2024 DUBLIN CITY COUNCIL RETREAT (PART I) APRIL 4, 2024 – 5:30 PM 5555 PERIMETER DRIVE, DUBLIN

Mayor Amorose Groomes called the Thursday, April 4, 2024 Council Retreat – Part I to order at 5:34 p.m.

Members Present: Vice Mayor Alutto, Mayor Amorose Groomes, Ms. De Rosa, Ms. Fox, Mr. Keeler, Ms. Kramb and Mr. Reiner.

Staff Present: Ms. O'Callaghan, Mr. Hartmann, Ms. Rauch, Ms. Weisenauer, Ms. Willis, Mr. Bitar, Mr. Will, Mr. Gracia, and Ms. Blake.

Others Present: William Murdock, Executive Director, Mid-Ohio Regional Planning Commission (MORPC).

Game-Changing Transportation Initiatives in Central Ohio

Mr. Murdock expressed appreciation for Dublin's thoughtful planning and investment in their community. He shared a presentation (including some slides provided by Dublin staff) highlighting the growth anticipated in the region in the coming years and how that growth could impact housing and transportation in the region. (Presentation attached hereto and incorporated herein by reference as Exhibit A). Some of the discussion points included:

- The growth of Central Ohio: Central Ohio grew over the last decade adding nearly 240,000 people.
- Housing Demand: He shared the demands on the housing market. He stated that the
 top three things people want is housing that is attainable, walkable and single-family
 homes style. Dublin was the first to do a Dublin Area Housing Study as a next step to
 MORPC's study. Healthy housing markets include a mix of housing types and prices to
 rent and own. He shared information regarding Residential Services that are available
 through MORPC that assist residents to make their homes better.
- LinkUS: LinkUS proposes five new rapid transit corridors and 45% more service hours resulting in premium rapid transit with faster, more reliable public transportation. The Northwest Line is one of the first three. He stated that one of the factors determining where these lines will go throughout our region is jobs.
- Transit supportive infrastructure: 500+ miles of trails and sidewalks are being planned as supportive infrastructure for the BRT (Bus Rapid Transit) lines. 27.5% of the dedicated new .5% sales tax collection will be dedicated to trails and sidewalks.
- Passenger Rail: 3C+D Route (Cleveland, Columbus, Dayton and Cincinnati) and Chicago
 to Pittsburgh were put into Ohio Corridor ID Program Awards to have a chance at access
 to federal dollars. He commented on the highly competitive nature of passenger rail.
 The FRA (Federal Rail Administration) is evaluating the enhancement of existing rail lines
 and introducing new long distance routes. The emphasis seems to be on restoring
 discontinued routes.

- Trails and Central Ohio Greenways: The mission is to increase greenways trails mileage and usage for recreation and transportation to create a world-class network easily accessible to every Central Ohioan.
- Rapid 5 Waterways: Public ownership along waterways is important. 21,000 acres is publicly owned land.

Council thanked Mr. Murdock for his informative presentation.

Council consensus was to take a group tour at Intel. Discussion was held regarding the studies that are happening from the west to the east (Dublin to New Albany). Discussion was also held regarding LinkUS and the importance of advocating for communication geared to the benefits to the suburbs of such an initiative.

Council consensus was that potential zoning changes that are proposed to happen by our neighbors need to be better understood. They recommended a work session to discuss zoning codes and the impact (Columbus and Delaware).

There being no further discussion, the meeting adjourned at 8:07 p.m.

Presiding Officer – Mayor

Clark of Council



WHO WE ARE...



MORPC is the regional voice, trusted convener, and catalyst, bringing Central Ohio communities together to collaborate on best practices and plan for the future growth and sustainability of the region.

- · 15-county region
- 87 member communities and organizations
- 100+ board members
- MORPC's focus is on mobility, sustainability, and local government in Central Ohio



William Murdock, AICP Executive Director



WHAT WE DO...

Provide nonpartisan data analysis, community resources, and long-range planning

HOW WE DO IT...

By being an honest broker and funding facilitator, while sparking collaboration and innovation between our region's local governments and communities

SERVING ALL OF CENTRAL OHIO...



- Transportation & Infrastructure
- Economic & Community Development
- · Planning & Sustainability
- Community Engagement & Advocacy
- Residential Services





CHRIS AMOROSE GROOMES MAYOR CITY OF DUBLIN **BOARD CHAIR**

MORPC

STRATEGIC FRAMEWORK

The strategic framework is built on four pillars.

Its focus is on tangible strategies for improving Central Ohio.





DRIVE INVESTMENT



BUILD VALUE FOR MEMBERS



CREATE ENVIRONMENT **FOR PROSPERITY**

Central Ohio is growing.

We've been planning for growth.

Let's grow better as we get bigger.



CENTRAL OHIO IS ONE OF THE FASTEST GROWING METROS

- Central Ohio grew over the last decade
 adding nearly 240,000 residents
 from 2010 to 2020.
- Central Ohio ranked 27th in population growth among all metros.
- Columbus was the only Midwestern city to grow by more than 100,000 residents.
- Among cities with population growth over 100K, Columbus ranked 9th.



MORPC

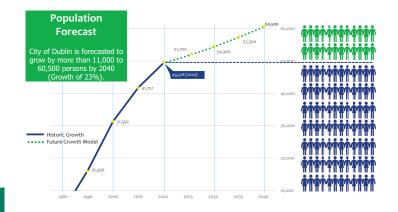


GROWTH = PEOPLE + HOUSEHOLDS + JOBS MORPC

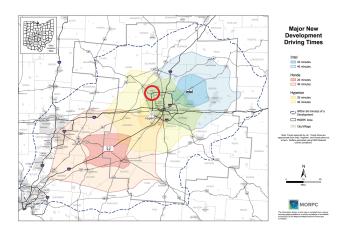
2.421.000 in 2020

Population





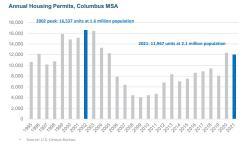






HOUSING DEMAND > SUPPLY

Central Ohio was building 40% more housing 20 years ago with 500k fewer people.



Central Ohio lags behind peer markets in housing construction	
Austin, TX	45,581
Nashville, TN	27,961
Charlotte, NC	26,426
Raleigh, NC	21,460
Indianapolis, IN	11,482
Columbus, OH	11,000







ZONING AND DEVELOPMENT

Communities around Central Ohio are rethinking zoning codes and development review processes.













DUBLIN AREA HOUSING STUDY

- Dublin Area Housing Study commenced in 2021 as a "next step" to MORPC Regional Housing Study.
- Regional analysis of housing needs in the northwest region.
- The first suburban communities to conduct local analysis.
- Adopted by City Council April 2023.





HOUSING STUDY - STRATEGIC THEMES

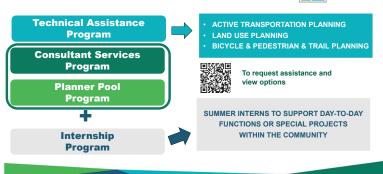
- Enhancing the sense of community
- 2 Ensuring economic competitiveness
- Planning for future growth
- Expanding housing options for seniors





COMMUNITY-BASED PLANNING ASSISTANCE





RESIDENTIAL SERVICES











WHAT IS AND WHY LINKUS?

LinkUS is Central Ohio's comprehensive transportation initiative to help address growth, affordability and opportunity gaps in our community.

GROWTH



Nearly one million new neighbors expected by 2050

AFFORDABILITY



\$12,700/year spent on transportation in the average Central Ohio household. Median home sale price up 45% since 2020.

OPPORTUNITY GAPS



Opportunity Index (lighter = less opportunity)

40,000 Franklin County households lack access to a personal vehicle. A third of residents live in areas of low opportunity.

HOW?





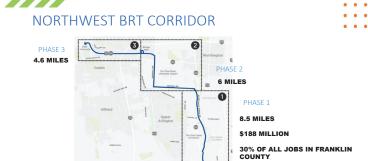


SAFER AND EXPANDED BIKE AND PEDESTRIAN PATHS



WALKABLE COMMUNITIES, MORE AFFORDABLE ACCESS TO WORK, HOME, AND ENTERTAINMENT





50% POPULATION GROWTH BY 2050







. . . .

TRANSIT SUPPORTIVE INFRASTRUCTURE

Safer and Expanded Bike and Pedestrian Paths



500+ Miles





TRANSIT SUPPORTIVE INFRASTRUCTURE

27.5%

Dedicated of the New 0.5% Sales Tax Collection



~\$60M

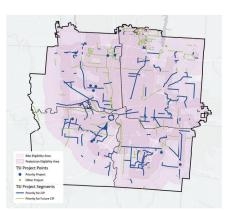
Estimated Annual Collections
Dedicated to Transit Supportive
Infrastructure





TSI REGIONAL PRIORITIES

- 330+ projects under consideration
- 130+ identified as local priorities
- 360+ miles of trails, sidewalks, bike paths
- \$500-700 M in total estimated project costs
- Collaborating to complete feasibility studies and cost estimates for conceptual projects





DUBLIN TSI PRIORITIES

- Blazer Parkway Bike/Ped Improvements
- Dale Drive Shared-Use Path
- City-wide bus stop improvements
- Bright Road Shared-Use Path
- Signature Trail (Metro Center)
- Shier Rings Road Shared-Use Path
- Riverside Drive Shared-Use Path (to Friendship Village)
- Dublin Road Shared-Use Path (local match)



NEXT STEPS

- Continue engagement of community, government, non-profit, and business stakeholders
- Continue corridor design and federal grants process
- Determine future corridors and near-term, non-corridor transit improvements (Spring)
- Create initial Transit-Supportive Infrastructure Capital Improvement Budget and Capital Improvement Plan (Summer)
- Create Equitable Transit-Oriented Development Action Plan (Summer)
- Place a potential COTA Levy on the ballot (November)





OHIO CORRIDOR ID PROGAM AWARDS Detroit Octions Colinos Colinos Colinos Colinos Piladens (Colinos Colinos Col

CORRIDOR ID PROGRAM



The Corridor Identification and Development (Corridor ID) Program is a Federal Railroad Administration (FRA) initiative to reimagine passenger rail planning nationally. It is comprised of three Steps:

What: Develop scope, schedule, cost estimate for Step 2 Why: Capacity-building to deliver subsequent Steps Duration: Likely 6-12 months to complete

Where we are now: \$500,000 federal planning grant award per corridor

What: Prepare a Service Development Plan (SDP)

Why: Detail route, stations, service, capital improvement
 Duration: Likely 1-3 years to complete

Step 3

Step 2

What: Preliminary engineering, environmental review

Why: Prepare projects for design, construction, service
 Duration: Likely 1-3 years to complete

FRA LONG-DISTANCE SERVICE STUDY



• FRA evaluating enhancing existing and introducing new long-distance routes
• Long distance = 750+ miles

Does not require support from states

Emphasis on restoring discontinued routes and opening up new markets

Two preferred routes in Ohio for further development

Detroit to New Orleans via Toledo, Columbus,

Dayton, Cincinnati
Dallas to NYC via Cincinnati, Dayton,
Columbus, Pittsburgh

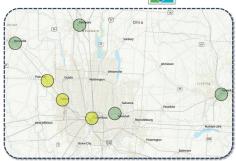
• 2040+ implementation timeframe



CENTRAL OHIO STATION PLANNING CONTEXT











Purpose: To develop a vision plan for the placement of the West Dublin Passenger Rail Station, a state-of-the-art, multi-modal passenger rail station located on an approximately 100-acre, City-owned property and to assess land use and transportation impacts in the periphery of west Dublin





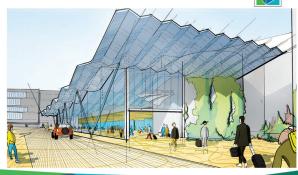


COLUMBUS - CONVENTION CENTER



COLUMBUS - CONVENTION CENTER







NEXT STEPS



- Sponsors initiate Step 1 of the Corridor ID Program
 - Once funds are obligated, it will take about <u>6-12 months</u> to complete a scope, schedule, and budget for subsequent work
- Identification of non-federal share of remaining Corridor ID steps
 - 10% for Step 2 (planning), expected in 2025
 - 20% for Step 3 (engineering and environmental), expected in 2027-2028
 - May require a mix of state, local, and regional sources
- Planning for local station proposals, multimodal connections, and economic development potential
- Strengthen coordination through MORPC's new Passenger Rail Committee





JOHN GLENN COLUMBUS AIRPORT EXPANSION





Terminal of the future

- GREATER CAPACITY 13 million annual passengers
 51% increase

SPACE FOR FUTURE

- Lane to the east
- Y design brings aircraft closer to the checkpoint
- Reduces walking distances for



MAP LEGEND

- NW LinkUS Corridor Phase 1

 NW LinkUS Corridor Phase 2

 NW LinkUS Corridor Phase 2

 NW LinkUS Corridor Phase 3

 Other LinkUS corridors in design

 Proposed realignment of COTA
 Route 35, Dublin to New Albany

 Proposed realignment of COTA
 Route 35, Dublin to Salve

 Proposed DOT East-West Workforce
 Connector

 Rail line

- Proposed Dublin Rail Station
 Proposed Columbus Rail Station Downtown
 Proposed Hilliard Rail Station

COTA/ODOT TRANSIT STUDY





CENTRAL OHIO GREENWAYS— Advancing access, connectivity, health, & more



VISION

A world-class network easily accessible to every Central Ohioan

Add 500+ New Miles

MISSION

Increase Greenways trails mileage and usage for recreation & transportation





GREAT AMERICAN RAIL TRAIL







The Capital Line







AN UPRAN PATHWAY THROUGH THE HEART OF COLUMBU

HIGHLIGHT

- A two-mile pedestrian trail creating linkages to existing assets within Downtown Columbus
- Exclusive to pedestrians and cyclists creating a signature path
- Public art installations sprinkled throughout for an exceptional pedestrian experience



Heritage Trail Extension





entral Ohio Greenways connects to a growing network of airks and neighborhoods and offers recreational and commuting sportunities to a wide range of visitors and residents. This croposed expansion will connect the City of Hilliard and the xisting Heritage Trail to Quarry Trails Metro Park, Upper Arlington,

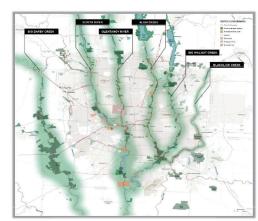






RAPID 5 Purpose

Creating of a single integrated regional open space system along the five major water corridors and their tributaries which protects and replenishes our natural water systems and connects all residents of Central Ohio to nature.









RAPID 5 Acreage along 5 rivers

Total land acres adjacent to a waterway in the 5 corridors:

> 30K acres (50 sq mi)

Publicly owned land: ~21,000 acres (34 sq mi)

Privately owned land: ~12,000 acres (16 sq mi)

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RAPID 5 In Perspective

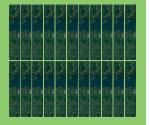
Salt Fork State Park, the largest State Park in Ohio, is 20,000 acres.

R5 corridors have ~21,000 acres of public land today.

Of the 21,000 ac. of public land, over 16,000 acres is already in public parks.

Total of what is already publicly-owned land is equivalent to **25 Central Parks**.





RAPID5.ORG

RAPID5.ORG

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Central
Ohio is
growing.

Let's grow
better as we
get bigger.

What is the
opportunity
for Dublin?

