODE ENFORCEMENT SUPV	Review	0.03	\$4.18	319	\$1,333	
PLANNING		Signs	0.00	\$2.14	319	\$683	
		<b>TYPE SUBTOTAL</b>	<b>0.20</b>	<b>\$23.13</b>		<b>\$7,378</b>	
<b>TOTALS</b>			<b>0.20</b>	<b>\$23.13</b>		<b>\$7,378</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Zoning Compliance Letter		<b>REFERENCE NO.</b> PL-35	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Answering a request by letter often for banks to verify existing zoning, site compliance, permissible uses, outstanding zoning violations and/or development potential.			
<b>CURRENT FEE STRUCTURE</b>  Written Request - \$390 (fee not to apply to residents for non-commercial purposes) Others- \$0			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$390.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,240</b>
<b>UNIT COST:</b>	<b>\$354.38</b>	<b>TOTAL COST:</b>	<b>\$5,670</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$35.62</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$570</b>
<b>TOTAL UNITS:</b>	<b>16</b>	<b>PCT. COST RECOVERY:</b>	<b>110.05%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Written Request - \$390 (fee not to apply to residents for non-commercial purposes) Others- \$0			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Zoning Compliance Letter</b>					<b>REFERENCE NO.</b> <b>PL-35</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>16</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PLANNING TECH		2.67	\$257.41	16	\$4,119	
PLANNING	ZONING INSPECTOR		1.00	\$96.97	16	\$1,552	
		<b>TYPE SUBTOTAL</b>	<b>3.67</b>	<b>\$354.38</b>		<b>\$5,670</b>	
<b>TOTALS</b>			<b>3.67</b>	<b>\$354.38</b>		<b>\$5,670</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> BZA Appeal Processing		<b>REFERENCE NO.</b> PL-36	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an appeal of an administrative action, interpretation of the zoning code.			
<b>CURRENT FEE STRUCTURE</b>  \$100 - SFD and Historical Dublin Area \$1,740 - others			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,740.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,740</b>
<b>UNIT COST:</b>	<b>\$1,773.00</b>	<b>TOTAL COST:</b>	<b>\$1,773</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(33.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(33)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>98.14%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$100 - SFD and Architectural Review District \$1,775 - others			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>BZA Appeal Processing</b>					<b>REFERENCE NO.</b> <b>PL-36</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	DIR CMTY PLANNING		1.00	\$237.29	1	\$237	
PLANNING	PLANNING ASSISTANT - PT		3.00	\$132.42	1	\$132	
PLANNING	PLANNER I/II		4.25	\$513.95	1	\$514	
PLANNING	PLANNING TECH		2.00	\$192.82	1	\$193	
PLANNING	SR PLANNER		4.25	\$696.79	1	\$697	
<b>TYPE SUBTOTAL</b>			<b>14.50</b>	<b>\$1,773.27</b>		<b>\$1,773</b>	
<b>TOTALS</b>			<b>14.50</b>	<b>\$1,773.00</b>		<b>\$1,773</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> City Council Appeal Processing		<b>REFERENCE NO.</b> PL-38	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an appeal to the City Council of a commission or board decision for projects within the Bridge Street District.			
<b>CURRENT FEE STRUCTURE</b>  \$100 - SFD \$500 - others			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$500</b>
<b>UNIT COST:</b>	<b>\$3,281.00</b>	<b>TOTAL COST:</b>	<b>\$3,281</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,781.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,781)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>15.24%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 20%</b>  \$100 - SFD \$500 - others			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> City Council Appeal Processing					<b>REFERENCE NO.</b> PL-38		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$2,000.00	1	\$2,000	
PLANNING	DIR CMTY PLANNING		1.00	\$237.29	1	\$237	
PLANNING	PLANNING ASSISTANT - PT		1.00	\$44.14	1	\$44	
PLANNING	PLANNER I/II		3.00	\$362.79	1	\$363	
PLANNING	PLANNING TECH		1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER		3.00	\$491.85	1	\$492	
		<b>TYPE SUBTOTAL</b>	<b>9.50</b>	<b>\$3,280.69</b>		<b>\$3,281</b>	
<b>TOTALS</b>			<b>9.50</b>	<b>\$3,281.00</b>		<b>\$3,281</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Planning Pre-Bldg Submittal Meeting		<b>REFERENCE NO.</b> PL-39	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Meeting	<b>SERVICE RECIPIENT</b> Developer/Builder	
<b>DESCRIPTION OF SERVICE</b>  Coordination meeting between the developer/builder team and the City's permit review team, prior to filing the building permit application. The process is explained, expectations are set, and relationships are established between the teams.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
This fee should be removed from the fee schedule.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Planning Pre-Bldg Submittal Meeting					<b>REFERENCE NO.</b> PL-39		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Planning Reinspection Fee		<b>REFERENCE NO.</b> PL-40	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Re-inspection	<b>SERVICE RECIPIENT</b> Developer/Property Owner	
<b>DESCRIPTION OF SERVICE</b>  In accordance with Ord. #95-96, no work shall be done on a site until it has been inspected by the City for compliance with the tree preservation plan, and installation of protective fencing and proper signage or reinspection can occur.			
<b>CURRENT FEE STRUCTURE</b>  \$115			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$115.00</b>	<b>TOTAL REVENUE:</b>	<b>\$115</b>
<b>UNIT COST:</b>	<b>\$97.00</b>	<b>TOTAL COST:</b>	<b>\$97</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$18.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$18</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>118.56%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$115			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Planning Reinspection Fee</b>					<b>REFERENCE NO.</b> <b>PL-40</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	ZONING INSPECTOR		1.00	\$97.05	1	\$97	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$97.05</b>		<b>\$97</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$97.00</b>		<b>\$97</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Code Enforcement Inspection		<b>REFERENCE NO.</b> PL-41	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Violation Notice	<b>SERVICE RECIPIENT</b> Residents	
<b>DESCRIPTION OF SERVICE</b>  Citing those in violation of zoning ordinances or those (excluding SFD) who fail to perpetually maintain their landscaping as mandated in the code.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$650.86</b>	<b>TOTAL COST:</b>	<b>\$728,312</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(650.86)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(728,312)</b>
<b>TOTAL UNITS:</b>	<b>1,119</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  No Charge			
Note: Ordinance 40-00, approved by City Council on 2-22-00, authorized the City Manager to commission Code Enforcement Officers allowing them to issue citations for minor misdemeanors and unclassified minor offenses only. According to the Code Enforcement Officer, they issue mostly verbal or written warnings prior to taking the step of issuing a citation.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Code Enforcement Inspection</b>					<b>REFERENCE NO.</b> <b>PL-41</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,119</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	CODE ENFORCEMENT SUPV	Remainder Of Time	1.38	\$192.70	1,119	\$215,631	
PLANNING	CODE ENFORCEMENT OFFICER	Remainder Of Time	4.29	\$449.22	1,119	\$502,677	
PLANNING		Code Enf Activities	0.00	\$8.94	1,119	\$10,004	
		<b>TYPE SUBTOTAL</b>	<b>5.67</b>	<b>\$650.86</b>		<b>\$728,312</b>	
<b>TOTALS</b>			<b>5.67</b>	<b>\$650.86</b>		<b>\$728,312</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Weed Abatement Service		<b>REFERENCE NO.</b> PL-43	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Lot/Parcel	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b> Inspecting, posting, and cleaning weeds and debris from private property seen as a nuisance or fire hazard.			
<b>CURRENT FEE STRUCTURE</b> First Clearing in a calendar year - \$355 administrative fee plus contracted cost of mowing. Each Subsequent Clearing in a calendar year - \$245 administrative fee plus contracted cost of mowing. The total revenue reflects the administrative fee only, however, all contracted mowing costs were reimbursed to the City.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$600.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,800</b>
<b>UNIT COST:</b>	<b>\$574.54</b>	<b>TOTAL COST:</b>	<b>\$7,469</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$25.46</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$331</b>
<b>TOTAL UNITS:</b>	<b>13</b>	<b>PCT. COST RECOVERY:</b>	<b>104.43%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> First Clearing in a calendar year - \$355 administrative fee plus contracted cost of mowing. Each Subsequent Clearing in a calendar year - \$245 administrative fee plus contracted cost of mowing.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Weed Abatement Service</b>					<b>REFERENCE NO.</b> <b>PL-43</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>13</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	SR ACCOUNTING SPEC	Finance-Acct (Bills)	0.50	\$51.05	13	\$664	
PLANNING	CODE ENFORCEMENT SUPV		1.50	\$209.09	13	\$2,718	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$260.14</b>		<b>\$3,382</b>	
PLANNING	CODE ENFORCEMENT OFFICER	First Clearing	3.00	\$314.40	13	\$4,087	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$314.40</b>		<b>\$4,087</b>	
<b>TOTALS</b>			<b>5.00</b>	<b>\$574.54</b>		<b>\$7,469</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Annexation Petition Processing		<b>REFERENCE NO.</b> PL-45	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Petition	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b> Reviewing a request to annex property to the City and determining its impact on current City services.			
<b>CURRENT FEE STRUCTURE</b> \$4,470			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$4,470.00	<b>TOTAL REVENUE:</b>	\$4,470
<b>UNIT COST:</b>	\$4,106.00	<b>TOTAL COST:</b>	\$4,106
<b>UNIT PROFIT (SUBSIDY):</b>	\$364.00	<b>TOTAL PROFIT (SUBSIDY):</b>	\$364
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	108.87%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$4,470			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Annexation Petition Processing</b>					<b>REFERENCE NO.</b> <b>PL-45</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
LEGAL SVCS		Legal Review	0.00	\$1,000.00	1	\$1,000	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		4.00	\$719.68	1	\$720	
ENGINEERING	DIR OF ENGINEERING		2.00	\$428.28	1	\$428	
LEGISLATIVE AFFAIRS	CLERK OF COUNCIL/DIR LGL		8.00	\$1,296.48	1	\$1,296	
PLANNING	DIR CMTY PLANNING		1.00	\$237.29	1	\$237	
ECON DEV	DIR ECON DEVELOPMENT		1.00	\$202.55	1	\$203	
POLICE	POLICE SERGEANT		1.00	\$222.08	1	\$222	
<b>TYPE SUBTOTAL</b>			<b>17.00</b>	<b>\$4,106.36</b>		<b>\$4,106</b>	
<b>TOTALS</b>			<b>17.00</b>	<b>\$4,106.00</b>		<b>\$4,106</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> EAZ - Development Plan Approval		<b>REFERENCE NO.</b> PL-46	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a development plan prior to commencing or modifying a property within a COIC Zoning District.			
<b>CURRENT FEE STRUCTURE</b>  Minor - \$1,100 per application Major - \$2,210 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>			
This fee should be removed from the fee schedule.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>EAZ - Development Plan Approval</b>					<b>REFERENCE NO.</b> <b>PL-46</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> EAZ - Administrative Departure		<b>REFERENCE NO.</b> PL-47	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposal when strict enforcement of the zoning and development standards of a COIC zoning district may be either unreasonable or impractical in certain instances. It typically coincides with a development plan approval.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
This fee should be removed from the fee schedule.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>EAZ - Administrative Departure</b>					<b>REFERENCE NO.</b> <b>PL-47</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> EAZ - Site Plan Approval		<b>REFERENCE NO.</b> PL-48	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Development	
<b>DESCRIPTION OF SERVICE</b>  Review of COIC development proposals that require approval by the Planning and Zoning Commission prior to commencing or modifying development on specified COIC districts. This process follows the development plan approval.			
<b>CURRENT FEE STRUCTURE</b>  \$1,460			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  This fee should be removed from the fee schedule.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>EAZ - Site Plan Approval</b>					<b>REFERENCE NO.</b> <b>PL-48</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Minor Project Review		<b>REFERENCE NO.</b> PL-52	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a minor project's consistency with the use, architectural, landscaping, parking, sign, fencing, and other site development regulations of the Zoning Code for projects within the Bridge Street District.			
<b>CURRENT FEE STRUCTURE</b>  \$0 - Historic District \$100 - Residential accessory uses/structures \$780 - Small \$1,295 - Large \$100 - Sign Review			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,295.00</b>	<b>TOTAL REVENUE:</b>	<b>\$29,785</b>
<b>UNIT COST:</b>	<b>\$1,910.17</b>	<b>TOTAL COST:</b>	<b>\$43,934</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(615.17)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(14,149)</b>
<b>TOTAL UNITS:</b>	<b>23</b>	<b>PCT. COST RECOVERY:</b>	<b>67.79%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  \$0 - Historic District \$100 - Residential accessory uses/structures \$780 - Small \$1,295 - Large \$100 - Sign Review			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Minor Project Review</b>					<b>REFERENCE NO.</b> <b>PL-52</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>23</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		2.00	\$359.84	23	\$8,276	
PARKS & REC ADMIN	LANDSCAPE ARCHITECT		1.00	\$0.00	23	\$0	
PLANNING	DIR CMTY PLANNING		0.50	\$118.65	23	\$2,729	
PLANNING	PLANNING ASSISTANT - PT		3.00	\$132.42	23	\$3,046	
PLANNING	PLANNER I/II		5.00	\$604.65	23	\$13,907	
PLANNING	PLANNING TECH		1.50	\$144.62	23	\$3,326	
PLANNING	SR PLANNER		2.00	\$327.90	23	\$7,542	
POLICE	POLICE SERGEANT		1.00	\$222.08	23	\$5,108	
<b>TYPE SUBTOTAL</b>			<b>16.00</b>	<b>\$1,910.16</b>		<b>\$43,934</b>	
<b>TOTALS</b>			<b>16.00</b>	<b>\$1,910.17</b>		<b>\$43,934</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Waiver Review		<b>REFERENCE NO.</b> PL-54	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to deviate from one or more of the requirements of applicable zoning code regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$1,335 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,335.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,335</b>
<b>UNIT COST:</b>	<b>\$1,981.00</b>	<b>TOTAL COST:</b>	<b>\$1,981</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(646.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(646)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>67.39%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 70%</b>  \$1,385 per application  Fees to be waived for properties located in the Architectural Review District.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Waiver Review</b>					<b>REFERENCE NO.</b> <b>PL-54</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		2.00	\$359.84	1	\$360	
PLANNING	DIR CMTY PLANNING		1.00	\$237.29	1	\$237	
PLANNING	PLANNING ASSISTANT - PT		2.00	\$88.28	1	\$88	
PLANNING	PLANNER I/II		6.00	\$725.58	1	\$726	
PLANNING	PLANNING TECH		1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER		2.00	\$327.90	1	\$328	
PLANNING	ZONING INSPECTOR		1.00	\$97.05	1	\$97	
<b>TYPE SUBTOTAL</b>			<b>15.50</b>	<b>\$1,980.56</b>		<b>\$1,981</b>	
<b>TOTALS</b>			<b>15.50</b>	<b>\$1,981.00</b>		<b>\$1,981</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Open Space Fee In Lieu Determ.		<b>REFERENCE NO.</b> PL-55	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to pay a fee equivalent to the amount of park land required as part of a development project in lieu of dedicating land to meet the open space requirement for projects within the Bridge Street District.			
<b>CURRENT FEE STRUCTURE</b>  Historic District - \$0 If included with a Basic Plan or Final Plan Review - \$0 Open Space Requirement less than 300 sq ft - \$0 Others - \$500			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1,817.00</b>	<b>TOTAL COST:</b>	<b>\$1,817</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,817.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,817)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 25%</b>  Architectural Review District - \$0 If included with a Preliminary or Final Development Plan Review - \$0 Open Space Requirement less than 300 sq ft - \$0 Others - \$500			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Open Space Fee In Lieu Determ.</b>					<b>REFERENCE NO.</b> <b>PL-55</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		2.00	\$359.84	1	\$360	
PLANNING	DIR CMTY PLANNING		1.00	\$237.29	1	\$237	
PLANNING	PLANNING ASSISTANT - PT		2.00	\$88.28	1	\$88	
PLANNING	PLANNER I/II		6.00	\$725.58	1	\$726	
PLANNING	PLANNING TECH		1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER		1.00	\$163.95	1	\$164	
PLANNING	ZONING INSPECTOR		1.00	\$97.05	1	\$97	
<b>TYPE SUBTOTAL</b>			<b>14.50</b>	<b>\$1,816.61</b>		<b>\$1,817</b>	
<b>TOTALS</b>			<b>14.50</b>	<b>\$1,817.00</b>		<b>\$1,817</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Master Sign Plan Review		<b>REFERENCE NO.</b> PL-56	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of master sign plans with departures from the zoning regulations for signs in the applicable zoning district.			
<b>CURRENT FEE STRUCTURE</b>  \$0 - Historic District \$940 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$940.00	<b>TOTAL REVENUE:</b>	\$2,820
<b>UNIT COST:</b>	\$1,921.67	<b>TOTAL COST:</b>	\$5,765
<b>UNIT PROFIT (SUBSIDY):</b>	\$(981.67)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(2,945)
<b>TOTAL UNITS:</b>	3	<b>PCT. COST RECOVERY:</b>	48.92%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  \$0 - Historic District \$960 per application			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Master Sign Plan Review</b>					<b>REFERENCE NO.</b> <b>PL-56</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		1.00	\$179.92	3	\$540	
PLANNING	DIR CMTY PLANNING		1.00	\$237.29	3	\$712	
PLANNING	PLANNING ASSISTANT - PT		2.00	\$88.28	3	\$265	
PLANNING	PLANNER I/II		7.00	\$846.51	3	\$2,540	
PLANNING	PLANNING TECH		1.50	\$144.62	3	\$434	
PLANNING	SR PLANNER		2.00	\$327.90	3	\$984	
PLANNING	ZONING INSPECTOR		1.00	\$97.05	3	\$291	
<b>TYPE SUBTOTAL</b>			<b>15.50</b>	<b>\$1,921.57</b>		<b>\$5,765</b>	
<b>TOTALS</b>			<b>15.50</b>	<b>\$1,921.67</b>		<b>\$5,765</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Parking Plan Review		<b>REFERENCE NO.</b> PL-57	
<b>PRIMARY DEPARTMENT</b> Dev-Planning	<b>UNIT OF SERVICE</b> Application	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Review of proposed plans for the provision of parking that may involve one or several development sites based on the applicant's demonstration of need for projects within the applicable zoning district.			
<b>CURRENT FEE STRUCTURE</b>  \$770 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$770.00</b>	<b>TOTAL REVENUE:</b>	<b>\$770</b>
<b>UNIT COST:</b>	<b>\$1,817.00</b>	<b>TOTAL COST:</b>	<b>\$1,817</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,047.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,047)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>42.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  \$910 per application  Fees to be waived for properties located in the Architectural Review District.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Parking Plan Review</b>					<b>REFERENCE NO.</b> <b>PL-57</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - DEVEL		2.00	\$359.84	1	\$360	
PLANNING	DIR CMTY PLANNING		1.00	\$237.29	1	\$237	
PLANNING	PLANNING ASSISTANT - PT		2.00	\$88.28	1	\$88	
PLANNING	PLANNER I/II		6.00	\$725.58	1	\$726	
PLANNING	PLANNING TECH		1.50	\$144.62	1	\$145	
PLANNING	SR PLANNER		1.00	\$163.95	1	\$164	
PLANNING	ZONING INSPECTOR		1.00	\$97.05	1	\$97	
<b>TYPE SUBTOTAL</b>			<b>14.50</b>	<b>\$1,816.61</b>		<b>\$1,817</b>	
<b>TOTALS</b>			<b>14.50</b>	<b>\$1,817.00</b>		<b>\$1,817</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Police False Alarm		<b>REFERENCE NO.</b> PO-01	
<b>PRIMARY DEPARTMENT</b> Safety	<b>UNIT OF SERVICE</b> Incident	<b>SERVICE RECIPIENT</b> Residents/Businesses	
<b>DESCRIPTION OF SERVICE</b>  Responding to false alarms given by private alarm systems, after stipulated number of false alarms and admonitions about such alarms.			
<b>CURRENT FEE STRUCTURE</b>  \$0 - 1st 2 in 6 months \$75 - third alarm \$75 - fourth alarm \$85 - fifth alarm \$105 - 6 or more in 6 months  The percentage of recovery appears low due to the fact that vast majority of the total units of service are non-billable.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$18.45</b>	<b>TOTAL REVENUE:</b>	<b>\$22,160</b>
<b>UNIT COST:</b>	<b>\$69.62</b>	<b>TOTAL COST:</b>	<b>\$83,617</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(51.17)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(61,457)</b>
<b>TOTAL UNITS:</b>	<b>1,201</b>	<b>PCT. COST RECOVERY:</b>	<b>26.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$0 - 1st 2 in 6 months \$75 - third alarm \$75 - fourth alarm \$85 - fifth alarm \$105 - 6 or more in 6 months			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Police False Alarm</b>					<b>REFERENCE NO.</b> <b>PO-01</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,201</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER	10 M/E Of 2	0.33	\$62.21	1,201	\$74,714	
		<b>TYPE SUBTOTAL</b>	<b>0.33</b>	<b>\$62.21</b>		<b>\$74,714</b>	
FINANCE	SR ACCOUNTING SPEC	Invoicing	0.40	\$40.84	218	\$8,903	
		<b>TYPE SUBTOTAL</b>	<b>0.40</b>	<b>\$40.84</b>		<b>\$8,903</b>	
<b>TOTALS</b>			<b>0.73</b>	<b>\$69.62</b>		<b>\$83,617</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Impounded/Abandoned Vehicle Release		<b>REFERENCE NO.</b> PO-02	
<b>PRIMARY DEPARTMENT</b> Safety	<b>UNIT OF SERVICE</b> Vehicle	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b>  Process the impoundment and subsequent release of an impounded/ abandoned vehicle.			
<b>CURRENT FEE STRUCTURE</b>  \$0 - victim of crime \$140 - others			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$140.00</b>	<b>TOTAL REVENUE:</b>	<b>\$37,940</b>
<b>UNIT COST:</b>	<b>\$147.49</b>	<b>TOTAL COST:</b>	<b>\$39,970</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(7.49)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,030)</b>
<b>TOTAL UNITS:</b>	<b>271</b>	<b>PCT. COST RECOVERY:</b>	<b>94.92%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$0 - victim of crime \$150 - others			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Impounded/Abandoned Vehicle Release</b>					<b>REFERENCE NO.</b> <b>PO-02</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>271</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		0.42	\$79.17	271	\$21,455	
POLICE	RECORDS TECH I/II		0.67	\$68.32	271	\$18,515	
		<b>TYPE SUBTOTAL</b>	<b>1.09</b>	<b>\$147.49</b>		<b>\$39,970</b>	
<b>TOTALS</b>			<b>1.09</b>	<b>\$147.49</b>		<b>\$39,970</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Record Check/Clearance Letter		<b>REFERENCE NO.</b> PO-03	
<b>PRIMARY DEPARTMENT</b> Safety	<b>UNIT OF SERVICE</b> Letter	<b>SERVICE RECIPIENT</b> Businesses	
<b>DESCRIPTION OF SERVICE</b>  Investigating background of applicant and, if record is "clear," preparing and providing clearance letter.			
<b>CURRENT FEE STRUCTURE</b>  \$25 (not applicable to any and all governments or governmental agencies; Dublin residents, or Dublin businesses.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$25</b>
<b>UNIT COST:</b>	<b>\$25.00</b>	<b>TOTAL COST:</b>	<b>\$25</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>100.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
\$25 (not applicable to any and all governments or governmental agencies; Dublin residents, or Dublin businesses.)			
Most units are non-chargeable.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Record Check/Clearance Letter					<b>REFERENCE NO.</b> PO-03		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	RECORDS TECH I/II		0.25	\$25.49	1	\$25	
		TYPE SUBTOTAL	0.25	\$25.49		\$25	
<b>TOTALS</b>			<b>0.25</b>	<b>\$25.00</b>		<b>\$25</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Police Report Reproduction		<b>REFERENCE NO.</b> PO-08	
<b>PRIMARY DEPARTMENT</b> Safety	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> Insurance or General Public	
<b>DESCRIPTION OF SERVICE</b>  Locating Police reports and making copies for sale.			
<b>CURRENT FEE STRUCTURE</b>  \$0.05 - single-sided black and white \$0.10 - double-sided black and white \$0.10 - single-sided color copy			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.10</b>	<b>TOTAL REVENUE:</b>	<b>\$110</b>
<b>UNIT COST:</b>	<b>\$17.33</b>	<b>TOTAL COST:</b>	<b>\$18,716</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(17.23)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(18,606)</b>
<b>TOTAL UNITS:</b>	<b>1,080</b>	<b>PCT. COST RECOVERY:</b>	<b>0.59%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
<p>\$0.05 - single-sided black and white          \$0.10 - double-sided black and white          \$0.10 - single-sided color copy</p> <p>Note: No cost recovery allowable by Ohio law for research, retrieval, or time used to make reproductions.</p>			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Police Report Reproduction</b>					<b>REFERENCE NO.</b> <b>PO-08</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,080</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	RECORDS TECH I/II		0.17	\$17.33	1,080	\$18,716	
		TYPE SUBTOTAL	0.17	\$17.33		\$18,716	
		TOTALS	0.17	\$17.33		\$18,716	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Police Photo Reproduction		<b>REFERENCE NO.</b> PO-09	
<b>PRIMARY DEPARTMENT</b> Safety	<b>UNIT OF SERVICE</b> Request	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Providing copies of crime scene photographs when criminal discovery proceedings permit such.			
<b>CURRENT FEE STRUCTURE</b> \$1 per print/CD plus postage			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1</b>
<b>UNIT COST:</b>	<b>\$164.00</b>	<b>TOTAL COST:</b>	<b>\$164</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(163.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(163)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.61%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
<p>\$1 per print/CD plus postage</p> <p>Note: No cost recovery allowable by Ohio law for research, retrieval, or time used to make reproductions.</p>			

October 21, 2024

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Police Photo Reproduction</b>				<b>REFERENCE NO.</b> <b>PO-09</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
POLICE	RECORDS TECH I/II		0.33	\$33.65	1	\$34
POLICE		Supplies	0.00	\$130.00	1	\$130
		<b>TYPE SUBTOTAL</b>	<b>0.33</b>	<b>\$163.65</b>		<b>\$164</b>
<b>TOTALS</b>			<b>0.33</b>	<b>\$164.00</b>		<b>\$164</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Video/Audio Tape/DVD Reproduction		<b>REFERENCE NO.</b> PO-10	
<b>PRIMARY DEPARTMENT</b> Safety	<b>UNIT OF SERVICE</b> Tape	<b>SERVICE RECIPIENT</b> Attorneys and General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing copies of crime scene video/audio tapes when criminal discovery proceedings permit such.			
<b>CURRENT FEE STRUCTURE</b>  \$3 (tapes supplied)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3</b>
<b>UNIT COST:</b>	<b>\$37.00</b>	<b>TOTAL COST:</b>	<b>\$37</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(34.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(34)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>8.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
\$3 (tapes supplied)			
Note: No cost recovery allowable by Ohio law for research, retrieval, or time used to make reproductions.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Video/Audio Tape/DVD Reproduction					<b>REFERENCE NO.</b> PO-10		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE		Supplies	0.00	\$2.00	1	\$2	
COMMUNICATIONS	COMMUNICATIONS SUPV	Public	0.25	\$34.79	1	\$35	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$36.79</b>		<b>\$37</b>	
<b>TOTALS</b>			<b>0.25</b>	<b>\$37.00</b>		<b>\$37</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Other Agency Dispatch Service		<b>REFERENCE NO.</b> PO-11	
<b>PRIMARY DEPARTMENT</b> Safety	<b>UNIT OF SERVICE</b> Call	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing dispatch services for Washington Township Fire, Norwich Township Fire, Hilliard Police, Upper Arlington, Worthington Fire and Worthington Police			
<b>CURRENT FEE STRUCTURE</b>  Subject to negotiated agreement			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$73.16</b>	<b>TOTAL REVENUE:</b>	<b>\$3,870,980</b>
<b>UNIT COST:</b>	<b>\$102.66</b>	<b>TOTAL COST:</b>	<b>\$5,431,865</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(29.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,560,885)</b>
<b>TOTAL UNITS:</b>	<b>52,910</b>	<b>PCT. COST RECOVERY:</b>	<b>71.26%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Subject to negotiated agreement			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>Other Agency Dispatch Service</b>					<b>PO-11</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>52,910</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE		Dispatch Equipment	0.00	\$0.47	52,910	\$24,868	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.47</b>		<b>\$24,868</b>	
COMMUNICATIONS	COMMUNICATIONS MGR	5.96%	0.06	\$9.28	4,954	\$45,973	
COMMUNICATIONS	COMMUNICATIONS SUPV	5.96% Of 4 - Norwich	0.12	\$16.02	4,954	\$79,363	
COMMUNICATIONS	COMMUNICATION TECH	5.96% Of 26-Norwich	0.56	\$71.59	4,954	\$354,657	
COMMUNICATIONS	OVERTIME	5.96% Of \$200K-Norw	0.18	\$5.31	4,954	\$26,306	
		<b>TYPE SUBTOTAL</b>	<b>0.91</b>	<b>\$102.20</b>		<b>\$506,299</b>	
COMMUNICATIONS	COMMUNICATIONS MGR	21.53%	0.06	\$9.28	17,897	\$166,084	
COMMUNICATIONS	COMMUNICATIONS SUPV	21.53% Of 4-Hillard	0.12	\$16.02	17,897	\$286,710	
COMMUNICATIONS	COMMUNICATION TECH	21.53% Of 26-Hillard	0.56	\$71.59	17,897	\$1,281,246	
COMMUNICATIONS	OVERTIME	21.53% Of \$200K-Hlrd	0.18	\$5.31	17,897	\$95,033	
		<b>TYPE SUBTOTAL</b>	<b>0.91</b>	<b>\$102.20</b>		<b>\$1,829,073</b>	
COMMUNICATIONS	COMMUNICATIONS MGR	23.63%	0.06	\$9.27	19,643	\$182,091	
COMMUNICATIONS	COMMUNICATIONS SUPV	23.63% Of 4 - UA	0.12	\$16.02	19,643	\$314,681	
COMMUNICATIONS	COMMUNICATION TECH	23.63% Of 26 - UA	0.56	\$71.59	19,643	\$1,406,242	
COMMUNICATIONS	OVERTIME	23.63% Of \$200K-UA	0.18	\$5.31	19,643	\$104,304	
		<b>TYPE SUBTOTAL</b>	<b>0.91</b>	<b>\$102.19</b>		<b>\$2,007,318</b>	
COMMUNICATIONS	COMMUNICATIONS MGR	12.53%	0.06	\$9.27	10,416	\$96,556	
COMMUNICATIONS	COMMUNICATIONS SUPV	12.53% Of 4-Worth	0.12	\$16.02	10,416	\$166,864	
COMMUNICATIONS	COMMUNICATION TECH	12.53% Of 26-Worth	0.56	\$71.58	10,416	\$745,577	
COMMUNICATIONS	OVERTIME	12.53% Of \$200K-Wort	0.18	\$5.31	10,416	\$55,309	
		<b>TYPE SUBTOTAL</b>	<b>0.91</b>	<b>\$102.18</b>		<b>\$1,064,307</b>	
<b>TOTALS</b>			<b>3.64</b>	<b>\$102.66</b>		<b>\$5,431,865</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Firing Range Rental		<b>REFERENCE NO.</b> PO-12	
<b>PRIMARY DEPARTMENT</b> Safety	<b>UNIT OF SERVICE</b> Event	<b>SERVICE RECIPIENT</b> Law Enforce Agencies	
<b>DESCRIPTION OF SERVICE</b> Rental of the firearm range to neighboring law enforcement agencies.			
<b>CURRENT FEE STRUCTURE</b> \$50 rental fee Reimbursement of City of Dublin for any services provided by Dublin Police Range Officers			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$50.00</b>	<b>TOTAL REVENUE:</b>	<b>\$50</b>
<b>UNIT COST:</b>	<b>\$187.00</b>	<b>TOTAL COST:</b>	<b>\$187</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(137.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(137)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>26.74%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$50 rental fee Reimbursement of City of Dublin for any services provided by Dublin Police Range Officers			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Firing Range Rental					<b>REFERENCE NO.</b> PO-12		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		0.99	\$186.62	1	\$187	
		<b>TYPE SUBTOTAL</b>	<b>0.99</b>	<b>\$186.62</b>		<b>\$187</b>	
<b>TOTALS</b>			<b>0.99</b>	<b>\$187.00</b>		<b>\$187</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> <b>Water Service</b>		<b>REFERENCE NO.</b> <b>PW-01</b>	
<b>PRIMARY DEPARTMENT</b> SVC-St & Util	<b>UNIT OF SERVICE</b> Month ERU and Taps	<b>SERVICE RECIPIENT</b> Resident/Businesses	
<b>DESCRIPTION OF SERVICE</b>  Providing potable water to commercial, residential, industrial, agricultural, and other users.			
<b>CURRENT FEE STRUCTURE</b>			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$6.38</b>	<b>TOTAL REVENUE:</b>	<b>\$1,354,564</b>
<b>UNIT COST:</b>	<b>\$13.44</b>	<b>TOTAL COST:</b>	<b>\$2,855,583</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(7.06)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,501,019)</b>
<b>TOTAL UNITS:</b>	<b>212,469</b>	<b>PCT. COST RECOVERY:</b>	<b>47.44%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Water Service</b>					<b>REFERENCE NO.</b> <b>PW-01</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>212,469</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ENGRNG PROJ INSP		0.01	\$0.83	212,469	\$176,349	
WATER DEBT SERVICE		Debt Service	0.00	\$2.37	212,469	\$503,552	
WATER ENGINEERING	SEASONAL TEMP WAGES	50%	0.00	\$0.18	212,469	\$38,244	
WATER ENGINEERING	CIVIL ENG II - DEVELOP	100%	0.00	\$0.65	212,469	\$138,105	
WATER ENGINEERING	DIR OF ENGINEERING	20%	0.00	\$0.34	212,469	\$72,239	
WATER ENGINEERING	MAINT WORKER	50%	0.00	\$0.53	212,469	\$112,609	
WATER ENGINEERING	OVERTIME	\$2,000	0.00	\$0.02	212,469	\$4,249	
WATER ENGINEERING		Prof Svcs/Contr	0.00	\$1.69	212,469	\$359,073	
WATER ENGINEERING		Lines & Hydrants	0.00	\$5.60	212,469	\$1,189,826	
WATER ENGINEERING		Util/Hydrant Maint	0.00	\$1.23	212,469	\$261,337	
		<b>TYPE SUBTOTAL</b>	<b>0.02</b>	<b>\$13.44</b>		<b>\$2,855,583</b>	
<b>TOTALS</b>			<b>0.02</b>	<b>\$13.44</b>		<b>\$2,855,583</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Sanitary Sewer Service		<b>REFERENCE NO.</b> PW-02	
<b>PRIMARY DEPARTMENT</b> SVC-St & Util	<b>UNIT OF SERVICE</b> Monthly ERU and Taps	<b>SERVICE RECIPIENT</b> Resident/Businesses	
<b>DESCRIPTION OF SERVICE</b> Collecting and disposing of residential and commercial sanitary sewage.			
<b>CURRENT FEE STRUCTURE</b>			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$19.32</b>	<b>TOTAL REVENUE:</b>	<b>\$3,252,875</b>
<b>UNIT COST:</b>	<b>\$26.25</b>	<b>TOTAL COST:</b>	<b>\$4,420,658</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(6.93)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,167,783)</b>
<b>TOTAL UNITS:</b>	<b>168,406</b>	<b>PCT. COST RECOVERY:</b>	<b>73.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Sanitary Sewer Service</b>					<b>REFERENCE NO.</b> <b>PW-02</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>168,406</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING		Prof Services	0.00	\$0.07	168,406	\$11,788	
WATER ENGINEERING		Lines & Manholes	0.00	\$7.47	168,406	\$1,257,993	
SEWER DEBT SERVICE			0.00	\$9.12	168,406	\$1,535,863	
SEWER ENGINEERING	SEASONAL TEMP WAGES	30%	0.00	\$0.15	168,406	\$25,261	
SEWER ENGINEERING	DIR OF ENGINEERING	20%	0.00	\$1.15	168,406	\$193,667	
SEWER ENGINEERING	MAINT WORKER	30% Of 5	0.02	\$2.20	168,406	\$370,493	
SEWER ENGINEERING	OVERTIME	\$30,500	0.01	\$0.50	168,406	\$84,203	
SEWER ENGINEERING		Prof/Contract Svcs	0.00	\$5.56	168,406	\$936,337	
FINADMN SEWER GENG		Contract Svcs	0.00	\$0.03	168,406	\$5,052	
		<b>TYPE SUBTOTAL</b>	<b>0.03</b>	<b>\$26.25</b>		<b>\$4,420,658</b>	
<b>TOTALS</b>			<b>0.03</b>	<b>\$26.25</b>		<b>\$4,420,658</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Storm Sewer Service		<b>REFERENCE NO.</b> PW-03	
<b>PRIMARY DEPARTMENT</b> SVC-St & Util	<b>UNIT OF SERVICE</b> Monthly ERU and Taps	<b>SERVICE RECIPIENT</b> Resident/Businesses	
<b>DESCRIPTION OF SERVICE</b> Maintaining, operating, repairing, and replacing storm sewage facilities.			
<b>CURRENT FEE STRUCTURE</b> No Charge			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$12.29</b>	<b>TOTAL COST:</b>	<b>\$2,069,710</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(12.29)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,069,710)</b>
<b>TOTAL UNITS:</b>	<b>168,406</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b> No Charge			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Storm Sewer Service</b>					<b>REFERENCE NO.</b> <b>PW-03</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>168,406</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	SR CIVIL ENGINEER - UTIL	10%	0.00	\$0.57	168,406	\$95,991	
ENGINEERING		Prof Services	0.00	\$0.59	168,406	\$99,360	
STREETS & UTILITIES	MAINT WORKER	254 Hr-Strt Sweep	0.00	\$0.19	168,406	\$31,997	
WATER ENGINEERING		Storm Sewer	0.00	\$9.37	168,406	\$1,577,964	
SEWER ENGINEERING	SEASONAL TEMP WAGES	20%	0.00	\$0.10	168,406	\$16,841	
SEWER ENGINEERING	MAINT WORKER	20% Of 5	0.01	\$1.47	168,406	\$247,557	
		<b>TYPE SUBTOTAL</b>	<b>0.02</b>	<b>\$12.29</b>		<b>\$2,069,710</b>	
<b>TOTALS</b>			<b>0.02</b>	<b>\$12.29</b>		<b>\$2,069,710</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Solid Waste Collection Service-Res		<b>REFERENCE NO.</b> PW-04	
<b>PRIMARY DEPARTMENT</b> SVC-St & Util	<b>UNIT OF SERVICE</b> Monthly Parcel	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Collecting and disposing of residential garbage, refuse, and trash. Also includes leaf and chipper service as well as dumpster service and collection for City buildings.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$490.02</b>	<b>TOTAL COST:</b>	<b>\$6,947,504</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(490.02)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(6,947,504)</b>
<b>TOTAL UNITS:</b>	<b>14,178</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>  No Charge			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>Solid Waste Collection Service-Res</b>					<b>PW-04</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>14,178</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SOLID WASTE MGMT	TEMPORARY WORKER	25% - Leaf	0.04	\$1.49	14,178	\$21,125	
SOLID WASTE MGMT	TEMPORARY WORKER	45%	0.06	\$2.69	14,178	\$38,139	
SOLID WASTE MGMT	CREW SUPERVISOR	22.5% - Chipper	0.04	\$6.43	14,178	\$91,165	
SOLID WASTE MGMT	CREW SUPERVISOR	12.5% - Leaf	0.02	\$3.57	14,178	\$50,615	
SOLID WASTE MGMT	MAINT WORKER	25% - Leaf	0.11	\$16.60	14,178	\$235,355	
SOLID WASTE MGMT	MAINT WORKER	45% - Chipper	0.18	\$26.94	14,178	\$381,955	
SOLID WASTE MGMT	OPERATIONS ADMIN	45% Of 1.5 - Chipper	0.05	\$9.69	14,178	\$137,385	
SOLID WASTE MGMT	OPERATIONS ADMIN	25% Of 1.5 - Leaf	0.03	\$5.38	14,178	\$76,278	
SOLID WASTE MGMT		Contract	0.00	\$315.00	14,178	\$4,466,070	
STREETS & UTILITIES	SEASONAL TEMP WAGES	Leaf	0.14	\$4.87	14,178	\$69,047	
STREETS & UTILITIES	CREW SUPERVISOR	Leaf	0.06	\$10.69	14,178	\$151,563	
STREETS & UTILITIES	MAINT WORKER	Leaf	0.37	\$57.93	14,178	\$821,332	
WATER ENGINEERING	SEASONAL TEMP WAGES	25% - Leaf	0.02	\$1.38	14,178	\$19,566	
WATER ENGINEERING	MAINT WORKER	25% - Leaf	0.03	\$4.06	14,178	\$57,563	
SEWER ENGINEERING	SEASONAL TEMP WAGES	25% - Leaf	0.02	\$1.52	14,178	\$21,551	
SEWER ENGINEERING	MAINT WORKER	25% Of 5 - Leaf	0.17	\$21.78	14,178	\$308,797	
<b>TYPE SUBTOTAL</b>			<b>1.34</b>	<b>\$490.02</b>		<b>\$6,947,504</b>	
<b>TOTALS</b>			<b>1.34</b>	<b>\$490.02</b>		<b>\$6,947,504</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Recycling Collection Service		<b>REFERENCE NO.</b> PW-05	
<b>PRIMARY DEPARTMENT</b> SVC-St & Util	<b>UNIT OF SERVICE</b> Monthly Parcel	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> To separately collect refuse which can be recycled and the subsequent recycling.			
<b>CURRENT FEE STRUCTURE</b> No Charge			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$5.41</b>	<b>TOTAL COST:</b>	<b>\$76,703</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(5.41)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(76,703)</b>
<b>TOTAL UNITS:</b>	<b>14,178</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b> No Charge			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Recycling Collection Service</b>					<b>REFERENCE NO.</b> <b>PW-05</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>14,178</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SOLID WASTE MGMT	TEMPORARY WORKER	5%	0.01	\$0.30	14,178	\$4,253	
SOLID WASTE MGMT	CREW SUPERVISOR	2.5%	0.00	\$0.71	14,178	\$10,066	
SOLID WASTE MGMT	MAINT WORKER	5%	0.02	\$3.32	14,178	\$47,071	
SOLID WASTE MGMT	OPERATIONS ADMIN	5% Of 1.5	0.01	\$1.08	14,178	\$15,312	
<b>TYPE SUBTOTAL</b>			<b>0.04</b>	<b>\$5.41</b>		<b>\$76,703</b>	
<b>TOTALS</b>			<b>0.04</b>	<b>\$5.41</b>		<b>\$76,703</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Spilled Load Clean-Up		<b>REFERENCE NO.</b> PW-07	
<b>PRIMARY DEPARTMENT</b> SVC-St & Util	<b>UNIT OF SERVICE</b> Hour	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Cleaning up any kind of spilled load on public right-of-way.			
<b>CURRENT FEE STRUCTURE</b> \$155 per hour for maintenance workers plus costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$155.00</b>	<b>TOTAL REVENUE:</b>	<b>\$155</b>
<b>UNIT COST:</b>	<b>\$178.00</b>	<b>TOTAL COST:</b>	<b>\$178</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(23.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(23)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>87.08%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$160 per hour for maintenance workers plus costs			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Spilled Load Clean-Up</b>				<b>REFERENCE NO.</b> <b>PW-07</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
STREETS & UTILITIES	SEASONAL TEMP WAGES		0.25	\$8.63	1	\$9	
STREETS & UTILITIES	CREW SUPERVISOR		0.06	\$10.33	1	\$10	
STREETS & UTILITIES	MAINT WORKER		1.01	\$159.53	1	\$160	
		<b>TYPE SUBTOTAL</b>	<b>1.32</b>	<b>\$178.49</b>		<b>\$178</b>	
<b>TOTALS</b>			<b>1.32</b>	<b>\$178.00</b>		<b>\$178</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Damaged Property Repair		<b>REFERENCE NO.</b> PW-08	
<b>PRIMARY DEPARTMENT</b> SVC-St & Util	<b>UNIT OF SERVICE</b> Incident	<b>SERVICE RECIPIENT</b> General Public	
<b>DESCRIPTION OF SERVICE</b> Repairing damage to City property.			
<b>CURRENT FEE STRUCTURE</b> \$155 per hour for maintenance workers plus costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$155.00</b>	<b>TOTAL REVENUE:</b>	<b>\$310</b>
<b>UNIT COST:</b>	<b>\$177.00</b>	<b>TOTAL COST:</b>	<b>\$354</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(22.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(44)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>87.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$160 per hour for maintenance workers plus costs  Note: Costs for most damages are uncollectible.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Damaged Property Repair</b>				<b>REFERENCE NO.</b> <b>PW-08</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>2</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
STREETS & UTILITIES	SEASONAL TEMP WAGES		0.25	\$8.63	2	\$17	
STREETS & UTILITIES	CREW SUPERVISOR		0.06	\$10.33	2	\$21	
STREETS & UTILITIES	MAINT WORKER		1.00	\$157.95	2	\$316	
		<b>TYPE SUBTOTAL</b>	<b>1.31</b>	<b>\$176.91</b>		<b>\$354</b>	
<b>TOTALS</b>			<b>1.31</b>	<b>\$177.00</b>		<b>\$354</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Fire Hydrant Permit (Pub. or Priv.)		<b>REFERENCE NO.</b> PW-09	
<b>PRIMARY DEPARTMENT</b> SVC-St & Util	<b>UNIT OF SERVICE</b> Permit	<b>SERVICE RECIPIENT</b> Contractor	
<b>DESCRIPTION OF SERVICE</b> Permit to open and use water from fire hydrant.			
<b>CURRENT FEE STRUCTURE</b> \$125 - permit fee (doubled if the City is required to pump the hydrant.)  Plus refundable deposits: \$350 - hydrant wrench, backflow prevention device			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$125.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,750</b>
<b>UNIT COST:</b>	<b>\$168.24</b>	<b>TOTAL COST:</b>	<b>\$6,393</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(43.24)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,643)</b>
<b>TOTAL UNITS:</b>	<b>38</b>	<b>PCT. COST RECOVERY:</b>	<b>74.30%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$170 - permit fee (doubled if the City is required to pump the hydrant.)  Plus refundable deposits: \$350 - hydrant wrench, backflow prevention device			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Fire Hydrant Permit (Pub. or Priv.)</b>				<b>REFERENCE NO.</b> <b>PW-09</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>38</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
STREETS & UTILITIES	ADMIN SUPPORT I/II/III	Ord 12-04	0.50	\$63.98	38	\$2,431	
WATER ENGINEERING	MAINT WORKER		0.50	\$72.01	38	\$2,736	
WATER ENGINEERING		Maint/Repair	0.00	\$32.24	38	\$1,225	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$168.23</b>		<b>\$6,393</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$168.24</b>		<b>\$6,393</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> <b>Gasoline Surcharge</b>		<b>REFERENCE NO.</b> <b>PW-10</b>	
<b>PRIMARY DEPARTMENT</b> SVC-Fleet Maint.	<b>UNIT OF SERVICE</b> Gallon	<b>SERVICE RECIPIENT</b> School District and Township	
<b>DESCRIPTION OF SERVICE</b>  Maintaining and administering a gasoline program.			
<b>CURRENT FEE STRUCTURE</b>  \$.15 per gallon [administrative fee]			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4.60</b>	<b>TOTAL REVENUE:</b>	<b>\$1,329,849</b>
<b>UNIT COST:</b>	<b>\$3.89</b>	<b>TOTAL COST:</b>	<b>\$1,123,220</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.71</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$206,629</b>
<b>TOTAL UNITS:</b>	<b>288,784</b>	<b>PCT. COST RECOVERY:</b>	<b>118.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$.15 per gallon [administrative fee]			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>Gasoline Surcharge</b>					<b>PW-10</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>288,784</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	SR ACCOUNTING SPEC	Billing - 1%	0.00	\$0.01	288,784	\$2,888	
FACILITIES	ADMIN SUPPORT I/II/III	20 Hr/Mo	0.00	\$0.10	288,784	\$28,878	
FLEET MAINT	DIR FACILITIES FLEET MGMT	1.5 Hr/Month	0.00	\$0.01	288,784	\$2,888	
FLEET MAINT	FLEET MGR	3 Hr/Wk	0.00	\$0.09	288,784	\$25,991	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.21</b>		<b>\$60,645</b>	
FLEET MAINT		Fuel - School	0.00	\$3.71	254,888	\$945,634	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$3.71</b>		<b>\$945,634</b>	
FLEET MAINT		Fuel - Township	0.00	\$3.45	33,896	\$116,941	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$3.45</b>		<b>\$116,941</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$3.89</b>		<b>\$1,123,220</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> <b>CNG Surcharge</b>		<b>REFERENCE NO.</b> <b>PW-10A</b>	
<b>PRIMARY DEPARTMENT</b> SVC-Fleet Maint.	<b>UNIT OF SERVICE</b> Gas Gallon Equiv	<b>SERVICE RECIPIENT</b> Columbus/County	
<b>DESCRIPTION OF SERVICE</b>  Maintaining and administering a Compressed Natural Gas (CNG) program.			
<b>CURRENT FEE STRUCTURE</b>  \$0.66 per gasoline gallon equivalents (GGE)  Includes: \$0.21 - Administrative and Maintenance costs \$0.27 - Gas Transmission and Distribution costs \$0.18 - Electrical Power costs			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2.98</b>	<b>TOTAL REVENUE:</b>	<b>\$157,994</b>
<b>UNIT COST:</b>	<b>\$7.19</b>	<b>TOTAL COST:</b>	<b>\$381,363</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.21)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(223,369)</b>
<b>TOTAL UNITS:</b>	<b>53,041</b>	<b>PCT. COST RECOVERY:</b>	<b>41.43%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$0.75 per gasoline gallon equivalents (GGE)  Includes: \$0.18 - Administrative and Maintenance costs \$0.37 - Gas Transmission and Distribution costs \$0.20 - Electrical Power costs			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b>				<b>REFERENCE NO.</b>		
<b>CNG Surcharge</b>				<b>PW-10A</b>		
<b>NOTE</b>				<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units				<b>53,041</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FACILITIES	ADMIN SUPPORT I/II/III	6 Hr/Mo	0.00	\$0.17	53,041	\$9,017
FACILITIES	FACILITIES SYSTEMS SPEC	4 Hr/Month	0.00	\$0.16	53,041	\$8,487
FACILITIES	MAINT WORKER	12 Hr/Mo	0.00	\$0.39	53,041	\$20,686
FLEET MAINT	DIR FACILITIES FLEET MGMT	1/2 Hr/Mo	0.00	\$0.01	53,041	\$530
FLEET MAINT	FLEET MGR	6 Hr/Yr	0.00	\$0.02	53,041	\$1,061
FLEET MAINT		Utilities - Gas/Elec	0.00	\$3.54	53,041	\$187,765
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$4.29</b>		<b>\$227,546</b>
FLEET MAINT		Fuel - School	0.00	\$2.90	31,857	\$92,385
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$2.90</b>		<b>\$92,385</b>
FLEET MAINT		Fuel - IGS	0.00	\$2.90	21,041	\$61,019
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$2.90</b>		<b>\$61,019</b>
FLEET MAINT		Fuel - County	0.00	\$2.71	7	\$19
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$2.71</b>		<b>\$19</b>
FLEET MAINT		Fuel - Columbus	0.00	\$2.90	136	\$394
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$2.90</b>		<b>\$394</b>
<b>TOTALS</b>			<b>0.01</b>	<b>\$7.19</b>		<b>\$381,363</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Salt Surcharge		<b>REFERENCE NO.</b> PW-11	
<b>PRIMARY DEPARTMENT</b> SVC-St & Util	<b>UNIT OF SERVICE</b> Ton	<b>SERVICE RECIPIENT</b> School District & Town	
<b>DESCRIPTION OF SERVICE</b> Providing salt to Dublin School District, and Shawnee Hills.			
<b>CURRENT FEE STRUCTURE</b> \$1.93 per ton			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.80</b>	<b>TOTAL REVENUE:</b>	<b>\$6,702</b>
<b>UNIT COST:</b>	<b>\$4.00</b>	<b>TOTAL COST:</b>	<b>\$33,578</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(26,876)</b>
<b>TOTAL UNITS:</b>	<b>8,386</b>	<b>PCT. COST RECOVERY:</b>	<b>19.96%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$1.93 per ton			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Salt Surcharge</b>					<b>REFERENCE NO.</b> <b>PW-11</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8,386</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
STREETS & UTILITIES	ADMIN SUPPORT I/II/III	8 Hrs/Year	0.00	\$0.05	8,386	\$419	
STREETS & UTILITIES	MAINT WORKER	84 Hrs/Year	0.01	\$1.29	8,386	\$10,818	
STREETS & UTILITIES	OPERATIONS ADMIN	50 Hrs/Year	0.01	\$1.32	8,386	\$11,070	
<b>TYPE SUBTOTAL</b>			<b>0.01</b>	<b>\$2.66</b>		<b>\$22,307</b>	
FLEET MAINT		Salt - School	0.00	\$50.32	196	\$9,863	
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$50.32</b>		<b>\$9,863</b>	
FLEET MAINT		Shawnee Hills	0.00	\$50.32	28	\$1,409	
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$50.32</b>		<b>\$1,409</b>	
<b>TOTALS</b>			<b>0.01</b>	<b>\$4.00</b>		<b>\$33,578</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Washington Township Fleet Maint.		<b>REFERENCE NO.</b> PW-12	
<b>PRIMARY DEPARTMENT</b> Fleet Maintenance	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Washington Township	
<b>DESCRIPTION OF SERVICE</b> Providing fleet maintenance services to Washington Township.			
<b>CURRENT FEE STRUCTURE</b> \$125 per hour plus cost for parts plus a 5% administrative fee			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$7,859.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,859</b>
<b>UNIT COST:</b>	<b>\$8,123.00</b>	<b>TOTAL COST:</b>	<b>\$8,123</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(264.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(264)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>96.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$130 per hour plus cost for parts plus a 5% administrative fee			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> Washington Township Fleet Maint.				<b>REFERENCE NO.</b> PW-12		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FLEET MAINT	FLEET TECH I/II	62.87 Hours	62.40	\$8,123.23	1	\$8,123
FLEET MAINT		Parts	0.00	\$0.00	1	\$0
		<b>TYPE SUBTOTAL</b>	<b>62.40</b>	<b>\$8,123.23</b>		<b>\$8,123</b>
<b>TOTALS</b>			<b>62.40</b>	<b>\$8,123.00</b>		<b>\$8,123</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Car Wash Services		<b>REFERENCE NO.</b> PW-13	
<b>PRIMARY DEPARTMENT</b> Svcs-Fleet	<b>UNIT OF SERVICE</b> Wash	<b>SERVICE RECIPIENT</b> Public Agency	
<b>DESCRIPTION OF SERVICE</b> Providing car wash services to public agencies.			
<b>CURRENT FEE STRUCTURE</b> School Bus or Larger - \$10 per wash Smaller Vehicle - \$8 per wash			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$8.75</b>	<b>TOTAL REVENUE:</b>	<b>\$39,024</b>
<b>UNIT COST:</b>	<b>\$11.26</b>	<b>TOTAL COST:</b>	<b>\$50,208</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2.51)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(11,184)</b>
<b>TOTAL UNITS:</b>	<b>4,460</b>	<b>PCT. COST RECOVERY:</b>	<b>77.72%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  School Bus or Larger - \$12 per wash Smaller Vehicle - \$10 per wash			

October 21, 2024

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Car Wash Services</b>					<b>REFERENCE NO.</b> <b>PW-13</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4,460</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FLEET MAINT		Facility Replace	0.00	\$3.02	4,460	\$13,469	
STREETS & UTILITIES	ADMIN SUPPORT I/II/III	103 Hrs/Year	0.01	\$1.18	4,460	\$5,263	
STREETS & UTILITIES	MAINT WORKER	90 Hrs/Year	0.02	\$2.58	4,460	\$11,507	
		<b>TYPE SUBTOTAL</b>	<b>0.03</b>	<b>\$6.78</b>		<b>\$30,239</b>	
FLEET MAINT		Suppl/Util-Small	0.00	\$3.78	2,788	\$10,539	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$3.78</b>		<b>\$10,539</b>	
FLEET MAINT		Suppl/Util-Large	0.00	\$5.64	1,672	\$9,430	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$5.64</b>		<b>\$9,430</b>	
<b>TOTALS</b>			<b>0.03</b>	<b>\$11.26</b>		<b>\$50,208</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Adult Sports Leagues		<b>REFERENCE NO.</b> RC-01	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Operating various sports programs such as basketball, badminton, and softball leagues. Various sports related classes such as golf and tennis.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$15,678.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,678</b>
<b>UNIT COST:</b>	<b>\$93,257.00</b>	<b>TOTAL COST:</b>	<b>\$93,257</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(77,579.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(77,579)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>16.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Adult Sports Leagues</b>					<b>REFERENCE NO.</b> <b>RC-01</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS OPS		Field Maint	0.00	\$3,499.58	1	\$3,500	
RECREATION	REC PROG COORD - OPS	5%	79.75	\$7,194.25	1	\$7,194	
RECREATION	REC SVCS ADMIN - FACILITY	5%	79.75	\$9,852.32	1	\$9,852	
RECREATION		Services & Supplies	0.00	\$41,261.00	1	\$41,261	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$16,589	702.00	\$31,449.60	1	\$31,450	
		<b>TYPE SUBTOTAL</b>	<b>861.50</b>	<b>\$93,256.75</b>		<b>\$93,257</b>	
<b>TOTALS</b>			<b>861.50</b>	<b>\$93,257.00</b>		<b>\$93,257</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Adult Programs		<b>REFERENCE NO.</b> RC-02	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing adult recreation classes, including coordination, facilities, and contract instructors.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$76.51	<b>TOTAL REVENUE:</b>	\$103,522
<b>UNIT COST:</b>	\$224.86	<b>TOTAL COST:</b>	\$304,236
<b>UNIT PROFIT (SUBSIDY):</b>	\$(148.35)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(200,714)
<b>TOTAL UNITS:</b>	1,353	<b>PCT. COST RECOVERY:</b>	34.03%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Adult Programs</b>					<b>REFERENCE NO.</b> <b>RC-02</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,353</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$15,136	0.47	\$20.85	1,353	\$28,210	
RECREATION	REC PROG COORD - ADULT	40%	0.47	\$39.50	1,353	\$53,444	
RECREATION	REC PROG SUPV - ADULT	50%	0.59	\$62.04	1,353	\$83,940	
RECREATION	REC SVCS ADMIN - PROGRAM	10%	0.12	\$14.61	1,353	\$19,767	
RECREATION		Services & Supplies	0.00	\$52.54	1,353	\$71,087	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$12,628	0.39	\$17.58	1,353	\$23,786	
CMTY REC CENTER		Services & Supplies	0.00	\$17.74	1,353	\$24,002	
		<b>TYPE SUBTOTAL</b>	<b>2.04</b>	<b>\$224.86</b>		<b>\$304,236</b>	
<b>TOTALS</b>			<b>2.04</b>	<b>\$224.86</b>		<b>\$304,236</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Teen Programs		<b>REFERENCE NO.</b> RC-03	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing teen recreation classes, including coordination, facilities, and contract instructors.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$88.94</b>	<b>TOTAL REVENUE:</b>	<b>\$24,992</b>
<b>UNIT COST:</b>	<b>\$918.58</b>	<b>TOTAL COST:</b>	<b>\$258,121</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(829.64)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(233,129)</b></u>
<b>TOTAL UNITS:</b>	<b>281</b>	<b>PCT. COST RECOVERY:</b>	<b>9.68%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Teen Programs</b>					<b>REFERENCE NO.</b> <b>RC-03</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>281</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$38,376	5.70	\$253.47	281	\$71,225	
RECREATION	REC PROG COORD - YOUTH	25%	1.41	\$115.75	281	\$32,526	
RECREATION	REC PROG SUPV - YOUTH	15%	0.85	\$82.21	281	\$23,101	
RECREATION	REC SVCS ADMIN - PROGRAM	5%	0.28	\$35.17	281	\$9,883	
RECREATION		Services & Supplies	0.00	\$347.32	281	\$97,597	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$12,628	1.89	\$84.66	281	\$23,789	
<b>TYPE SUBTOTAL</b>			<b>10.13</b>	<b>\$918.58</b>		<b>\$258,121</b>	
<b>TOTALS</b>			<b>10.13</b>	<b>\$918.58</b>		<b>\$258,121</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Pre-School		<b>REFERENCE NO.</b> RC-04	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing recreation classes to pre-schoolers, such as gymnastics, crafts, and other motor skills and social development classes.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$26.65</b>	<b>TOTAL REVENUE:</b>	<b>\$52,910</b>
<b>UNIT COST:</b>	<b>\$98.28</b>	<b>TOTAL COST:</b>	<b>\$195,086</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(71.63)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(142,176)</b>
<b>TOTAL UNITS:</b>	<b>1,985</b>	<b>PCT. COST RECOVERY:</b>	<b>27.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Pre-School</b>					<b>REFERENCE NO.</b> <b>RC-04</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,985</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$13,255	0.28	\$12.40	1,985	\$24,614	
RECREATION	REC PROG COORD - YOUTH	30%	0.24	\$19.81	1,985	\$39,323	
RECREATION	REC PROG SUPV - YOUTH	10%	0.08	\$7.76	1,985	\$15,404	
RECREATION	REC SVCS ADMIN - PROGRAM	5%	0.04	\$4.98	1,985	\$9,885	
RECREATION		Services & Supplies	0.00	\$30.06	1,985	\$59,669	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$19,230	0.41	\$18.48	1,985	\$36,683	
CMTY REC CENTER		Services & Supplies	0.00	\$4.79	1,985	\$9,508	
		<b>TYPE SUBTOTAL</b>	<b>1.05</b>	<b>\$98.28</b>		<b>\$195,086</b>	
<b>TOTALS</b>			<b>1.05</b>	<b>\$98.28</b>		<b>\$195,086</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Youth Programs		<b>REFERENCE NO.</b> RC-04A	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing recreation classes to elementary youths such as gymnastics, crafts, and other motor skills and social development classes.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$91.34</b>	<b>TOTAL REVENUE:</b>	<b>\$69,330</b>
<b>UNIT COST:</b>	<b>\$178.76</b>	<b>TOTAL COST:</b>	<b>\$135,679</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(87.42)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(66,349)</b>
<b>TOTAL UNITS:</b>	<b>759</b>	<b>PCT. COST RECOVERY:</b>	<b>51.10%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Youth Programs</b>					<b>REFERENCE NO.</b> <b>RC-04A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>759</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$21,306	1.17	\$52.19	759	\$39,612	
RECREATION	REC PROG COORD - YOUTH	30%	0.63	\$51.82	759	\$39,331	
RECREATION	REC PROG SUPV - YOUTH	10%	0.21	\$20.29	759	\$15,400	
RECREATION	REC SVCS ADMIN - PROGRAM	5%	0.11	\$13.02	759	\$9,882	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$16,589	0.92	\$41.44	759	\$31,453	
<b>TYPE SUBTOTAL</b>			<b>3.04</b>	<b>\$178.76</b>		<b>\$135,679</b>	
<b>TOTALS</b>			<b>3.04</b>	<b>\$178.76</b>		<b>\$135,679</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Pre-School Camps		<b>REFERENCE NO.</b> RC-05	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b> Operating day camps and playgrounds for preschoolers.			
<b>CURRENT FEE STRUCTURE</b> (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$94.77	<b>TOTAL REVENUE:</b>	\$22,460
<b>UNIT COST:</b>	\$1,534.68	<b>TOTAL COST:</b>	\$363,719
<b>UNIT PROFIT (SUBSIDY):</b>	\$(1,439.91)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(341,259)
<b>TOTAL UNITS:</b>	237	<b>PCT. COST RECOVERY:</b>	6.18%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b> (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Pre-School Camps</b>					<b>REFERENCE NO.</b> <b>RC-05</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>237</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$150,222	26.49	\$1,177.63	237	\$279,098	
RECREATION	ADAPTIVE REC COORD	5%	0.34	\$33.37	237	\$7,909	
RECREATION	REC PROG COORD - CAMPS	15%	1.01	\$84.30	237	\$19,979	
RECREATION	REC PROG SUPV - YOUTH	10%	0.67	\$64.98	237	\$15,400	
RECREATION	REC SVCS ADMIN - PROGRAM	5%	0.34	\$41.70	237	\$9,883	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$16,589	2.96	\$132.70	237	\$31,450	
<b>TYPE SUBTOTAL</b>			<b>31.81</b>	<b>\$1,534.68</b>		<b>\$363,719</b>	
<b>TOTALS</b>			<b>31.81</b>	<b>\$1,534.68</b>		<b>\$363,719</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Youth Camps		<b>REFERENCE NO.</b> RC-06	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participants	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Operating day camps and playgrounds for school-agers. They provide programming for elementary and middle school children and include such programs as Spring Break Camp, Holiday Camp, Days of Creation, Videography Camp, Kidzone.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$376.90</b>	<b>TOTAL REVENUE:</b>	<b>\$741,362</b>
<b>UNIT COST:</b>	<b>\$746.27</b>	<b>TOTAL COST:</b>	<b>\$1,467,913</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(369.37)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(726,551)</b>
<b>TOTAL UNITS:</b>	<b>1,967</b>	<b>PCT. COST RECOVERY:</b>	<b>50.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Youth Camps</b>					<b>REFERENCE NO.</b> <b>RC-06</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,967</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$588,201	11.97	\$532.13	1,967	\$1,046,700	
RECREATION	ADAPTIVE REC COORD	20%	0.16	\$16.07	1,967	\$31,610	
RECREATION	REC PROG COORD - YOUTH	15%	0.12	\$10.00	1,967	\$19,670	
RECREATION	REC PROG COORD - CAMPS	50%	0.41	\$33.86	1,967	\$66,603	
RECREATION	REC PROG SUPV - YOUTH	40%	0.32	\$31.17	1,967	\$61,311	
RECREATION	REC SVCS ADMIN - PROGRAM	10%	0.08	\$10.05	1,967	\$19,768	
RECREATION		Services & Supplies	0.00	\$97.00	1,967	\$190,799	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$16,589	0.36	\$15.99	1,967	\$31,452	
		<b>TYPE SUBTOTAL</b>	<b>13.42</b>	<b>\$746.27</b>		<b>\$1,467,913</b>	
<b>TOTALS</b>			<b>13.42</b>	<b>\$746.27</b>		<b>\$1,467,913</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Teen Camps		<b>REFERENCE NO.</b> RC-07	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing teen recreation camps, including coordination, facilities, and contract instructors.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$244.05</b>	<b>TOTAL REVENUE:</b>	<b>\$41,977</b>
<b>UNIT COST:</b>	<b>\$2,698.46</b>	<b>TOTAL COST:</b>	<b>\$464,135</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(2,454.41)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(422,158)</b></u>
<b>TOTAL UNITS:</b>	<b>172</b>	<b>PCT. COST RECOVERY:</b>	<b>9.04%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Teen Camps</b>					<b>REFERENCE NO.</b> <b>RC-07</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>172</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$160,708	39.03	\$1,735.49	172	\$298,504	
RECREATION	ADAPTIVE REC COORD	5%	0.46	\$45.98	172	\$7,909	
RECREATION	REC PROG COORD - CAMPS	35%	3.25	\$271.04	172	\$46,619	
RECREATION	REC PROG SUPV - YOUTH	15%	1.39	\$134.31	172	\$23,101	
RECREATION	REC SVCS ADMIN - PROGRAM	10%	0.93	\$114.90	172	\$19,763	
RECREATION		Services & Supplies	0.00	\$258.43	172	\$44,450	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$12,628	3.09	\$138.31	172	\$23,789	
<b>TYPE SUBTOTAL</b>			<b>48.15</b>	<b>\$2,698.46</b>		<b>\$464,135</b>	
<b>TOTALS</b>			<b>48.15</b>	<b>\$2,698.46</b>		<b>\$464,135</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Adaptive Programs		<b>REFERENCE NO.</b> RC-08	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participants	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Operating special needs programs for children and young adults with special needs.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$27.37</b>	<b>TOTAL REVENUE:</b>	<b>\$17,706</b>
<b>UNIT COST:</b>	<b>\$218.69</b>	<b>TOTAL COST:</b>	<b>\$141,492</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(191.32)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(123,786)</b>
<b>TOTAL UNITS:</b>	<b>647</b>	<b>PCT. COST RECOVERY:</b>	<b>12.51%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Adaptive Programs</b>					<b>REFERENCE NO.</b> <b>RC-08</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>647</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$6,081	0.39	\$17.32	647	\$11,206	
RECREATION	ADAPTIVE REC COORD	45%	1.05	\$104.37	647	\$67,527	
RECREATION	REC SVCS ADMIN - PROGRAM	10%	0.25	\$30.55	647	\$19,766	
RECREATION		Services & Supplies	0.00	\$5.41	647	\$3,500	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$16,589	1.09	\$48.61	647	\$31,451	
CMTY REC CENTER	ADAPTIVE REC COORD	5%	0.12	\$12.43	647	\$8,042	
		<b>TYPE SUBTOTAL</b>	<b>2.90</b>	<b>\$218.69</b>		<b>\$141,492</b>	
<b>TOTALS</b>			<b>2.90</b>	<b>\$218.69</b>		<b>\$141,492</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Fitness Programs		<b>REFERENCE NO.</b> RC-09	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participants	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  To provide an array of fitness/wellness classes such as land aerobics, water aerobics, and spinning.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)  Note: Class sizes and participation have a lot to do with the higher level of cost recovery for these programs since most class instructors are paid by the class and not by the participant.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$111.98</b>	<b>TOTAL REVENUE:</b>	<b>\$326,870</b>
<b>UNIT COST:</b>	<b>\$375.28</b>	<b>TOTAL COST:</b>	<b>\$1,095,442</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(263.30)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(768,572)</b>
<b>TOTAL UNITS:</b>	<b>2,919</b>	<b>PCT. COST RECOVERY:</b>	<b>29.84%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)  Note: Class sizes and participation have a lot to do with the higher level of cost recovery for these programs since most class instructors are paid by the class and not by the participant.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Fitness Programs</b>					<b>REFERENCE NO.</b> <b>RC-09</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2,919</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	REC SVCS ADMIN - FITNESS/	35%	0.19	\$24.93	2,919	\$72,771	
RECREATION		Services & Supplies	0.00	\$16.27	2,919	\$47,492	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$350,594	5.09	\$227.91	2,919	\$665,269	
CMTY REC CENTER	REC PROG COORD- FITNESS	20%	0.11	\$8.95	2,919	\$26,125	
CMTY REC CENTER	REC PROG SUPV - FITNESS	80%	0.44	\$48.53	2,919	\$141,659	
CMTY REC CENTER		Services & Supplies	0.00	\$48.69	2,919	\$142,126	
		<b>TYPE SUBTOTAL</b>	<b>5.83</b>	<b>\$375.28</b>		<b>\$1,095,442</b>	
<b>TOTALS</b>			<b>5.83</b>	<b>\$375.28</b>		<b>\$1,095,442</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> <b>Theater Programs</b>		<b>REFERENCE NO.</b> <b>RC-10</b>	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participants	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Operating theater camp and classes for children and adults. Programs include Dublin Acting Company Camp and classes, Columbus Children's Theater Drama Camps, and Adult Theater Workshop.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$113.90</b>	<b>TOTAL REVENUE:</b>	<b>\$67,087</b>
<b>UNIT COST:</b>	<b>\$448.96</b>	<b>TOTAL COST:</b>	<b>\$264,437</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(335.06)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(197,350)</b>
<b>TOTAL UNITS:</b>	<b>589</b>	<b>PCT. COST RECOVERY:</b>	<b>25.37%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			

October 21, 2024



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Theater Programs</b>					<b>REFERENCE NO.</b> <b>RC-10</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>589</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	THEATER SUPV	50%	1.35	\$139.65	589	\$82,254	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$68,762	4.95	\$221.79	589	\$130,634	
CMTY REC CENTER	REC SVCS ADMIN - FACILITY	10%	0.27	\$34.04	589	\$20,050	
CMTY REC CENTER		Services & Supplies	0.00	\$53.48	589	\$31,500	
<b>TYPE SUBTOTAL</b>			<b>6.58</b>	<b>\$448.96</b>		<b>\$264,437</b>	
<b>TOTALS</b>			<b>6.58</b>	<b>\$448.96</b>		<b>\$264,437</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Aquatics - Indoor Programs		<b>REFERENCE NO.</b> RC-11	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing specialized classes in the municipal swimming pool or at the DCRC.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with the Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$64.70</b>	<b>TOTAL REVENUE:</b>	<b>\$72,271</b>
<b>UNIT COST:</b>	<b>\$331.70</b>	<b>TOTAL COST:</b>	<b>\$370,509</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(267.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(298,238)</b>
<b>TOTAL UNITS:</b>	<b>1,117</b>	<b>PCT. COST RECOVERY:</b>	<b>19.51%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with the Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Aquatics - Indoor Programs</b>					<b>REFERENCE NO.</b> <b>RC-11</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,117</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$153,884	5.83	\$261.34	1,117	\$291,917	
CMTY REC CENTER	REC PROG SUPV - POOL	5%	0.07	\$6.98	1,117	\$7,797	
CMTY REC CENTER	REC PROG COORD - AQ PROG	35%	0.50	\$39.68	1,117	\$44,323	
CMTY REC CENTER		Services & Supplies	0.00	\$15.43	1,117	\$17,235	
MUNICIPAL POOLS	REC SVCS ADMIN - POOL	5%	0.07	\$8.27	1,117	\$9,238	
<b>TYPE SUBTOTAL</b>			<b>6.48</b>	<b>\$331.70</b>		<b>\$370,509</b>	
<b>TOTALS</b>			<b>6.48</b>	<b>\$331.70</b>		<b>\$370,509</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Aquatics - Outdoor Pool		<b>REFERENCE NO.</b> RC-12	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Maintaining and operating public swimming pools for recreational swim use.  (Note: The figures include average debt service interest paid for the year on the facility.)			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$39.44</b>	<b>TOTAL REVENUE:</b>	<b>\$580,453</b>
<b>UNIT COST:</b>	<b>\$119.33</b>	<b>TOTAL COST:</b>	<b>\$1,756,180</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(79.89)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,175,727)</b>
<b>TOTAL UNITS:</b>	<b>14,717</b>	<b>PCT. COST RECOVERY:</b>	<b>33.05%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Aquatics - Outdoor Pool</b>					<b>REFERENCE NO.</b> <b>RC-12</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>14,717</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	REC PROG COORD - AQ OPS	40%	0.04	\$3.17	14,717	\$46,653	
MUNICIPAL POOLS	REC PROG SUPV - POOL	Supervision - 30%	0.03	\$3.11	14,717	\$45,770	
MUNICIPAL POOLS	SEASONAL TEMP WAGES	\$559,470	1.74	\$70.13	14,717	\$1,032,103	
MUNICIPAL POOLS	DIR REC SVCS	Supervision 5%	0.01	\$0.98	14,717	\$14,423	
MUNICIPAL POOLS	OVERTIME	\$3,000	0.07	\$0.50	14,717	\$7,359	
MUNICIPAL POOLS	REC SVCS ADMIN - FACILITY	5%	0.01	\$1.49	14,717	\$21,928	
MUNICIPAL POOLS	REC SVCS ADMIN - POOL	15%	0.02	\$1.88	14,717	\$27,668	
MUNICIPAL POOLS		Services & Supplies	0.00	\$11.78	14,717	\$173,366	
MUNICIPAL POOLS		Utilities	0.00	\$15.29	14,717	\$225,023	
MUNICIPAL POOLS		Pool Maintenance	0.00	\$11.00	14,717	\$161,887	
		<b>TYPE SUBTOTAL</b>	<b>1.92</b>	<b>\$119.33</b>		<b>\$1,756,180</b>	
<b>TOTALS</b>			<b>1.92</b>	<b>\$119.33</b>		<b>\$1,756,180</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Aquatics - Swimming Lessons		<b>REFERENCE NO.</b> RC-13	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing swimming lessons for different skill levels.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$101.72</b>	<b>TOTAL REVENUE:</b>	<b>\$158,381</b>
<b>UNIT COST:</b>	<b>\$512.42</b>	<b>TOTAL COST:</b>	<b>\$797,838</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(410.70)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(639,457)</b>
<b>TOTAL UNITS:</b>	<b>1,557</b>	<b>PCT. COST RECOVERY:</b>	<b>19.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)  Note: Beginning with Spring/Summer 1999 registration, a 10% discount applies to all programs held at the DCRC for current members of the facility.			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Aquatics - Swimming Lessons</b>					<b>REFERENCE NO.</b> <b>RC-13</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,557</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$1,216	0.03	\$1.41	1,557	\$2,195	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$291,024	7.92	\$354.77	1,557	\$552,377	
CMTY REC CENTER	REC PROG SUPV - POOL	10%	0.10	\$10.01	1,557	\$15,586	
CMTY REC CENTER	REC PROG COORD - AQ PROG	60%	0.61	\$48.19	1,557	\$75,032	
CMTY REC CENTER	REC SVCS ADMIN - POOL	5%	0.05	\$6.07	1,557	\$9,451	
CMTY REC CENTER		Services & Supplies	0.00	\$6.13	1,557	\$9,544	
MUNICIPAL POOLS	SEASONAL TEMP WAGES	\$69,102	2.03	\$81.86	1,557	\$127,456	
MUNICIPAL POOLS	REC PROG COORD - AQ PROG	5%	0.05	\$3.98	1,557	\$6,197	
<b>TYPE SUBTOTAL</b>			<b>10.79</b>	<b>\$512.42</b>		<b>\$797,838</b>	
<b>TOTALS</b>			<b>10.79</b>	<b>\$512.42</b>		<b>\$797,838</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Swim Team		<b>REFERENCE NO.</b> RC-14	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing a swim team that competes in both developmental and competitive leagues.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$379,234.00</b>	<b>TOTAL COST:</b>	<b>\$379,234</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(379,234.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(379,234)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Swim Team</b>					<b>REFERENCE NO.</b> <b>RC-14</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$182,723	7,740.00	\$346,752.00	1	\$346,752	
CMTY REC CENTER		Services & Supplies	0.00	\$32,482.00	1	\$32,482	
<b>TYPE SUBTOTAL</b>			<b>7,740.00</b>	<b>\$379,234.00</b>		<b>\$379,234</b>	
<b>TOTALS</b>			<b>7,740.00</b>	<b>\$379,234.00</b>		<b>\$379,234</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Aquatics - Concessions		<b>REFERENCE NO.</b> RC-15	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  To provide concession stands at the outdoor pools for program participants to purchase snacks.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$87,971.00</b>	<b>TOTAL REVENUE:</b>	<b>\$87,971</b>
<b>UNIT COST:</b>	<b>\$299,447.00</b>	<b>TOTAL COST:</b>	<b>\$299,447</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(211,476.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(211,476)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>29.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Aquatics - Concessions</b>					<b>REFERENCE NO.</b> <b>RC-15</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CMTY REC CENTER	REC SVCS ADMIN - POOL	5%	79.75	\$9,449.58	1	\$9,450	
MUNICIPAL POOLS	REC PROG SUPV - POOL	5%	79.77	\$7,627.61	1	\$7,628	
MUNICIPAL POOLS	SEASONAL TEMP WAGES	\$115,127	5,263.20	\$212,370.12	1	\$212,370	
MUNICIPAL POOLS		Vendor Services	0.00	\$70,000.00	1	\$70,000	
<b>TYPE SUBTOTAL</b>			<b>5,422.72</b>	<b>\$299,447.31</b>		<b>\$299,447</b>	
<b>TOTALS</b>			<b>5,422.72</b>	<b>\$299,447.00</b>		<b>\$299,447</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Senior Programs		<b>REFERENCE NO.</b> RC-16	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Planning and operating various senior citizen special activities such as Dublin Community Senior Citizen's meetings/luncheons, trips and tours, mini health check-ups and adult services through the Dublin Schools.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$12.03</b>	<b>TOTAL REVENUE:</b>	<b>\$57,778</b>
<b>UNIT COST:</b>	<b>\$80.42</b>	<b>TOTAL COST:</b>	<b>\$386,177</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(68.39)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(328,399)</b>
<b>TOTAL UNITS:</b>	<b>4,802</b>	<b>PCT. COST RECOVERY:</b>	<b>14.96%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Senior Programs</b>					<b>REFERENCE NO.</b> <b>RC-16</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4,802</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$67,078	0.58	\$25.96	4,802	\$124,660	
RECREATION	REC PROG COORD - ADULT	60%	0.20	\$16.69	4,802	\$80,145	
RECREATION	REC PROG SUPV - ADULT	50%	0.17	\$17.58	4,802	\$84,419	
RECREATION	REC SVCS ADMIN - PROGRAM	15%	0.05	\$6.17	4,802	\$29,628	
RECREATION		Services & Supplies	0.00	\$7.39	4,802	\$35,487	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$16,707	0.15	\$6.63	4,802	\$31,837	
<b>TYPE SUBTOTAL</b>			<b>1.15</b>	<b>\$80.42</b>		<b>\$386,177</b>	
<b>TOTALS</b>			<b>1.15</b>	<b>\$80.42</b>		<b>\$386,177</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> DCRC Passes		<b>REFERENCE NO.</b> RC-19	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participants	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  The Dublin Community Recreation Center (DCRC) is a 110,000 square foot facility including senior and teen areas, gymnasium, aerobics/dance studio, leisure pool, lap pool, spa/hot tub, babysitting room, computer lab, classrooms, art & crafts area and more.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$60.65</b>	<b>TOTAL REVENUE:</b>	<b>\$1,771,507</b>
<b>UNIT COST:</b>	<b>\$58.82</b>	<b>TOTAL COST:</b>	<b>\$1,718,191</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$1.83</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$53,316</b>
<b>TOTAL UNITS:</b>	<b>29,211</b>	<b>PCT. COST RECOVERY:</b>	<b>103.10%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			

**City of Dublin**  
**COST DETAIL WORKSHEET**  
**2024**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>DCRC Passes</b>					<b>RC-19</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>29,211</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	REC SVCS ADMIN - FITNESS/	5%	0.00	\$0.36	29,211	\$10,516	
RECREATION	DIR REC SVCS	10%	0.01	\$0.99	29,211	\$28,919	
RECREATION	MEMBERSHIP SVCS COORD	Gen. Oper. - 15%	0.01	\$0.68	29,211	\$19,863	
RECREATION	REC OPERATIONS SPEC	25%	0.01	\$1.29	29,211	\$37,682	
RECREATION	REC PROG COORD - AQ OPS	60%	0.03	\$2.40	29,211	\$70,106	
RECREATION	REC PROG SUPV - OPERATION	10%	0.01	\$0.53	29,211	\$15,482	
RECREATION		Services & Supplies	0.00	\$0.51	29,211	\$14,898	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$453,623	0.66	\$29.46	29,211	\$860,556	
CMTY REC CENTER	REC PROG SUPV - POOL	Pool Oper - 50%	0.03	\$2.66	29,211	\$77,701	
CMTY REC CENTER	REC SVCS ADMIN - FITNESS/	15%	0.01	\$1.09	29,211	\$31,840	
CMTY REC CENTER	ADMIN SUPPORT I/III/III	40%	0.02	\$2.20	29,211	\$64,264	
CMTY REC CENTER	MEMBERSHIP SVCS COORD	Gen. Oper. - 55%	0.03	\$2.53	29,211	\$73,904	
CMTY REC CENTER	OVERTIME	\$8,700	0.03	\$0.57	29,211	\$16,650	
CMTY REC CENTER	REC OPERATIONS SPEC	25%	0.01	\$1.31	29,211	\$38,266	
CMTY REC CENTER	REC PROG COORD - OPS	15%	0.01	\$0.75	29,211	\$21,908	
CMTY REC CENTER	REC PROG COORD- FITNESS	80%	0.04	\$3.58	29,211	\$104,575	
CMTY REC CENTER	REC PROG SUPV - FITNESS	Gen Oper 20%	0.01	\$1.21	29,211	\$35,345	
CMTY REC CENTER	REC PROG SUPV - OPERATION	20%	0.01	\$1.08	29,211	\$31,548	
CMTY REC CENTER	REC SVCS ADMIN - FACILITY	Pool Ops - 20%	0.01	\$1.31	29,211	\$38,266	
CMTY REC CENTER	REC SVCS ADMIN - POOL	35%	0.02	\$2.26	29,211	\$66,017	
MUNICIPAL POOLS	REC PROG SUPV - OPERATION	10%	0.01	\$0.53	29,211	\$15,482	
MUNICIPAL POOLS	REC SVCS ADMIN - FACILITY	Pool Ops - 10%	0.01	\$1.52	29,211	\$44,401	
		<b>TYPE SUBTOTAL</b>	<b>0.98</b>	<b>\$58.82</b>		<b>\$1,718,191</b>	
		<b>TOTALS</b>	<b>0.98</b>	<b>\$58.82</b>		<b>\$1,718,191</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> DCRC - Flexpass		<b>REFERENCE NO.</b> RC-19A	
<b>PRIMARY DEPARTMENT</b> Recreation	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Providing access to three private clubs as an add-on to DCRC Pass membership.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>DCRC - Flexpass</b>				<b>REFERENCE NO.</b> <b>RC-19A</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Wee Folk		<b>REFERENCE NO.</b> RC-20	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Participant	<b>SERVICE RECIPIENT</b> DCRC User	
<b>DESCRIPTION OF SERVICE</b>  A babysitting service (Wee Folk Room) is available for children (6 weeks - 12 yrs old) of parents who are participating in programs in the DCRC. The babysitting room is staffed from 8:15 a.m.-8:00 p.m. Monday-Friday and 9:00 a.m.- 2:00 pm on Saturdays.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$16.13</b>	<b>TOTAL REVENUE:</b>	<b>\$31,552</b>
<b>UNIT COST:</b>	<b>\$306.81</b>	<b>TOTAL COST:</b>	<b>\$600,120</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(290.68)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(568,568)</b>
<b>TOTAL UNITS:</b>	<b>1,956</b>	<b>PCT. COST RECOVERY:</b>	<b>5.26%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Wee Folk</b>					<b>REFERENCE NO.</b> <b>RC-20</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,956</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$242,761	5.26	\$235.61	1,956	\$460,853	
CMTY REC CENTER	REC PROG COORD - OPS	60%	0.49	\$44.89	1,956	\$87,805	
CMTY REC CENTER	REC PROG SUPV - OPERATION	20%	0.16	\$16.06	1,956	\$31,413	
CMTY REC CENTER	REC SVCS ADMIN - FACILITY	10%	0.08	\$10.25	1,956	\$20,049	
<b>TYPE SUBTOTAL</b>			<b>5.99</b>	<b>\$306.81</b>		<b>\$600,120</b>	
<b>TOTALS</b>			<b>5.99</b>	<b>\$306.81</b>		<b>\$600,120</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> DCRC Rental		<b>REFERENCE NO.</b> RC-21	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Rental Party-Hours	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b>  Many areas of the DCRC including the gym, classrooms, and pools are available to rent. Rental requests are reviewed on a weekly basis and are subject to approval on the basis of facility and staff availability. [Excludes the Community Hall and Theater.]			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$69,033.00</b>	<b>TOTAL COST:</b>	<b>\$69,033</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(69,033.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(69,033)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>DCRC Rental</b>					<b>REFERENCE NO.</b> <b>RC-21</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CMTY REC CENTER		Facility Usage	0.00	\$69,033.00	1	\$69,033	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$69,033.00</b>		<b>\$69,033</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$69,033.00</b>		<b>\$69,033</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> DCRC Indoor Reservation Service		<b>REFERENCE NO.</b> RC-22	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Rental/Request	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Rental of the Community Recreation Center. State of the art audio/visual support is provided at no charge.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$224.06</b>	<b>TOTAL REVENUE:</b>	<b>\$185,525</b>
<b>UNIT COST:</b>	<b>\$575.88</b>	<b>TOTAL COST:</b>	<b>\$476,829</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(351.82)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(291,304)</b>
<b>TOTAL UNITS:</b>	<b>828</b>	<b>PCT. COST RECOVERY:</b>	<b>38.91%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>DCRC Indoor Reservation Service</b>					<b>REFERENCE NO.</b> <b>RC-22</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>828</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	REC PROG COORD - OPS	20%	0.39	\$34.75	828	\$28,773	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$155,916	7.98	\$357.43	828	\$295,952	
CMTY REC CENTER	REC OPERATIONS SPEC	50%	0.96	\$92.42	828	\$76,524	
CMTY REC CENTER	REC PROG SUPV - OPERATION	30%	0.57	\$56.21	828	\$46,542	
CMTY REC CENTER	REC SVCS ADMIN - FACILITY	10%	0.19	\$24.20	828	\$20,038	
CMTY REC CENTER		Services & Supplies	0.00	\$10.87	828	\$9,000	
<b>TYPE SUBTOTAL</b>			<b>10.09</b>	<b>\$575.88</b>		<b>\$476,829</b>	
<b>TOTALS</b>			<b>10.09</b>	<b>\$575.88</b>		<b>\$476,829</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> <b>Theater Rental</b>		<b>REFERENCE NO.</b> <b>RC-23</b>	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> Rental/Request	<b>SERVICE RECIPIENT</b> Performance Groups	
<b>DESCRIPTION OF SERVICE</b>  Rental of a 246-seat community theater for performing groups, and can accomodate lectures, seminars, movies, etc. It offers a hardwood stage at floor level, a backstage area, private dressing rooms, and short-term storage in a state-of-the art facility.			
<b>CURRENT FEE STRUCTURE</b>  (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$990.32</b>	<b>TOTAL REVENUE:</b>	<b>\$169,344</b>
<b>UNIT COST:</b>	<b>\$1,399.76</b>	<b>TOTAL COST:</b>	<b>\$239,359</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(409.44)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(70,015)</b>
<b>TOTAL UNITS:</b>	<b>171</b>	<b>PCT. COST RECOVERY:</b>	<b>70.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  (50% on an aggregate basis for recreation programs)			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Theater Rental</b>					<b>REFERENCE NO.</b> <b>RC-23</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>171</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CMTY REC CENTER	SEASONAL TEMP WAGES	\$68,762	17.05	\$763.96	171	\$130,637	
CMTY REC CENTER	REC SVCS ADMIN - FACILITY	10%	0.93	\$117.24	171	\$20,048	
CMTY REC CENTER	THEATER SUPV	50%	4.66	\$489.32	171	\$83,674	
CMTY REC CENTER		Services & Supplies	0.00	\$29.24	171	\$5,000	
<b>TYPE SUBTOTAL</b>			<b>22.65</b>	<b>\$1,399.76</b>		<b>\$239,359</b>	
<b>TOTALS</b>			<b>22.65</b>	<b>\$1,399.76</b>		<b>\$239,359</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Healthy By Choice		<b>REFERENCE NO.</b> RC-24	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b> Providing the Healthy by Choice program to the community.			
<b>CURRENT FEE STRUCTURE</b> None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b> None			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Healthy By Choice</b>					<b>REFERENCE NO.</b> <b>RC-24</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Non-Rental Facility Usage		<b>REFERENCE NO.</b> RC-25	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> N/A	
<b>DESCRIPTION OF SERVICE</b> Maintenance of program and unused space at the Community Recreation Center.			
<b>CURRENT FEE STRUCTURE</b> None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$2,411,024.00</b>	<b>TOTAL COST:</b>	<b>\$2,411,024</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(2,411,024.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(2,411,024)</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b> None			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Non-Rental Facility Usage</b>				<b>REFERENCE NO.</b> <b>RC-25</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CMTY REC CENTER		Program Usage	0.00	\$1,239,324.00	1	\$1,239,324
CMTY REC CENTER		Unoccupied Usage	0.00	\$1,171,700.00	1	\$1,171,700
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$2,411,024.00</b>		<b>\$2,411,024</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$2,411,024.00</b>		<b>\$2,411,024</b>

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Neighborhood Park Programs		<b>REFERENCE NO.</b> RC-26	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Resident/General Public	
<b>DESCRIPTION OF SERVICE</b> Providing Recreation programming in Neighborhood Parks.			
<b>CURRENT FEE STRUCTURE</b> (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$7,160.00</b>	<b>TOTAL COST:</b>	<b>\$7,160</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(7,160.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,160)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b> (50% on an aggregate basis for recreation programs)			

**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Neighborhood Park Programs</b>					<b>REFERENCE NO.</b> <b>RC-26</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION		Services & Supplies	0.00	\$7,160.00	1	\$7,160	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$7,160.00</b>		<b>\$7,160</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$7,160.00</b>		<b>\$7,160</b>	

**City of Dublin**  
**REVENUE AND COST SUMMARY WORKSHEET**  
**2024**

<b>SERVICE</b> Corporate Wellness Programs		<b>REFERENCE NO.</b> RC-27	
<b>PRIMARY DEPARTMENT</b> Svc-Recreation	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b> Providing wellness programs to Dublin businesses.			
<b>CURRENT FEE STRUCTURE</b> (50% on an aggregate basis for recreation programs)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$111,523.00</b>	<b>TOTAL COST:</b>	<b>\$111,523</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(111,523.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(111,523)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b> (50% on an aggregate basis for recreation programs)			



**City of Dublin  
COST DETAIL WORKSHEET  
2024**

<b>SERVICE</b> <b>Corporate Wellness Programs</b>					<b>REFERENCE NO.</b> <b>RC-27</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RECREATION	SEASONAL TEMP WAGES	\$15,578	652.50	\$29,010.15	1	\$29,010	
RECREATION		Services & Supplies	0.00	\$8,500.00	1	\$8,500	
CMTY REC CENTER	REC SVCS ADMIN - FITNESS/	35%	558.25	\$74,012.79	1	\$74,013	
<b>TYPE SUBTOTAL</b>			<b>1,210.75</b>	<b>\$111,522.94</b>		<b>\$111,523</b>	
<b>TOTALS</b>			<b>1,210.75</b>	<b>\$111,523.00</b>		<b>\$111,523</b>	

THIS PAGE  
INTENTIONALLY BLANK

APPENDIX C

DETAIL OF  
BUILDING & SAFETY FEES

**City of Dublin**  
**Building Standards Fee Detail**

Ref #	Service	Current Fees	Proposed Fees
BL-01	Building Permit Appl-Res'l Plan	\$480 plus \$120 each 500 sq.ft. or fraction thereof over 1,000 sq. ft. After hours review - additional \$150 per hour (3 hour minimum)	\$625 plus \$155 each 500 sq.ft. or fraction thereof over 1,000 sq. ft.
BL-02	Building Permit Appl-Comm'l Plan	\$430 first 1,000 sq. ft. plus \$285 each add'l 1,000 sq. ft. or fraction thereof (plus costs of outside plan review, if necessary, above cost of normal plan review service). After hours review - additional \$145 per hour (3 hour minimum)	\$560 first 1,000 sq. ft. plus \$370 each add'l 1,000 sq. ft. or fraction thereof (plus costs of outside plan review, if necessary, above cost of normal plan review service).
BL-05	Building Inspection-Residential	\$460 plus \$110 each 500 sq.ft. or fraction thereof over 1,000 sq. ft. Prefabricated fireplace, wood or coal burning stove - \$90 Shoring Permit - \$150 Certificate of occupancy - \$90 After Hours inspections are charged an additional \$145/hr with a three hour minimum.	\$600 plus \$145 each 500 sq.ft. or fraction thereof over 1,000 sq. ft. Prefabricated fireplace, wood or coal burning stove - \$115 Certificate of occupancy - \$115 After Hours inspections are charged an additional \$150 per hour (3 hour minimum)
BL-06	Building Inspection-Commercial	New - \$460 plus \$260 each 1,000 sq.ft. or fraction over 1,000 sq. ft. Alterations/Industrial, Prefab, Relocations - \$260 plus \$90 each 1,000 sq.ft. or fraction over 1,000 sq. ft. Rehabilitation of condemned building - \$220 standard fee plus \$180 plus \$60 each 1,000 sq.ft. or fraction over 1,000 sq. ft. Existing building rehabilitation - \$180 plus \$60 each 1,000 sq.ft. or fraction over 1,000 sq. ft. Certificate of Occupancy - \$335 After Hours inspections - additional \$145/hr (3 hr min)	New - \$600 plus \$340 each 1,000 sq.ft. or fraction over 1,000 sq. ft. Alterations/Industrial, Prefab, Relocations - \$340 plus \$115 each 1,000 sq.ft. or fraction over 1,000 sq. ft. Rehabilitation of condemned building - \$285 standard fee plus \$235 plus \$80 each 1,000 sq.ft. or fraction over 1,000 sq. ft. Existing building rehabilitation - \$235 plus \$80 each 1,000 sq.ft. or fraction over 1,000 sq. ft. Certificate of Occupancy - \$435 After Hours inspections - additional \$150/hr (3 hour minimum)
BL-07	Plumbing Plan Review & Inspection	Residential - \$60 application and first fixture, plus \$15 each add'l fixture. Commerical - \$200 application and first fixture, plus \$20 each add'l fixture. (Same fee schedule as Franklin County Health Department with the City keeping 40% of the fee and forwarding 60% to the Franklin County Health Department, as required by contract.)	Residential - \$60 application and first fixture, plus \$15 each add'l fixture. Commerical - \$200 application and first fixture, plus \$20 each add'l fixture. (Same fee schedule as Franklin County Health Department with the City keeping 40% of the fee and forwarding 60% to the Franklin County Health Department, as required by contract.)
BL-08	Electrical Plan Review	\$180 per hour plus any outside review costs if necessary.	\$200 per hour plus any outside review costs if necessary.
BL-09	Electrical Inspection/Permit-Res'l	\$105 temporary service. \$105 minimum fee plus \$40 each 500 sq.ft. or fraction thereof over 1,000 sq. ft. for new home/additions/alterations. \$105 minimum fee plus \$30 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric, fire alarms, security systems, coaxial cable.	\$150 temporary service. \$135 minimum fee plus \$50 each 500 sq.ft. or fraction thereof over 1,000 sq. ft. for new home/additions/alterations. \$135 minimum fee plus \$40 each 500 sq. ft. or fraction thereof over 1,000 sq. ft. for low voltage electric, fire alarms, security systems, coaxial cable.
BL-10	Electrical Inspection/Permit-Comm'l	Temporary Service - \$120 (plus 3% State surcharge) New Construction/Alteration or Additions - \$110, first 1,000 sq. ft. (minimum fee \$105) plus additional \$150 per 1,000 sq. ft. up to 50,000 sq.ft. plus \$105 per 1,000 sq. ft. from 50,001 sq. ft. to 100,000 sq. ft., plus \$90 per 1,000 sq. ft. over 100,001 sq. ft. (plus 3% State surcharge) Low voltage electric - \$70 minimum fee, plus \$60 each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. (plus 3% State surcharge)	Temporary Service - \$150 (plus 3% State surcharge) New Construction/Alteration or Additions - \$145, first 1,000 sq. ft. (minimum fee \$135) plus additional \$195 per 1,000 sq. ft. up to 50,000 sq.ft. plus \$135 per 1,000 sq. ft. from 50,001 sq. ft. to 100,000 sq. ft., plus \$115 per 1,000 sq. ft. over 100,001 sq. ft. (plus 3% State surcharge) Low voltage electric - \$90 minimum fee, plus \$80 each 1,000 sq. ft. or fraction thereof over 1,000 sq. ft. (plus 3% State surcharge)
BL-11	HVAC Inspection/Permit-Residential	\$130 minimum fee for areas up to and including 1,000 sq. ft., plus \$70 for each 500 sq. ft. or fraction thereof in excess of 1,000 sq. ft.	\$170 minimum fee for areas up to and including 1,000 sq. ft., plus \$90 for each 500 sq. ft. or fraction thereof in excess of 1,000 sq. ft.
BL-12	HVAC Inspection/Permit-Comm'l	New or Additions - \$130 minimum fee plus \$60 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft. Alterations - \$115 minimum fee plus \$40 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft.	New or Additions - \$170 minimum fee plus \$80 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft. Alterations - \$150 minimum fee plus \$50 per 1,000 sq. ft. or portion thereof over 1,000 sq. ft.

APPENDIX D

DETAIL OF  
RECREATION SERVICES

**CITY OF DUBLIN  
 DETAIL OF RECREATION SERVICES  
 FISCAL YEAR 2024**

REF #	SERVICE	DIRECT COSTS			REVENUES	DIRECT COST RECOVERY
		PROGRAM COST	FULL TIME COST	TOTAL		
RC-01	Adult Sports Leagues	\$57,850	\$12,529	\$70,379	\$15,678	22.3%
RC-02	Adult Programs	\$122,853	\$104,235	\$227,088	\$103,522	45.6%
RC-03	Teen Programs	\$148,601	\$45,438	\$194,039	\$24,992	12.9%
RC-04	Pre-School Programs	\$101,662	\$44,513	\$146,175	\$52,910	36.2%
RC-04A	Youth Programs	\$37,895	\$44,540	\$82,435	\$69,330	84.1%
RC-05	Pre-School Camps	\$166,811	\$43,000	\$209,811	\$22,460	10.7%
RC-06	Youth Camps	\$795,589	\$132,225	\$927,814	\$741,362	79.9%
RC-07	Teen Camps	\$217,786	\$71,855	\$289,641	\$41,977	14.5%
RC-08	Adaptive Programs	\$26,170	\$63,860	\$90,030	\$17,706	19.7%
RC-09	Fitness Programs	\$540,212	\$188,049	\$728,261	\$326,870	44.9%
RC-10	Theater Programs	\$100,262	\$72,857	\$173,119	\$67,087	38.8%
RC-11	Aquatics - Indoor Programs	\$171,119	\$53,376	\$224,495	\$72,271	32.2%
RC-12	Aquatics - Outdoor Pool	\$735,836	\$103,769	\$839,605	\$580,453	69.1%
RC-13	Aquatics - Swimming Lessons	\$370,886	\$95,249	\$466,135	\$158,381	34.0%
RC-14	Auatics - Swim Team	\$215,205	\$15,731	\$230,936	\$0	0.0%
RC-15	Aquatics - Concessions	\$185,127	\$11,590	\$196,717	\$87,971	44.7%
RC-16	Senior Programs	\$119,272	\$131,344	\$250,616	\$57,778	23.1%
RC-19	DCRC Passes	\$477,221	\$579,925	\$1,057,146	\$1,771,507	167.6%
RC-19A	DCRC - Flexpass	\$0	\$0	\$0	\$0	0.0%
RC-20	Wee Folk	\$242,761	\$112,683	\$355,444	\$31,552	8.9%
RC-22	DCRC Indoor Reservation Service	\$164,916	\$126,416	\$291,332	\$185,525	63.7%
RC-23	Theater Rental	\$73,762	\$74,274	\$148,036	\$169,344	114.4%
RC-24	Healthy By Choice	\$0	\$0	\$0	\$0	0.0%
RC-26	Neighborhood Park Programs	\$7,160	\$0	\$7,160	\$0	0.0%
RC-27	Corporate Wellness Programs	\$24,078	\$49,467	\$73,545	\$0	0.0%
		<b>\$5,103,034</b>	<b>\$2,176,925</b>	<b>\$7,279,959</b>	<b>\$4,598,676</b>	<b>63.2%</b>

**RENTALS**

	SERVICE	DIRECT COSTS			FACILITY/ FIELD COST	TOTAL COST	REVENUES	COST RECOVERY
		PROGRAM COST	FULL TIME COST	TOTAL				
RC-21	DCRC-Rental	\$0	\$0	\$0	\$69,033	\$69,033	\$0	0.0%
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,033</b>	<b>\$69,033</b>	<b>\$0</b>	<b>0.0%</b>

**INDIRECT COSTS**

	COSTS	COST RECOVERY
RC-25	Non-Rental Facility Usage	\$2,411,024 47.45%
	Outdoor Pool Maintenance	\$386,910 45.32%
	City/Department Overhead Costs	\$4,259,215 31.92%

PROGRAM COSTS ARE PART TIME COSTS (INCLUDING BENEFITS) AND DIRECT OPERATING EXPENSES  
 FULL TIME COSTS ARE SALARIES, BENEFITS, AND OTHER OPERATING EXPENSES