

Office of the City Manager Activities, Projects & Interactions

July 2023



July 2023

Letter from the City Manager

It's hard to believe that we are more than half way through 2023! While July provides opportunities for relaxation and recreation, it is also a time when we reset and refocus. Heading into the second half of the year, the City is in a great position to succeed — fiscally, economically and strategically.

I am proud to share that during the City Council recess, City operations ran smoothly, infrastructure improvements proceeded and we engaged with the public on various planning efforts. Our committed staff worked tirelessly to keep providing world-class services, programs and events.

However, July also brought us the painful loss of our law director and friend, Jennifer Readler. Jennifer was a beloved colleague and friend who served the Dublin community for 24 years. Her impact and contributions were immeasurable. Let us keep Jennifer's family and loved ones in our thoughts and prayers.

It was great to see so many of our friends and neighbors at the Independence Day Celebration. Thanks to the collaborative efforts of various City divisions and dedicated volunteers, the event was a resounding success, bringing together residents from all walks of life to celebrate our nation's independence. The festivities highlighted the best of Dublin's traditions and provided an excellent opportunity for us to connect with our community.

The City was also honored to take part in the unveiling of a new public artwork, "In the Neighborhood," which is next to the new Valentina's restaurant in Bridge Park. This capped years of collaboration among our Planning team, Dublin Arts Council, Crawford Hoying and the Planning & Zoning Commission to bring this beautiful art piece to fruition. We hope you agree the hard work paid off in a beautiful way.



Of course, now our team is diligently preparing for the upcoming Dublin Irish Festival. The Festival is such an important celebration of our City's cultural diversity and heritage, attracting people from all over the world. We're dedicated to providing an unforgettable experience while ensuring that the highest standards of safety and security are met.

As we settle into the third quarter, Dublin's financial position remains strong, stable and sustainable. July brought us the announcement of our second consecutive "Triple Crown" award, which recognizes governments for excellence and transparency in financial reporting. We have begun preparing our 2024 operating and capital budget proposals and look forward to sharing them with Council in the coming months.

Thank you for your time, and I eagerly look forward to your continued collaboration and vision. I am confident that our collective efforts will continue to propel Dublin forward as we embrace the opportunities that lie ahead.

Megan O'Callaghan

Megan O'Callaghan
City Manager

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2023/2024 City Council Goals

1

Become the Most Connected Community in the U.S.

Phase III: Broadband to the Home Project

Status: The Master Network Agreement with altafiber for the Fiber to the Home Project has been fully executed. A working team including members of altafiber and City staff began planning the timeline, next steps, and staffing plan for the implementation phase of the project. Since the announcement of this agreement, more than 665 residents have signed up for project notifications from altafiber.

2

Realize the Metro Center Revitalization Vision

Reposition the Metro Center legacy office park by implementing the vision and goals of the Dublin Corporate Area Plan. Develop a design and implementation framework that creates a distinctive identity, encourages dynamic reinvestment, provides a vibrant mix of uses in a walkable environment, and promotes sustainable design principles. Identify opportunities for public and private partnerships for catalytic projects that transform the Metro Center area consistent with the framework.

Status: Staff members have drafted a request for proposal (RFP) to solicit a proposed scope for a design firm to develop the design and implementation framework for the Metro Center/DCAP area. Staff will advertise the RFP in early August and have a firm under contract to begin work in the fall. Staff continue to work with the property owners along the Frantz Road frontage to develop a concept to present to the Planning & Zoning Commission. These efforts, in part, will be tied to the Community Plan Update currently underway.

3

Strengthen the Stewardship and Vitality of our Historic District Core

Explore dedicated day-to-day management and establish definitive goals on “what” the Dublin community aims to preserve — environment, structures, era and architecture. Explore dedicated management and support options and structure that would allow “someone” to wake up every day with the focused mission and tools of delivering on the goals of the district.

Status: Staff shared City Council’s direction regarding the proposed modifications to the demolition standards within the Historic District Code and Guidelines at a neighborhood meeting in May. Residents did not raise concerns about the proposed modifications but shared feedback about the application of the remaining sections of the code and guidelines. Staff members, with consultant support, plan to conduct a series of meetings over the summer to provide additional clarification about the code and guidelines and the overall review process to gain a clearer understanding of the topics raised by the residents prior to moving ahead with modifications to the demolition language. City divisions have worked with the Dublin Community Improvement Corporation to reinstate the Commercial Façade Improvement Program. The Commercial Façade Improvement webpage is live on the Economic Development website. The City, Dublin Chamber and the Historic Dublin Business Association are actively promoting the program to their contacts. One of the City’s Economic Development administrators will focus efforts on downtown and serve as the primary City resource and liaison with the Historic District.

4

Develop Dublin’s “Destination of Choice” Next-Generation Community Events Vision.

Develop a local and regional community events program and management roadmap. Leverage Dublin parks and facilities to create a connected, comprehensive, and fiscally sustainable vision that drives vitality, engagement, and entertainment.

Status: Over the past year, the City has conducted numerous efforts in advance of this goal. In advancement of Goal #4, staff members have evaluated the City’s current event tempo, operating and funding model; researched and analyzed operating models used by cities both domestically and internationally; visited cities both domestically and internationally to experience different events and discuss funding and management models used by other cities with their staffs; and brought forward new events and policies regarding next-generation community events for Council’s consideration.

Based on Council’s refinement of this goal in May, staff members are working to draft an RFP and researching potential firms to provide insight on new funding and operating models as well as innovative revenue-generating and cost-saving measures for signature events. It’s anticipated that an RFP will be developed and advertised in August.

Additionally, in an effort to streamline the process for permitted events, Council approved by motion an updated Park Use Policy for South Coffman Park and Riverside Crossing Park. This policy will help leverage Dublin’s parks and facilities to connect the community through permitted community events. The policy will also allow for fee-based activities to occur in the parks, removing prior restrictions on such events. The Communications & Public Information team began marketing the updates in July.

Key Project Updates

PROJECT	DESCRIPTION	STATUS
Community Health Needs Assessment	<p>The Community Health Needs Assessment (CHNA) is a systematic process involving the community to identify and analyze community health needs, prioritize community health needs, and plan to act upon unmet community health needs. Guiding this effort is the Advisory Committee, which includes the City, Washington Township, each of the four major health systems, mental health care providers, Dublin City Schools and a variety of social service organizations that serve Dublin residents.</p>	<p>Seven focus groups have been completed, including two groups of adults, two groups of parents of young children, two groups of middle school teens and one group of high school teens. A statistically valid survey is ongoing and will be completed by the end of August. Secondary data collection has begun, and a community poll is being designed. The community poll will be distributed in August. Staff members anticipate the CHNA will be completed in late 2023.</p>
Envision Dublin Community Plan Update	<p>The Envision Dublin Community Plan will be a roadmap for the City to direct future growth and development over the next 20 years. Recent activities include:</p> <p>Public Engagement</p> <ul style="list-style-type: none"> • Community Survey: 500+ responses received so far. The survey was accessible through July 31, 2023. • Visioning Workshop: This public meeting held June 21 was a time for invited participants to work in groups to create their own maps of the Dublin community to identify planning priorities, indicate priority areas for future development and propose projects and improvements. • Engagement and promotions: Efforts to boost participation have included planning staff attendance at key community events, social media engagement, sandwich boards with a QR code leading to the plan's website placed in various City locations, flyer distribution at key locations, staff stations at the Dublin Market and with the Mobility Concierge throughout the summer, and an Envision Dublin presence in the Independence Day parade. 	<p>Public Engagement Continued</p> <ul style="list-style-type: none"> • Do-It-Yourself Workshop Kits: These resource packets are available for neighborhood groups, churches, businesses and community associations. Kits can be requested online. • Public Meetings: The next public meeting input session is slated for the week of Aug. 28 and will focus on Special Area Plans. <p>Steering Committee</p> <ul style="list-style-type: none"> • The 20-person committee is made up of community leaders and business partners whose roles are to provide key input to the Envision Dublin process and help guide the Community Plan's updates. • The committee has held two meetings to provide initial input and to review the draft Existing Conditions Memo. • The next Envision Dublin Steering Committee meeting is set for the week of Aug. 28.
EV Infrastructure Comprehensive Plan	<p>Develop a comprehensive plan researching and recommending the types and appropriate placement of electric vehicle charging infrastructure for both electric vehicles and e-bikes.</p>	<p>Staff members are working with consultant HNTB on a comprehensive plan for electric charging infrastructure. The first of two working group sessions was held July 19. Anticipated completion date is Q1 2024.</p>

Key Project Updates Continued

PROJECT	DESCRIPTION	STATUS
Dublin Community Recreation Center Refresh	In 2022, Council directed \$3.1 million of ARPA funds for improvements to the Dublin Community Recreation Center (DCRC). Subsequently, staff members began working to identify an architect to update the improvement scenarios identified pre-pandemic, a task which was complicated by the high growth of inflation, especially in the construction industry. In July 2022, the City contracted with MSA Design to update the necessary improvements and associated costs for the DCRC.	<p>Staff members are working to finalize plans to replace the indoor track flooring and add more equipment to the fitness floor during the annual shutdown of the Dublin Community Recreation Center. The center will be shut down from Aug. 26 to Sept. 4. The indoor track replacement will likely require the closure of the track prior to the shutdown. Complete details will be publicly communicated once they are finalized.</p> <p>The digital signage project is scheduled to be completed by the end of the shutdown. Patrons will be able to view schedules and program promotions on the new digital assets when the DCRC reopens Sept. 5. Staff members continue to work with MSA Design on the design of a new outdoor fitness space as well as developing a master plan for a facility-wide DCRC refresh. Future projects identified by the master plan will be vetted through the 2024-2028 Capital Improvement Plan process.</p>
Holiday Market Feasibility Study	At the recommendation of the Public Service Committee, staff members are identifying consultants to conduct a detailed feasibility study regarding a potential holiday market.	Maria Murphy, market manager of the Carmel Christkindlmarkt, will visit Dublin Aug. 3-4. Staff will give her a tour of key locations, and she will attend the Dublin Irish Festival. This visit will help inform staff's recommendation to the Public Services Committee at its Aug. 22 meeting.
Mobility Hubs	Design of the Dublin Community Recreation Center Mobility Hub includes site improvements, such as solar power, wayfinding signs, canopies, bike racks and a CoGo Bike Share station.	Staff members are re-bidding the project for a third time using an architectural format rather than a transportation format. Plans are under review by Building Standards. Staff members are working toward a bid this August and construction will proceed accordingly.
Performing Arts Center Feasibility Study	The City engaged Webb Mgmt to conduct a feasibility study to complete a proposed business plan, potential site locations and pro-forma for a potential performing arts center.	City Council will receive the report from Webb Mgmt at its August 28 meeting regarding the results of the feasibility study, which will incorporate feedback from the Community Development Committee.

Key Project Updates Continued

PROJECT	DESCRIPTION	STATUS
Post Road Interchange	This project provides for U.S. 33/S.R. 161/Post Road interchange ramps and terminal intersections previously approved by the Federal Highway Administration and Ohio Department of Transportation (ODOT). The project will provide the needed interchange capacity.	Construction is underway and is managed by ODOT. Reconstruction of both U.S. 33 bridges over Post Road/S.R. 161 and reconstruction/widening of Post Road/S.R. 161 are scheduled to be completed in June 2025.
Sustainability Framework Update	The Sustainability Framework Update will be a guiding document to advance the City's sustainability efforts. Asakura Robinson, an award-winning planning and urban design firm, is providing consultant services for this project. The City's internal sustainability committee, EcoDublin, meets biweekly with the consultant.	Staff members are working to launch a community survey, which is the first step of major public involvement in this process. The survey will be live for one month and help to inform a community input workshop that will occur this fall. The anticipated completion of this update is Q1 2024.
Renewable Energy Equipment - Solar	These amendments to the City's Zoning Code to permit renewable energy equipment for solar include regulations regarding location, materials and aesthetics for installation on residential and non-residential properties.	City Council approved Ordinance 70-22 on June 12. Since the adoption, Planning and Communications & Public Information have provided communications to homeowners and civic associations about these approved changes.
Historic District 3D Model	As part of its joint work session in August 2022, the Architectural Review Board (ARB) expressed an opportunity to investigate the use of 3D modeling to understand the scale and massing for proposed projects within the Historic District. Planning and GIS staff have been working with a consultant to develop a 3D model.	Planning and GIS staff provided an update on the project and a demo of the model to the ARB at its July meeting.
Speed Management	Staff members are working to update the Traffic Calming Program to a Speed Management Program to better address safety concerns throughout the city. The Speed Management Program provides a framework for a data-driven approach to speed management and context-sensitive solutions to address speeding based on national best practices. The program goals and strategies focus on creating safe and comfortable streets for all road users across Dublin including people walking and rolling.	A resolution adopting the Speed Management Program was considered at the July 31 City Council meeting. The proposed program includes feedback from Council members provided at the June 12 Council meeting.

For a complete list of projects reference - Appendix 1

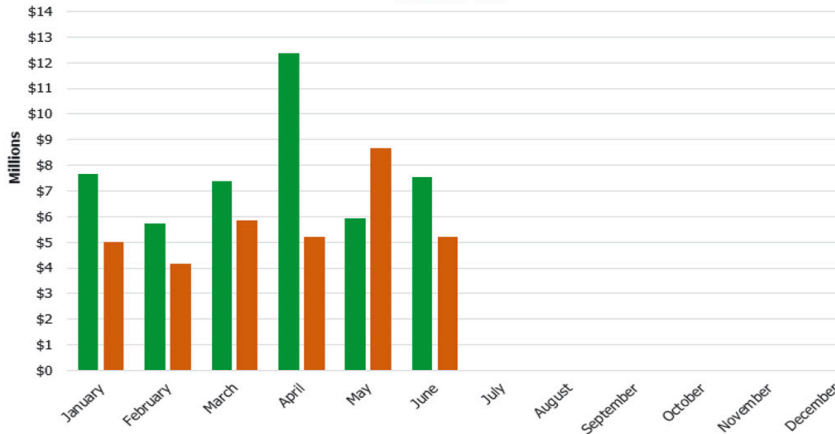
Finance

Highlights

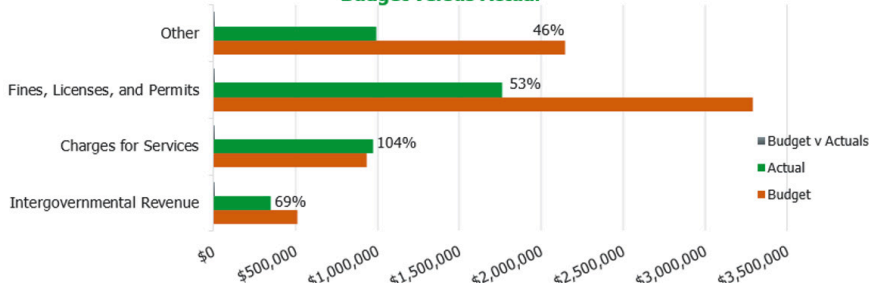
General Fund Information

Total GF Revenue: \$46,665,850
Total GF Expenditures: \$33,980,205

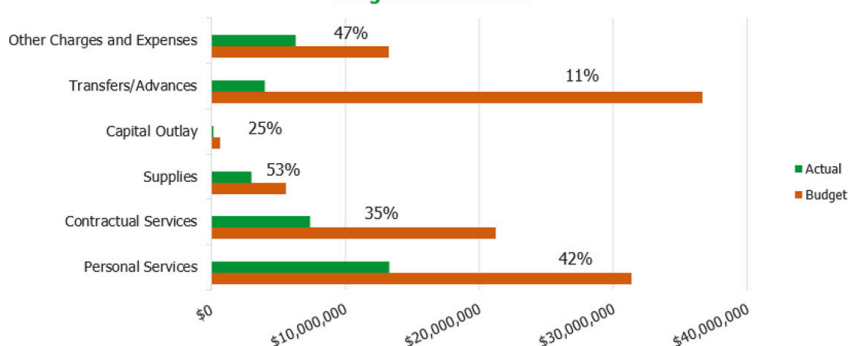
2023 Revenue vs. Expenditures
General Fund



General Fund Revenue (by type)
Excluding Local Taxes
Budget versus Actual



General Fund Expenses (by type)
Budget versus Actual



Highlights

The City of Dublin's Finance team has been awarded the Government Finance Officers Association (GFOA) Triple Crown, which recognizes governments who have received GFOA's Certificate of Achievement for Excellence in Financial Reporting, Popular Annual Financial Reporting Award and the Distinguished Budget Presentation Award.

General Fund Cash Balance: \$76,899,256

- 81.4% of budgeted expenditures
- \$29,656,301 in excess of 50% reserve level

Income Tax Revenue 0% above 2022 YTD Levels

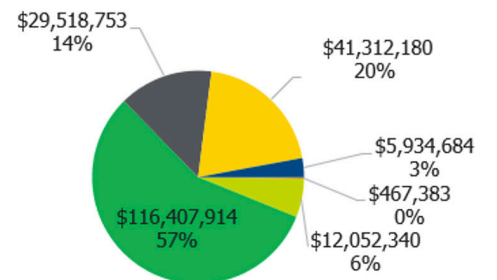
- Income tax revenue was 0% above 2022 YTD levels or \$26,575
- Receipts are 3.3% or \$1,830,529 ahead of budget

Comparing YTD June 2022 versus June 2023:

- Withholding increased 0.93%
- Net profit revenue decreased 7.07%
- Individual revenue increased 6.30%

Investment Summary as of June 30, 2023

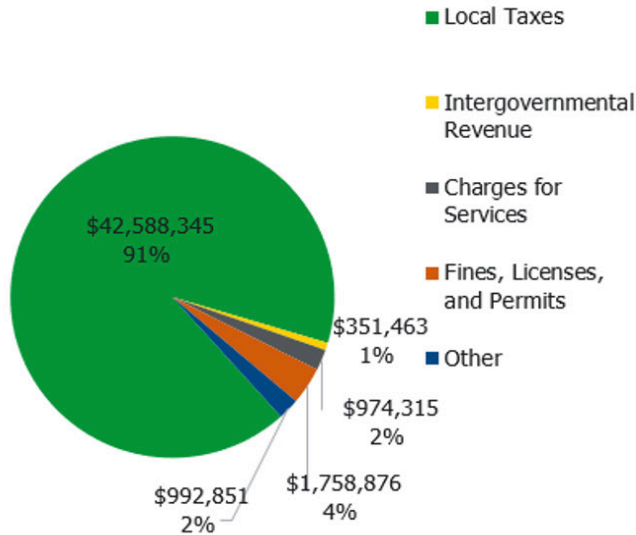
Total market value: \$205,693,253



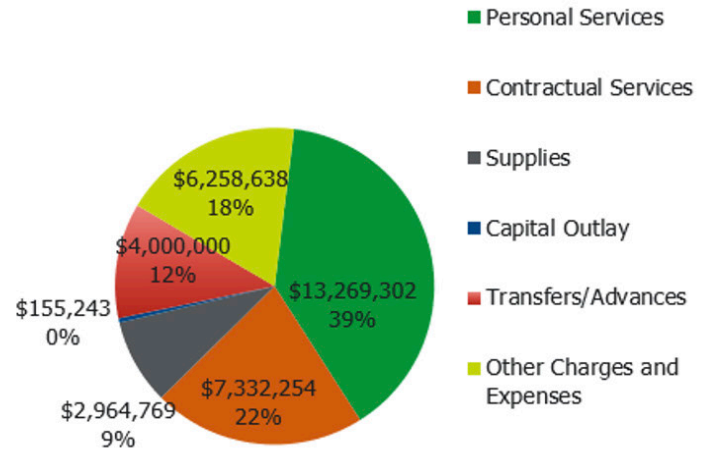
- Cash Equivalent/Short Term
- Cash Equivalents/Commercial Paper
- US Treasuries and Agency Obligations
- Corporate Obligations
- Star Ohio
- U.S. Bank - City Operating Account (+Sweep)

Financial Update

General Fund Revenue (by type) \$46,665,850

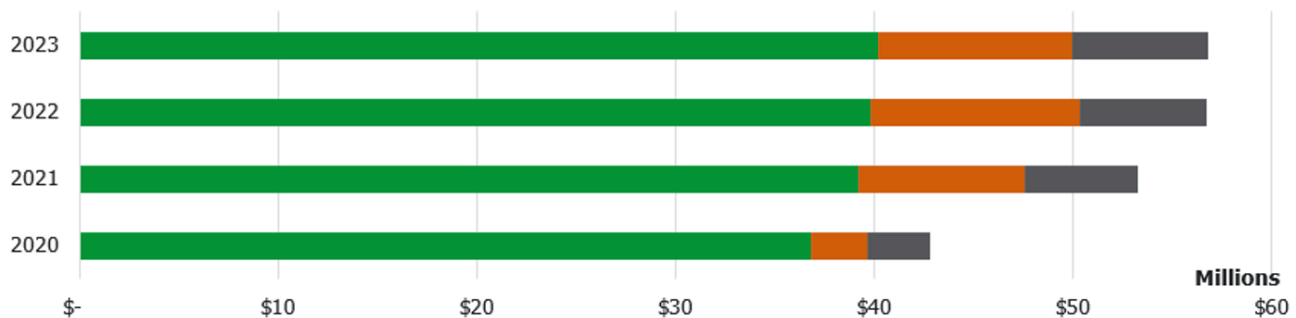


General Fund Expenses (by type) \$33,980,205



Income Tax Collections

As of June 30, 2023, YTD income tax receipts totaled \$56,784,460, an increase of 0.0% over the same time in 2023. The 2023 budgeted income tax revenue is \$94,000,000.



		<u>2020</u>		<u>2021</u>		<u>2022</u>		<u>2023</u>
Withholding	\$	36,820,672	\$	39,163,938	\$	39,823,240	\$	40,192,774
Net Profit	\$	2,860,093	\$	8,397,755	\$	10,544,832	\$	9,799,230
Individual	\$	3,098,955	\$	5,701,921	\$	6,389,813	\$	6,792,456
Total	\$	42,779,719	\$	53,263,614	\$	56,757,885	\$	56,784,460

Economic Development

Highlights



Company News

- DASI Simulations announced the company has achieved FDA clearance for its first product, Precision TAVI. DASI was also the only Ohio company selected for the prestigious MedTech Innovator Award.



Business Retention & Expansion

- Business Retention and Expansion (BRE) visits were on target for the month and are trending toward hitting our annual goal. Economic Development interns have been conducting field research on office vacancies in the City's business districts beginning with the Blazer Research District.
- In partnership with the Dublin Chamber of Commerce, Economic Development is hosting the annual Business Appreciation Event Aug. 3 at Fado to kick off the Dublin Irish Festival.

Attraction & Marketing Projects

JobsOhio/One Columbus Leads (2)

- Biochemical Manufacturing and RnD | 48 jobs; \$19 million in investment
- Pharmaceutical Manufacturing | 100 jobs; \$300 million in investment

Local Business Retention and Expansion Leads (3)

Innovation & Entrepreneurship

- Economic Development has partnered with Information Technology, and the internal PIEworks group to evaluate the DublinLink program and tiers of participation available to interested parties. In prior months, several technology services providers and data centers in and around Dublin have approached Economic Development about partnering with the City in a fashion similar to Expedient and Dartpoints. Staff members are currently evaluating the request within the context of current DublinLink policies and goals to ensure that the program is efficiently and effectively contributing to Council's goal to be the most connected city.
- Development staff members, in collaboration with the Intelligent Community Forum (ICF), are organizing a Dublin Institute for the Study of the Intelligent Community fall workshop. The purpose of this event is to relaunch the institute post-pandemic by convening various cities, industry partners and interested public organizations throughout Ohio that are interested in broadband expansion and smart cities initiatives. The event will serve as an opportunity for communities to hear about the operations of benchmark ICF communities in Ohio, while strengthening Dublin's relationships and standing with its peer communities.

Economic Development



Workforce Development

- Development staff met with Mark Flesch of Gordon Flesch and Greg Guy of Air Force One. Both individuals expressed interest in an increased partnership with Tolles and Dublin City Schools. Economic Development has connected these individuals to the City's education partners. Tolles will be exploring the applicability of housing an HVAC program at its location and partnering with Air Force One to place high school interns.
- Air Force One hosted a Skilled Trade Cruise-In Car Show on July 20 to uplift the profession and spread awareness of career opportunities in skilled trades. Council members were invited, and Development staff attended.

Strategic Initiatives

- Economic Development is drafting an implementation strategy to integrate the goals and actions from the findings in the TEconomy and Newmark reports. This workplan will illustrate the tactics and measures to be used by the Economic Development team in daily activities. Staff continue to work with Newmark and TEconomy to finalize and present the strategies to City Council for adoption in September.



The BETA District

- Marketing efforts aimed at building brand awareness and driving business leads continued, featuring a digital marketing campaign, LinkedIn engagement and two billboards along the U.S. 33 Smart Mobility Corridor.
- Representatives of The Beta District and One Columbus collaborated on planning efforts for an upcoming trip to Japan for the 2023 Midwest U.S.-Japan Association Conference. Attendees, agendas and business visits are being finalized and will focus on business relationships and friendship city relationships.

Community Development

Boards & Commission Activity

Planning & Zoning Commission

Complete

6/8/23

- **Primrose MSP – Approval**
<https://dublinohiousa.gov/pzc/22-181>
- **Presentation on OU/WID by Staff**

6/22/23

- **Cancelled**

7/6/23

- **Panera Bread Drive-Thru – Disapproved**
<https://dublinohiousa.gov/pzc/22-109>
- **Penzone Signs - Approved**
<https://dublinohiousa.gov/pzc/22-175>
- **Donators Shingle Replacement - Approved**
<https://dublinohiousa.gov/pzc/23-056>
- **Presentation on Land Use Principles**

7/20/23

- **Dublin Village Apartments**
<https://dublinohiousa.gov/pzc/23-049>
- **Open and Uncovered ADMC**
<https://dublinohiousa.gov/pzc/22-178>
- **September Site Tour Discussion**
- **Administrative Approval Discussion**

Administrative Review Team

Complete

6/8/23

- **Remediation Trailer at 215 W. Bridge Street – Approved**
<https://dublinohiousa.gov/art/23-019>
- **4056 & 4070 W. Dublin-Granville demolition of 2 single-family houses – Approved**
<https://dublinohiousa.gov/art/23-047>

7/13/23

- **Sycamore Ridge – Approved**
<https://dublinohiousa.gov/art/23-054>

Architectural Review Board

Complete

6/28/23

- **112 S. Riverview New Construction – Tabled**
<https://dublinohiousa.gov/arb/23-021>

7/26/23

- **36-40 N. High Street Wall**
<https://dublinohiousa.gov/arb/22-147>
- **91 S. High Street**
<https://dublinohiousa.gov/arb/23-055>
- **112 S. Riverview New Construction**
<https://dublinohiousa.gov/arb/23-021>
- **Historic Dublin 3D Presentation by Staff**

Board of Zoning Appeals

Complete

6/29/23

- **3165 Lilly Mar Court Driveway – Approved**
<https://dublinohiousa.gov/arb/23-043>

7/27/23

- **Canceled**

Compliance & Enforcement

Zoning & Code Compliance

Areas of Focus

Toy Barn Sites: 5002, 5100 and 5200 Post Road

Code violation letters were sent June 16 following voluntary efforts for compliance. These violations include deficient landscape materials (14 trees and several shrub hedges), rusted light pole, and missing stucco on the façade of 5200 Post Road.

Muirfield Greenway Corridor – Indian Run Meadows

Zoning and Code Enforcement, in coordination with Parks and Recreation, are gaining compliance of deficient trees and continued maintenance of the required buffer along Muirfield Drive. Ten of the 31 residential properties that are required to maintain this buffer did not participate in the Muirfield Greenway Corridor Program. Letters were sent to these property owners with information about this program as well as expectations for maintenance of this space. Three of these properties were sent letters for removal and replacement of diseased trees.

Routine Landscape Inspections

Forty-two follow-up inspections of voluntary compliance letters sent in late winter were conducted in the month of June. The majority of these inspections are located inside I-270 and along Emerald Parkway, south of Shier Rings Road. Nineteen of these inspections complied voluntarily. The remaining 23 have been sent a second letter with compliance required by Oct. 15. The 19 sites that have complied have replaced 124 trees and 63

Code Enforcement

Typically, May and June are the busiest months of the year for Code Enforcement, with a large spike in grass and weeds cases, as well as premise condition cases. This 60-day period historically has between 250 and 275 cases opened overall, with more than 50% in these two categories alone. Grass and weeds complaints in May and June have averaged approximately 100 cases annually for the last three years. 2023 saw an increase in premise condition cases to 55 due to targeted area inspections by Code Enforcement officers.

Short Term Rental registrations are currently at eight properties in 2023, up from five registered properties in 2022. There are currently four additional properties that are under investigation, which either ends in a new registration or the rental listing is voluntarily pulled by the property owner. Three new properties have been registered through this enforcement procedure.

While the team generates new cases from field observations, members also receive case inquiries from residents through the GoDublin app, in addition to calls and emails sent directly to staff. GoDublin requests automatically start a case within the Accela system and allow the resident to track the progress of the complaint. If contact info is provided, Code Enforcement staff correspond directly with the resident regarding the case, especially if additional information is needed.

New this year is a Code Enforcement door hanger that was created in conjunction with Communications & Public Information to address common issues. The door hanger complements GoDublin's service request categories. This format has allowed Code Enforcement officers to start an immediate line of communication with a resident or property owner in the event they are unavailable while officers are investigating a complaint or addressing a field observation. Although a follow-up letter is sent, officers have garnered a quicker response: either through a call back or by the issue being abated within 24 hours. A copy of the Code Enforcement Door Hanger can be found in Appendix 2

Building Standards



Monthly Project Highlights

- Valentina's restaurant in Bridge Park opened
- Dublin Jerome High School addition nearing completion for upcoming school year
- Tucci's restaurant addition construction underway
- Theodore Building in Bridge Park completed

Commercial & Residential Plan Review

Total plan review numbers decreased in July. Numbers decreased by 23% compared with May. June had the highest number of plan reviews so far in 2023. Overall plan review numbers are expected to increase through summer. The division has been averaging 110 plan reviews per month.

Plan Review Turn-Around Times

Staff members are consistently at about a 10-day turn-around time for commercial plans; July's average was 10.82 days. Residential reviews were at a 6.90 day turn-around in July. These surpass the division's 14-day target.

New Building Permits Issue

Building permits issued (that required plan review) decreased this month, compared to May numbers. Numbers can regularly fluctuate approximately 10% each month. Permit numbers are down 30% over May's numbers, with May being the highest number of permits issued so far this year. The monthly average, over the last 12-month period, is approximately 45 new building permits (that required plan review) issued per month.

Total Square Footage of Building Permits

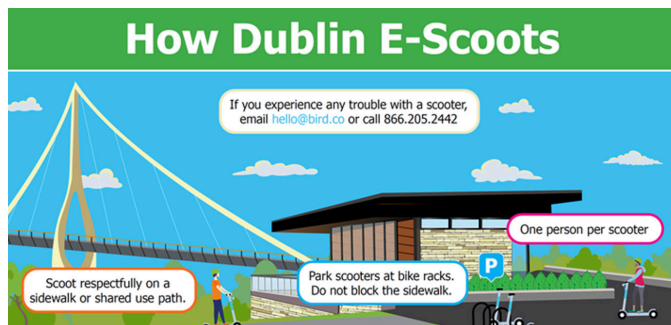
This number can vary considerably when a comprehensive project is issued. September, October and February were strong months with a total of approximately 795,000 square feet. Square footage in July was strong at 182,087 square feet. The monthly average during the past 12 months is approximately 150,000 square feet per month.

Inspections

June numbers are steady, and remain strong, with an increase of 12% from May's numbers. This month, staff members completed 619 building inspections. June numbers for this year are within 9% of last June's corresponding numbers.

Transportation & Mobility

Highlights



Mobility Concierge - Schedule & Themes

- July 7: Aging in Place: Mobility Independence
- July 14: Age-Friendly Walk Audits
- July 21: PARTNA (Partnership Advancing Regional Trails in the Northwest Area)
- July 28: CoGo Bike Share
- Aug. 4: E-Bike Charging Locations
- Aug. 11: Vision Zero
- Aug. 18: Curbside Management
- Aug. 25: Speed Management

Bird Scooters

- 1,307 unique riders since January — a 31% increase since June
- 2,954 rides since January — a 35% increase since June
- 5,633 miles travelled on scooters since January

Crash Data

	Frequency	High Severity	Bike Ped
YTD	254	5	4
May	71	2	2

Two serious injury suspected crashes were reported in May on I-270 at U.S. 33, one northbound and one southbound. Both were the result of drivers not maintaining an assured clear distance ahead. The suspected sever crash ratio in May was 2.8%, while the same ratio for YTD is 1.97%.

Dublin Connector

- 6,669 rides since January
- 137 unique riders since January
- 3,515 pounds of CO2 emissions saved YTD
- The Dublin Connector will operate special hours during the Dublin Irish Festival. Residents over 55 years old and people with disabilities can call 1.833.742.7333 to schedule a ride to and from the Festival.
- For a detailed breakdown of Dublin Connector ridership, see Appendix 3.



Employee E-Bikes

The City of Dublin employee e-bikes program launched June 28. A total of four bikes are available at City Hall and the Development Building. One small and one large e-bike have been assigned to each building, with helmets and bike locks provided. The e-bikes have been reserved for more than half of the available days since the program launched.

Public Service

Highlights

Forestry

- Street tree fertilization is ongoing throughout the city to address nutrient deficiencies. To date, 464 trees have been fertilized.

Horticulture

- Summer maintenance is ongoing within the parks. Bike path trimming is a focus, along with weed control and mulching.
- Staff members are beginning to plan for fall plantings.

Sustainability

- Styrofoam Collection Boxes: 1.73 tons of Styrofoam has been recycled so far in 2023
- GoZero Composting: 23.73 tons of compost has been diverted from the landfill since Jan. 1
- Thus far in 2023, more than 3,500 gallons of gas has been saved by 424 unique drivers across the City's 21 EV charging stations.
- Dublin secured an Event Waste Reduction Grant for the Dublin Irish Festival to cover the cost of feather flags, which will help patrons locate the water refill stations. Water refill stations will be located at three points throughout Festival grounds to provide clean and safe drinking water to attendees and help to reduce the number of plastic water bottles entering the waste stream.

Parks

- The M.L. "Red" Trabue boardwalk removal was completed. Restoration of the area will occur in the fall.
- Staff members are in the process of updating irrigation controllers at City Hall, Ballantrae Park and the U.S. 33/I-270 for the Hunter Centralis program.
- Park bench installation at Earlington Park.

Streets

- Crews will be crack sealing the front parking lots of the Dublin City Schools bus lot and facilities lot.



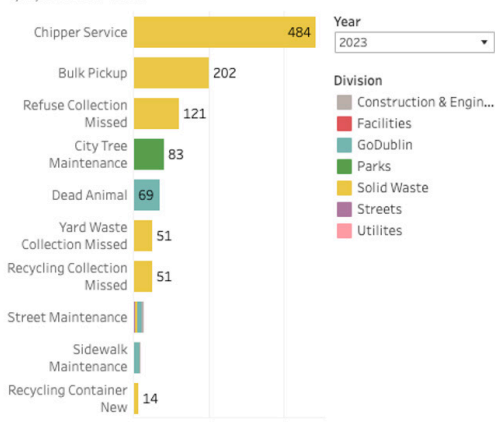
General Updates

- Crews are working to prepare for the Dublin Irish Festival.
- Staff members are working on the installation of 52 combined trash and recycling receptacles at Avery Park. Three combined trash, recycling and compost units will be located near the concession stands to capture food waste.

Asset Management

Top 10 Request Types for June, 2023

Total Requests = 1,125
7/17/2023 5:25:43 PM



GoDublin

- 1,125 requests were submitted in June 2023, up from 1,112 in May.
- By comparison, there were 1,391 requests in June 2022.
- Chipping service was still the top request on the GoDublin app in the month of June.
- The number-four request changed from dead animal to city tree service in June, but the other three top requests remained chipper service, bulk pickup and missed refuse collection, in that order.
- Top 10 requests generally account for 80% of all requests per month.

To view the condition assessment for each of the city's assets, visit <https://infrastructure-dublinohio.hub.arcgis.com>

Parks & Recreation

Highlights

Memberships

- DCRC memberships: 7,731
- Outdoor pool pass sales: 6,438

DCRC Annual Shutdown

The Dublin Community Recreation Center's annual shutdown is scheduled for Aug. 26 through Sept. 4. The indoor track replacement will likely require closure of the track prior to the shutdown. Details will be communicated once they are finalized.



Parks & Recreation Month

To celebrate Parks and Recreation Month in Dublin, the City hosted the Shamrock Splash Carnival at the Dublin Community Pool South and Family Night Splash Bath at the Dublin Community Pool North. These events were free to members and included games, prizes and food for the whole family.



Digital Signage Project

The digital signage project is scheduled to be completed by the end of the shutdown. Patrons will be able to view digital schedules and program promotions once the DCRC reopens Sept. 5.

DCRC Esports

DCRC Esports launched a new webpage <https://dublinohiousa.gov/dcrc-esports/> featuring upcoming programming and opportunities. These include open houses, introductory classes and an esports symposium featuring Dr. John Price, the esports manager from Ohio State University who will be speaking to parents and participants about the benefits of the esports field. Drop-in hours are expected to begin in the fall.



Police & Safety

Highlights

Critical Incident & Major Crimes

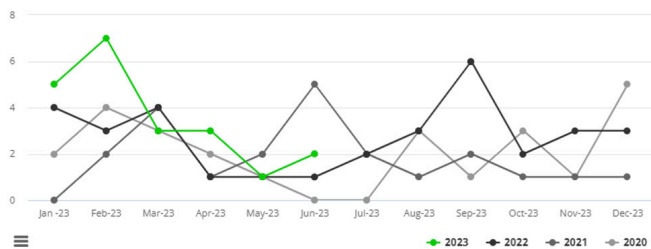
- Officers apprehended and charged five suspects for a stolen vehicle from Asherton of Dublin apartments
- Five suspects were charged in a February 2022 shooting investigation at Sycamore Ridge apartment complex
- Man arrested without incident after two burglaries at Gorden Farms apartment complex

Police Reports & Crime Trends

- Officers continue to work extra patrol in neighbors and the Bridge Park area focused on theft prevention and enforcement of speeding, reckless operation and excessively loud vehicles
- Identified two suspects in theft incident at the Country Club at Muirfield Village
- Arrested three people in connection to an Avondale Woods Senior Community theft from a vehicle
- Collaborated with Hilliard Division of Police on identifying two suspects involved with breaking and entering and theft incidents at several Hippie Hut locations

Statistics	2021 YTD	2022 YTD	2023 YTD
Part 1 Violent Crimes Reported	14	14	21
Theft Offenses	170	212	262
Thefts from Vehicles	82	108	129
Motor Vehicle Thefts	8	20	36
Burglaries/B&Es	19	21	30
Traffic Crashes	274	286	344
Serious Injury Crashes	5	7	7
OVI Related Crashes	11	6	11
OVI Arrests	43	30	86
Traffic Stops	2,976	2,234	3,631
Speeding Citations	910	219	479

Total Part 1 Violent Crimes Historically



Community Outreach & Engagement

- Promoted the 2023 Citizens' Police Academy application
- Offered a self-defense class focused on back-to-school safety for college-bound teenagers
- Officers met with residents during July 8 farmers market at Bridge Park
- Chief Pérez shared a safety update with the Greater Dublin Realty Association
- Met with the Chief's Advisory Committee to discuss City special event safety planning

Safety Messaging

- Shared Dublin's 24/7 Medication Drop Box information (located inside the Justice Center) to dispose of unwanted, unused or expired medication anytime
- Shared Vacation House Watch service information
- Speed management: Police conducted an air speed operation in partnership with the Ohio State Highway Patrol focused on reckless driving and speeding
 - Officers also proactively enforced reckless driving, racing, speeding and excessively loud vehicles during a July 21-23 targeted patrol
- Shared during the Independence Day Celebration:
 - Traffic, parking and safety reminders for residents and visitors
 - Partnered with Washington Township Fire Department on fireworks safety reminders
- To share during the Dublin Irish Festival:
 - Traffic, parking reminders for residents and visitors
 - Overall event safety: theft prevention, bag policy, personal safety
 - Safe Ride discount code from Lyft rides to and from Dublin
 - **Internally:** Collaborating between Communications & Public Information and Community Events about safety messaging with volunteers, staff members, etc., in the event of inclement weather or critical incident

Police Responses to Issues of Community Concern

- Shared police's theft prevention campaign info with area hotels in partnership with Visit Dublin Ohio
- Three new officers trained as Safe Space Dublin instructors
- Officer Amber McCloskey was a guest on the "Link Ahead" podcast to discuss her role as a LGBTQ+ liaison and officer

Misc.

- Three new traffic officers chosen for four-year rotation
- Officer Jon Riordan graduated from Columbus Police's Academy and began Dublin Police's Field Training Program
- Officer Gwen Whittaker earned a life-saving award for her response to an incident

Court Services - Highlights

- Received 253 traffic cases, four OVI (Operating a Motor Vehicle Under the Influence) cases and 17 criminal/code enforcement cases
- Received six juvenile criminal cases, five juvenile traffic diversion cases and 17 adult traffic diversion cases
- Collected \$35,493 in fines and court costs
- Diversion participants completed 65 hours of community service work
- Collected \$211 in restitution for victims of crime

Human Resources

Highlights

Culture Playbook Update: An employee survey, focus groups and stakeholder session in February established a high-level draft of the Culture Playbook. A smaller leadership team met again at the end of July to further refine the document. Senior leadership was presented with 2023 Employee Engagement Survey themes, strategic recommendations and a refined Culture Playbook at the June retreat. Senior leadership will engage in the “R” Factor training in late August.

Seasonal Staff Appreciation Luncheon: As a gesture of appreciation, the City provided a boxed lunch on July 21 to all seasonal employees. Boxed lunches were provided due to the large number of seasonal staff who are not able attend the event in person, such as day camp counselors and lifeguards. The city manager emailed seasonal staff, and all boxed lunches came with a thank-you note and a QR code linking to this video: <https://dublinohiousa.gov/thank-you-seasonal-staff/>



Recent Hires

Employee Name	Position	Division
Bassem Bitar	Deputy Director of Planning	Planning
Bailey Malear	Communications Technician	Police

Recent Promotions

Employee Name	Previous Position	Promoted Position
Doug Fleck	Engineering Technician I	Engineering Technician II



Bassem Bitar



Doug Fleck



Bailey Malear

Recruitment

- Civil Engineer II – Transportation and Mobility
- Communications Technician (2) – Police
- Director of Economic Development
- Director of Taxation
- Engineering Project Inspector
- Fleet Technician I
- Human Resources Business Partner
- Maintenance Worker – Facilities and Streets
- Police Officer
- Senior Civil Engineer – Engineering

New Additions

- Police Officer Dave Aronovic and his wife, Stephanie, welcomed son Caden on July 2.

Outreach & Engagement

Highlights



Citizen U Jumpstart

Twenty high school students participated in Citizen U Jumpstart, the high school version of Citizen University. These young residents spent a week learning about Dublin's form of government, history and operations as well as meeting with professionals in City departments and divisions. At the conclusion of the week, Jumpstart participants co-wrote a thank-you to staff, saying, "Thank you again for taking the time and making the effort to share the intricacies of how the City operates each and every day. Dublin would not be what is without your service, and we thank you for everything you do for our beloved community." Students plan to continue their involvement with the City in numerous ways.

Independence Day Celebration Support

A total of 134 volunteers offered their time on Independence Day, serving 500 hours in 18 various roles throughout the day.

JASCO Grassroots Summit

Host family recruitment continues for Japanese visitors who are visiting Dublin from Sept. 21 to 24 as part of the JASCO Grassroots Summit. The City has helped secured five Dublin host families.

Teen Buddies

Since its founding during the COVID-19 pandemic, more than 130 people have participated in the Teen Buddy Program, a one-on-one matching program of Dublin teens with older adults. In partnership with Forever Dublin, the volunteer program focuses on direct outreach, technology learning and ongoing connections. In July, the program concluded and will be revamped by Dublin teens and older adults this fall.

Dublin Irish Festival Support

- Dublin Irish Festival Volunteer Kickoff: Volunteers met July 29 at Coffman Park Pavilion/North Grounds for training.
- Volunteer Support: As of July 18, the Dublin Irish Festival volunteer shifts were 94% filled, which was higher at that point in the recruitment than in previous years.
- Outreach & Engagement Location & Office Hours: Starting July 31, Outreach & Engagement offices moved to the Dublin Community Recreation Center, Talla 1, with office hours from 9 a.m. to 7 p.m. leading up to the Dublin Irish Festival.

Communications & Public Information

Highlights

July's Communication Strategy

- The City of Dublin's communication goals include increasing meaningful engagement with all Dublin audiences and supporting the City's Strategic Framework.
- July's strategic topics include: Independence Day Celebration, Parks and Recreation Month, Fiber to the Home, Dublin Irish Festival
- Staff uses current trends to highlight the City's vision to be the most sustainable, connected and resilient community and feature key messages in fun, fresh ways. (Monthly CPI Measurements - Appendix 4)

Sustainable Dublin Communications

- The "Why Dublin?" Wednesday video campaign remains in the top five most watched videos weekly.
- For the second consecutive year, the City of Dublin received the rare Triple Crown award from the Government Finance Officers Association of the United States and Canada.
- The City has partnered with Dublin-based IGS Energy on a one-year contract supplying 100% renewable electric energy to City buildings, streetlights and electric vehicle power stations.
- Citizen U Jumpstart attendees chose a name for the City's autonomous lawn mower; CPI announced Lightning MowQueen as the mower's new moniker.
- Solar panel update was shared online and to targeted audiences.

Connected Dublin Communications

- Fiber to the Home announcement and Link Ahead podcast social media posts reached more than 37,700 people. Thus far, more than 700 residents have signed up for updates on this project. See the appendix for a report.
- New Esports Hub launched at the Dublin Community Recreation Center.
- First Responder Teen Academy with Dublin Police
- Citizen U Jumpstart

Resilient Dublin Communications

- Parks and Recreation Month, an all-encompassing campaign that featured Dublin's 60+ parks and recreation options, including the construction of the new bike pump track.
- Disability Pride Month
- Independence Day Celebration
- Dublin Irish Festival pre-event promotions

August Lookahead

- Dublin Irish Festival, highlight ticket sales, schedule of events, ticket giveaway and more
- Continued Fiber to the Home communications, including fliers to residents about field work that will begin in August to help determine the construction paths and sequencing
- CoGo Bikes, scheduled to come to Dublin at the end of August
- Launch Forever Dublin video series



Link Ahead Podcast

- 13,220 listens (an increase of 1,089 listens since the June report)
- A few recent topics included Fiber to the Home, Pride Month and Dublin Irish Festival

City Contact Email Data - Appendix 5

Community Events

Highlights

Sponsorship Update

The current confirmed sponsors total \$372,800 for all events, which exceeds the 2022 total of \$346,250.

New cash sponsors include:

New cash sponsors include:

Tipico	\$5,000
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2024 U.S. National Figure Skating Championships	\$7,500
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Independence Day

- The 2023 Independence Day Parade and Evening Celebration brought the community together for a day full of festivities. Kathy Harter served as the Grand Marshal, presiding over the day's events.
- 72 units participated in the Independence Day Parade
- There was a 12% increase in table and wristband sales over 2022 for the Evening Celebration. The crowd enjoyed performances from Ann Wilson & Tripsitter, The Floorwalkers and North to Nashville.

Permitted Events

- The annual Arthritis Foundation Car Show occurred at Metro Center on July 21-22. The event typically brings more than 2,000 visitors to Dublin and generates 85 overnight stays at Dublin hotels/motels.
- The Nationwide Children's Hospital Columbus Duck Race was held in Riverside Crossing Park on July 22. This event brings approximately 1,000 visitors to Dublin for the day.
- The Buckeye Classic archery tournament was held at Darree Fields from July 27 to 30. This event has an estimated attendance of 1,000 people and generates nearly 400 overnight stays at Dublin hotels/motels.
- Over the past month, Community Events received five new community event permit applications for the fall.
- There were 10 permitted events in July. All were tier 2 events.



Dublin Irish Festival

- The new ticket price structure has led to a 300% increase in one-day ticket sales over this time last year. The final ticket price increase occurred July 23. Residents will continue to receive a discount on tickets sold at the Dublin Community Recreation Center through Aug. 3.
- New this year, the Festival will be piloting a self-serve beverage tent near the Dublin Stage. This is something being implemented at stadiums and arenas nationwide.
- The VIP clubs are nearly sold out.
- The Dublin Connector will operate special hours during the Dublin Irish Festival. Residents over 55 years old and people with disabilities can call 1.833.742.7333 to schedule a ride to and from the Festival. One caregiver may join a rider and must be included in the reservation. The Dublin Connector will drop off and pick up riders at the main entrance of the Dublin Community Recreation Center, near the flagpole and Abbey Theater.
- 4-8 p.m. Friday, Aug. 4
- 9 a.m. to 8 p.m. Saturday, Aug. 5
- 8 a.m. to 8 p.m. Sunday, Aug. 6
- Bird scooters will also be available to provide alternative transportation options to and from the Festival.
- A consultant has been hired to conduct an Economic Impact Study for the 2023 Dublin Irish Festival. The previous study was performed in 2018 and indicated the Festival had an economic impact of \$8.5 million on the local economy.
- A separate consultant has been hired to provide recommendations to improve the accessibility of the event for older adults and people with disabilities.
- Guests will be surveyed Sunday morning to determine the impact of the services on attendance and revenue for the Festival.
- Staff members have expanded the capacity of the high-end whiskey tastings onsite and expect to sell out before the Festival opens.

Legislative

Update

Political & Budget Updates

House Bill 33 – Operating Budget (June 30th deadline)

- House Bill 33 was signed into law by Governor DeWine on July 4.
- Budget highlights:
 - Taxes
 - Exempts the income of individuals under 18 from municipal income taxation.
 - Removed the tax exemption for stock options and deferred comp.
 - Adds House Bill 121, which allows businesses with remote employees to use a modified municipal income tax apportionment formula for net profits for taxable years beginning in 2022.
 - Creates personal income tax cuts that will be phased in over two years, leaving Ohio with two brackets.
 - 3.50% – income over \$100,000
 - 2.75% – income under \$100,000
 - Local Government Fund
 - Permanently increases the percentage of state tax revenue that the Local Government Fund (LGF) and Public Library Fund receive per month from 1.66% to 1.70%
 - Increases the minimum amount that may be distributed from the LGF to each county to \$850,000, beginning in FY24
 - Requires the county budget commission that adopts an alternative distribution formula for the county undivided local government fund to hold a hearing on the formula every five years
 - Broadband
 - Adds the Broadband Pole Replacement Program, which reimburses qualifying broadband service providers for utility pole replacements, mid-span pole installations, and undergrounding that support broadband infrastructure.
 - Excludes grants or forgiven debt for providing/ expanding broadband services in Ohio from the Commercial Activity Tax (CAT).
 - Makes changes to the Residential Broadband Expansion Grant Program by requiring applications to be prioritized from the highest to lowest point score according to the rubric; under the rubric, the maximum score for an application is 1,000 points
 - There were no provisions that would be viewed as problematic language that would negatively impact public broadband
- Tobacco and Nicotine
 - Vetoed by Governor DeWine, this provision would have prohibited any fees or taxes on tobacco/ nicotine products other than those expressly authorized by state law
- Miscellaneous
 - Next Generation 911 was included in the final version of the budget, but the user fee was reduced to 40 cents (from the House's 64 cents) for wireless and VOIP devices
 - In October 2025, the user fee will be reevaluated based on the need of funding to continue the program
 - There is a \$200 monthly cap on facilities that have many phone lines (i.e., large companies, hotels, etc.)
 - Law Enforcement Training (CPT funds) was funded at \$80 million over the biennium

Operating Budget Timeline

- April 26 – The House voted the budget out 78-19
- June 15 – The Senate voted the budget out 24-7
- June 21 – The House refused to concur on the Senate's amendments, sending the bill to Conference Committee where key House and Senate members continued negotiations until an agreement was reached
- June 3 – Conference Committee reached an agreement, sending the bill back to the House and Senate floor for a final vote; the House voted 67-30 and the Senate voted 25-6
- June 30 – The constitutional deadline for when a balanced budget bill must be on the Governor's desk, ready to sign
- July 4 – Governor DeWine signed the budget into law and vetoed 44 items

View Tracked Legislation, please see Appendix 6

Calendar

August 2023

<< < Today > >>

Search for events

Find Events

SUN	MON	TUE	WED	THU	FRI	SAT
30 Buckeye Classic	31 Dublin City Council	1	2	3 Dublin Irish Festival 5K & Kids Dash Presented by IGS Engery	4 Mobility Concierge Dublin Irish Festival	5 The Dublin Market Dublin Irish Festival
6 Dublin Irish Festival	7 Dublin City Council – Special Meeting Dublin City Council – Work Session	8 Community Services Advisory Commission	9	10 The Dublin Night Market Planning & Zoning Commission	11 Mobility Concierge	12 The Dublin Market JASCO Obon Festival
13	14 Pakistan Independence Day Dublin City Council	15 Indian Independence Day	16	17 Chief’s Advisory Committee Planning & Zoning Commission	18 Mobility Concierge North Market Wine Fest	19 The Dublin Market
20	21 Dublin City Council – Special Meeting Dublin City Council – Work Session	22 Community Inclusion Advisory Committee South High Street Utility Burial – Phase 2 – Public Meeting	23 Architectural Review Board	24 Boat in the Field Artwork Dedication Board of Zoning Appeals	25 Mobility Concierge	26 The Dublin Market Drug Take Back Event 2nd & 7 Takeover and Speeding to Read
27 Sundays at Scioto	28 Dublin City Council	29	30	31 DYA Food Truck Festival	1 Mobility Concierge	2 The Dublin Market
3	4	5 Dublin City Council – Special Meeting Dublin City Council – Work Session	6	7 Planning & Zoning Commission	8 Mobility Concierge	9 The Dublin Market

- Advisory Committees
- Boards & Commissions
- City/Community Events
- Permitted Events
- Council Meetings

<https://dublinohiousa.gov/calendar/>

Appendix 1

Project Updates - Study

Facilities

Active Phases	Description	Status
Service Center Elevator Modernization		
Scope	Modernization of the elevators at the Service Center.	Staff has met with three elevator companies and is reviewing their proposals to make sure they are all providing the same scope of work.

Project Updates - Study

Parks and Rec

Milestones	Description	Comments/Next Steps
Coffman Park Champions Park Plaza		
Programming	Funding for this project provides for the design and construction of Champions Park Plaza celebrating the City's youth "champions." Design is planned for 2023 and will include column entryways from the shared use paths with name and date recognition pavers for Dublin School students that have achieved excellence in their sports or academics. It will be located in the tree groves on either side of the Coffman Pavilion's rear terrace. This project will also repair damaged concrete in the plazas that are not compliant with ADA regulations. Construction of the project is planned for 2024.	Design concepts are in progress with the design consultant.
Joe's Triangle - Landscape Renovation		
Programming	Removal of the declining spruce trees and installation of a new planting plan that will buffer the residents to the east and provide a gateway to the City of Dublin.	The design is in progress. Once it is complete, staff will meet with the adjacent residents for feedback.
Historic Dublin Bench Replacements		
Programming	Staff to propose replacement benches and trash cans used in Historic Dublin.	Staff selected a number of "historic" type benches for internal review, followed by ARB submission.

Project Updates - Study

Transportation and Mobility

Active Phases	Description	Comments/Next Steps
AL203 Mobility Priority Area - Shared Micro-Mobility (Bike Share and Scooters)		
Programming	This project provides funding to develop a bike and/or scooter share program including docked and dockless options for Dublin residents, business employees and visitors. A shared micro-mobility program was the most requested project from the Phase 1 Mobility Study surveys and public forums.	CoGo Bike Share is expected to launch Dublin stations in August 2023. The agreement with Lyft, the operator of CoGo, has been reviewed and staff anticipates review by Council at a meeting in the near future. Staff conducted test rides of Bird scooters to confirm rider restrictions are functioning correctly in preparation for citywide expansion on July 14, 2023.
TM221 Autonomous Shuttle Circulator		
Programming	This project will provide funding for a study of autonomous vehicle options for ride-share and/or micro-transit. The project also includes the purchase (or lease) and launch of a new vehicle to be used in key locations in Dublin. The study will evaluate vehicle options, operating speed, number of passengers, route options, and service. It will also develop specifications for the vehicle, research and recommend code updates, and integrate with the U.S. 33 Smart Mobility Corridor-Connected Dublin. The project will launch the autonomous micro-transit vehicle in Dublin.	Staff modified the original RFP to expand the scope to an overall Micro-transit Study. The modified RFP was included the Summer 2023 Consultant Services Bulletin. Staff received interest from four different consultant teams.
TM 223 COTA Bus Shelters		
Programming	This project will expand investments in mobility initiatives in Dublin, and ultimately increase ridership for the Dublin Connector shuttle. There are approximately 42 COTA bus stops serving Dublin, most lack basic amenities, which dissuades potential riders from using transit and micro-transit options.	Staff from both Dublin and COTA plan to provide an update on COTA bus stop improvements to the Public Services Committee at the upcoming September 13, 2023 meeting.
ET219 Frantz Road Alternative Transportation Lane		
Programming	This project is based on a City Council request to investigate possible infrastructure improvements for an alternative transportation lane.	This project is integrated with the Mobility Priority Area - Shared Micro-Mobility and will evaluate the use and operations of micro-mobility options throughout the pilot period. Additional street lighting, landscaping, crosswalk improvements and sidewalk/shared use path upgrades were requested in the 2024-2028 Capital Improvements Program.

Project Updates - Design

Facilities

Active Phases	Description	Status
Louis Rings Farmhouse		
Design	Exterior renovation of historical building.	Staff has received and is currently reviewing updated drawings. These will also be sent to SHPO for review.
Service Center Electric Vehicle Charging Infrastructure		
Design	Installing Electric Vehicle Charging Stations at Service Center for City Vehicles.	City staff is considering whether to seek City Council approval to include solar carports as part of the EV Charging Station design. The solar panels would provide some of the power needed to charge the electric vehicles.

Project Updates - Design

Engineering

Active Phases	Description	Status
Sewer Line Extensions - Areas 3A, 3B, 3C, Water Line Extension - Area 3A, Riverside Drive SUP - Section 3		
Design	Area 3A, 3B, 3C - Force main, lift station and 8" and 10" sewer extensions. Area 3A - Water pipe extensions are located along Riverside Drive from Hard Road to Wyandotte Woods Boulevard. Riverside Drive East Shared-Use Path, Section 2 project provides for funding the construction of 1,400 feet of eight-foot asphalt shared use path on the east side of Riverside Drive between Tonti Drive and the existing path at the southern edge of Wyandotte Woods. ES175, EW178, ET173	Work Status <ul style="list-style-type: none"> Preliminary design analysis submission comments have been provided to the consultant. Resubmission is anticipated to occur in July. Design of 30% plans is on-going. Residential outreach has begun with the affected property owners regarding the Shared-Use Path alignment options. The design will result in multiple plan sets for construction sale in 2024 and 2025.
Waterway Maintenance Program 2022		
Design	Studying and repairing water systems throughout the city.	Work Status <ul style="list-style-type: none"> 100% plan submittal was made on July 7, 2023. Mussel survey field work is complete. The report has been approved by ODNR. Permitting for Year 1 projects are complete. Regular progress meetings are being held with the consultant.
Shier Rings Rd: Eiterman to Cosgray SUP		
Design	This project will design and construct approximately 2,175 feet of eight-foot asphalt shared use path along Shier Rings Road. The project is located on the south side of Shier Rings Road between Cosgray Road and just west of Eiterman Road.	Work Status <ul style="list-style-type: none"> The design consultant is currently working on 30% plans for this project. Surveying is complete. The City is coordinating with Washington Township on the design of this project.
Riverside Drive West		
Design	This project provides for the design and construction of approximately 950 feet of eight-foot asphalt shared-use path on the west side of Riverside Drive between Emerald Parkway and the Dublin Arts Council at 7125 Riverside Drive.	Work Status <ul style="list-style-type: none"> The City returned comments on 90% plans on July 23, 2023. Acquisition legal exhibits/descriptions are finalized and appraisal is underway. Bridge lead time is currently 40 weeks, therefore construction is planned in 2024.

Project Updates - Design

Engineering

Active Phases	Description	Status
Dublin Center Dr SUP (TIF)		
Design	This project provides for funding the construction of 618 feet of eight-foot asphalt shared use path on Dublin Center Drive between Stoneridge land and West Dublin- Granville Road.	Work Status <ul style="list-style-type: none">• 60% design plans were submitted in July.• Final right-of-way plans and deed descriptions will be submitted shortly.• Two acquisitions will be required for the project from commercial properties.
Annual Vehicular Bridge Maintenance 2023 - Brandonway over NFIR		
Design	Replacement of the Brandonway Bridge over North Fork Indian Run.	Work Status <ul style="list-style-type: none">• The structure type study selected a precast concrete beam structure to replace the current bridge. The structure will be widened to allow for pedestrian facilities on both sides of the bridge. Hydraulic analysis has been performed and the proposed structure passes the 100-year storm under the new bridge.• Design is on-going. 60% plans have been submitted and are under review.• Project sale intended for late 2023 with construction in 2024.
Annual Pedestrian Tunnel Maintenance 2023		
Design	This project provides for public sanitary sewer utility extension to existing developed areas that need direct access to the public sanitary sewer system in the area of Trails End Drive. This project will also reconstruct the roadway on Trails End Drive.	Work Status <ul style="list-style-type: none">• Comments have been returned to the consultant on the 30% plans.• The 60% plan design is underway and are expected this month.
Annual Culvert Maintenance 2024		
Design	This project provides for public sanitary sewer utility extension to existing developed areas that need direct access to the public sanitary sewer system in the area of Trails End Drive. This project will also reconstruct the roadway on Trails End Drive.	Work Status <ul style="list-style-type: none">• Scope has been received and design is underway

Project Updates - Design

Engineering

Active Phases	Description	Status
Annual Pedestrian Bridge Maintenance 2023		
Design	This project provides funding for pedestrian bridge maintenance on 3 pedestrian bridges in 2023.	Work Status <ul style="list-style-type: none">• Replacement is planned to be performed on three structures.• Staff is planning on meeting with contractors for quotes to replace the three structures.
Annual Pedestrian Bridge Maintenance 2024		
Design	This project provides funding for pedestrian bridge maintenance on 4 pedestrian bridges in 2024.	Work Status <ul style="list-style-type: none">• Staff conducted site visits with the consultant.• 30% design is underway.
Annual Street Maintenance Program 2024 Phase 1		
Design	The annual street maintenance program performs resurfacing, curb replacement, and ADA ramp replacement on various City streets throughout the City.	Work Status <ul style="list-style-type: none">• A consultant has been selected through the Request for Proposals process.• Design contract has been executed.• Street selection has been finalized.• Pavement Condition Rating was performed by a separate consultant and is under staff review. This report determines pavement treatments for this program.

Project Updates - Design

Engineering

Active Phases	Description	Status
Annual Street Maintenance Program 2024 Phase 2		
Design	The Annual Street Maintenance Program 2024 Phase 2 performs resurfacing, curb replacement, and ADA ramp replacement on various City streets throughout the City.	Work Status <ul style="list-style-type: none"> A consultant has been selected through the Request for Proposals process. Design contract has been executed. Street selection has been finalized. Pavement Condition Rating performed by a separate consultant and is under staff review. This report determines pavement treatments for this program.
Annual Guardrail Replacement & Maintenance 2024		
Design	The Annual Guardrail Replacement & Maintenance Program 2024 includes rail replacement, post replacement, and full guardrail replacement, including adjusting the new railing to the proper height.	Work Status <ul style="list-style-type: none"> Scope has been received. Staff is currently reviewing the scope.
Hawk's Nest Pond Retaining Wall		
Design	This project provides funding for retaining wall repairs around the pond in the Hawk's Nest neighborhood, as it is failing. Repairing the wall will maintain its structural integrity and prevent failure of the retaining system.	Work Status <ul style="list-style-type: none"> Preliminary engineering is complete. Report results will be incorporated into the 2024-2028 CIP. Project is on hold, pending CIP funding.
Avery/Rings/Cara Interim Intersection Improvement		
Design	This interim intersection improvement project consists of the installation of a roundabout at the Avery Road and Rings Road/Cara Road Intersection to improve safety, sanitary sewer (3,100 feet) and water main (2,500 feet) extensions for Extension Area 8A, Shared-use Path connections along Avery Road and Cara Road, pedestrian improvements at the intersection, intersection street lighting, sidewalk on Cara Court, and a sidewalk connection on the east side of Avery Road between Cara Road/Rings Road and Rings Road/Cramer's Crossing Drive.	Work Status <ul style="list-style-type: none"> The 95% design plans have been returned to the consultant. Project acquisitions are underway. Appraisals and Good Faith Offer Letters have been made. Eight property acquisitions are required for the project, two have agreed to terms. The acquisitions for six properties are going through the eminent domain process. Construction sale is programmed for 2023, pending right-of-way acquisitions. Construction is planned to occur in 2024 Columbia Gas relocation reimbursement was accepted at the June 26, 2023 Council Meeting. Columbia Gas cannot relocate until certain properties are acquired.

Project Updates - Design

Engineering

Active Phases	Description	Status
South High Street Utility Burial – Phase 2		
Design	Relocation of overhead utility lines on S. High St. and S. Blacksmith Lane to underground.	Work Status <ul style="list-style-type: none"> Preliminary design is complete. 30% plan design is underway. Coordination with AEP, AT&T, Spectrum and Breezeline is ongoing. A public meeting is scheduled for August 22nd.
Water Line Replacement Phase 7		
Design	The Waterline Replacements - Phase 6 will replace aging smaller diameter 2-inch and 3-inch waterline with next 6-inch water main and hydrants in various locations in Muirfield.	Work Status <ul style="list-style-type: none"> 90% design plans are underway.
Mobility Infrastructure Improvements Program 2023		
Design	<p>This project includes two locations for mobility improvements for detailed design and construction.</p> <ol style="list-style-type: none"> Hyland Croy Shared-Use Path - North of Corazon: This project will realign and/or reconstruct approximately 250 feet of 8-foot asphalt shared-use path and installation of a pedestrian bridge adjacent to Hyland-Croy Road to correct a safety concern. This project assumes the installation of a continental style pedestrian bridge, but other solutions may be possible, including a pipe culvert and embankment. The costs included with this project assume the bridge solution. However, if the embankment/piping solution is possible, then project costs would be adjusted accordingly. Project acquisition will not be needed for this project as it is located within property owned by Dublin. 6400 Block of Sawmill Road: This project will address the only remaining gap in pedestrian facilities in the 6400 block along Sawmill Road located at 6477 Sawmill Road. This project will realign and/or reconstruct approximately 100 feet of 5 foot concrete sidewalk to fill the gap in pedestrian facilities. Bus stops are located nearby and are directly served by this connection. Utilities may be impacted and may need to be relocated. Once a detailed design is better understood, those costs will be updated as needed. This project corrects deficiencies in bicycle, pedestrian, micro-mobility, and micro-transit networks/facilities to increase access and use of multiple modes of transportation. 	Work Status <ul style="list-style-type: none"> 30% plans have been reviewed and the 60% plan design is underway.
Annual Vehicular Bridge Maintenance 2023 - Monterey Drive over Cosgray Ditch		
Design	Replacement of the Monterey Drive Bridge over Cosgray Ditch.	Work Status <ul style="list-style-type: none"> Survey and geotechnical field work has been completed. Replacement structure type study is under review. Project construction was shifted to 2025 in the proposed 2024-2028 Capital Improvements Program

Project Updates - Acquisitions

Engineering

Active Phases	Description	Status
Hyland-Croy / McKitrick Road Roundabout		
Acquisition/Utilities	Project will improve an existing two lane country road into a single lane roundabout with curb and gutters, street lights, crosswalks, storm drainage and landscaping. The roundabout will increase intersection capacity, improve sight visibility, and decrease traffic congestion	Work Status <ul style="list-style-type: none">Right of Way acquisitions are on-going. Rum-Hughes will deed portions of the reserve property, per previous agreements.Project timeline was moved to the beyond category in the 2023-2027 CIP.

Project Updates - Design

Parks and Rec

Milestones	Description	Comments/Next Steps
Glick Rd. - Fountain Renovation		
Design	The existing fountain has been leaking water from the piping that is under the fountain slab. Complete repair of the fountain and improvements to the existing walls and surrounding landscape beds.	The project scope and bidding package are being finalized.
Coffman Park Expansion - Phase 3 Court Expansion @ Justice Center		
Design	Construction of additional pickleball courts, fencing, lighting, and landscape, at the court complex by the Justice Center	The consultant is going to provide an "add service" proposal based on new timeline and changes to the stormwater designs necessary due to the project shifting from tennis to pickleball courts.
Riverside Crossing Park - East Boulder Path to River		
Design	Boulder staircase from the boulder seating area by the north overlook in Riverside Crossing Park down to the Scioto River.	A Site Permit has been issued. The project was advertised for bidding in July.
West Bridge St / SR 161 Streetscape Enhancements		
Design	This project provides funding for streetscape enhancements of one of the major gateways into the City of Dublin. Construction of additional streetscape planting enhancements and stone walls along West Bridge Street.	Utility burial information being evaluated by Staff; to be presented to CDC for recommendation on including the utility burial in the design.
Brown-Harris Cemetery Improvements		
Design	Design of the Cemetery and Marker continues with the Brown-Harris Family's input. Design is scheduled for 2022 with construction to follow next year.	Cemetery path, columns, fencing, monuments, and furnishings will be advertised for bidding later in July. Signage will be quoted separately along with a few other park information sign updates to potentially receive lower quantity pricing.
Darree Fields Park Enhancements - Restroom Facility		
Design	This project provides for a needed restroom facility near the softball fields in Darree Fields Park. This project has been requested by residents and users of the Park.	Staff is continuing to work with Washington Township Fire Department for a mutual solution to provide fire access to the restroom building location as part of the building permit process.

Project Updates - Design

Parks and Rec

Milestones	Description	Comments/Next Steps
Emerald Parkway - Streetscape Enhancements		
Design	This project provides for streetscape enhancements along portions of Emerald Parkway, phase 8 (Rings Road to Post Road) to re-work plantings and replacement of some of the current landscape. Funding provided for design studies on soil depth for tree replacement will occur in 2023. Construction to install streetscape enhancements along Emerald Parkway is programmed in 2024. These enhancements will include the replacement of some of the current plantings with color and texture that will provide aesthetic improvements to the street's character throughout the year. This project also includes replacement of the trees on Emerald Parkway, phase 8.	Soil depth and composition analysis draft has been submitted and requested changes are being made by consultant arborist.
Riverside Crossing Park - Promenade		
Design	First conceived in the Scioto River Corridor Framework Plan, and most recently affirmed in the May 23, 2016 City Council approval of the Scioto Riverside Master Plan, this project provides for the construction of a new central park on both sides of the Scioto River adjacent to Dublin's historic core. This project allows for the continuation of implementing the vision established for the park, and provides additional gathering areas in the park, and activates the spaces around Bridge Park.	Project has been pushed out to future years in the CIP.
Ferris Wright - Enhancements (Plantings)		
Design	Development of this park is a multi-year master-planned project, which began in 2016. The park is situated on an archeological and historically significant site on Bright Road. The master plan for the park is to preserve and showcase the ancient earthworks, the farmhouse and natural features that are a significant part of Dublin's history.	Fencing design has been submitted to Planning to be evaluated at the ARB meeting in late August.
South High Street Gateway Pocket Park		
Design	Outdoor patio space located at the Dublin Chamber of Commerce.	Based on code restrictions regarding lot coverage, patio space would need to replace 2 parking spaces at the rear of the property, if parking spaces can be removed.

Project Updates - Design

Parks and Rec

Milestones	Description	Comments/Next Steps
Monterey Park - Playground Renovations		
Design	Replacement of playground equipment.	The design is being reviewed by staff internally before being presented to the neighborhood for final approval.
Shannon Glen - Playground Renovations		
Design	Replacement of playground equipment.	The design is being reviewed by staff internally before being presented to the neighborhood for final approval.
Dublin Chamber of Commerce - Masonry		
Design	Small limestone retaining wall to hold in the soil and mulch along the sidewalk.	Quotes are being requested for this project.
Joe's Triangle - Landscape Renovation		
Design	Removal of the declining spruce trees and installation of a new planting plan that will buffer the residents to the east and provide a gateway to the City of Dublin.	The design is in progress. Once it is complete, staff will meet with the adjacent residents for feedback.
Shade Structure - Canopy		
Design	Scioto Park Shade Canopy for Stage	Staff is working with the manufacturer on ordering the product. Installation is scheduled for late fall.

Project Updates - Design

Transportation and Mobility

Active Phases	Description	Comments/Next Steps
ET192 Bright Road Corridor Improvements		
Design	Includes preliminary engineering and detailed design for improvements along Bright Road between Emerald Parkway and Sawmill Road	<p>The consultant is preparing the final plans and coordinating with the City of Columbus. Acquisitions have been initiated.</p> <p>This project is being coordinated with the design of the roundabout at the Emerald Parkway and Mount Carmel Health Systems main access. The final tracings for the roundabout are complete and being routed for signatures. Right-of-entries are being requested for the two parcels involved.</p>
ET225 Muirfield Drive at Sells Mill Drive - Pedestrian Crossing Improvement		
Design	This project includes the study, design, and construction of a crossing system, such as a pedestrian hybrid beacon or High-Intensity Activated Crosswalk (HAWK) at the intersection of Muirfield Drive at Sells Mill Drive, near the Scottish Corners Elementary School. This project provides residents and students with an easier way to cross four travel lanes and a median on Muirfield Drive at Sells Mill Drive. A pedestrian activated system would alert drivers of pedestrians with lights and signs.	The final report is underway. A funding application has been submitted to Safe Routes to Schools. Staff expects to hear the award results soon.
ET215 Tuller Road to Emerald Parkway Over I-270 Crossing		
Design	This project provides for an evaluation of a new crossing over I-270 from Tuller Road to Emerald Parkway. This work will continue to develop bridge and intersection details, mobility features, utility infrastructure and aesthetic elements.	The consultant is working on the 60% preliminary engineering report. The consultant provided the asbestos investigation report.
ET216 Crossing Over US 33 West of Avery-Muirfield Drive		
Design	Study alternative solutions and provide a recommendation to improve the long-term operations of the US 33 and Avery-Muirfield Drive interchange and adjacent corridor	The consultant is working on the final report.
ET066 Eiterman Road Relocation Plans		
Design	This project provides the phase 1 street and utility infrastructure necessary for the Ohio University (OU) Dublin Campus development being planned on the east side of the current campus. The project includes funding for the relocation of Eiterman Road from the S.R. 161/ Eiterman Road roundabout project south around the OU campus. Work includes the burial of overhead utilities along Eiterman Road. This development is being planned as a pedestrian friendly, walkable campus district that can be implemented in phases.	The detailed design contract is in place that supersedes the preliminary engineering project. Utility coordination is underway. The consultant is working on the construction phasing. Plans are scheduled to be complete by the end of 2023.

Project Updates - Design

Transportation and Mobility

Active Phases	Description	Comments/Next Steps
ET17A Smart Parking Infrastructure		
Design	This project provides funding for the procurement and installation of smart parking equipment and infrastructure. Examples include EV charging stations (both Level two and DC Fast Charging stations) that are designed to charge electric vehicles quickly, parking sensors and/or cameras, license plate readers, signs, and combo parking/pedestrian sensors, and other technologies needed to support this initiative. This project encompasses various locations throughout Dublin, but focus areas are: Downtown Dublin (Towncenter I and II), new parking garage, City Hall, DCRC or other key public parking locations.	The Curbside Management project will coordinate with this project. Technology pilots recommended by the Curbside Management study will be funded through this project in 2022-2023. Five vendors are under contract: Vade is the first vendor with equipment installed along N High Street. Automotus has equipment along Longshore Street. ParkPow is working with our IT Department to refine their parking lot counts. ParkNav is building the virtual study area which will map parking availability without any additional infrastructure. Derq will install equipment in the Bridge Park area. The project team is continuing to meet with new vendors.
SR 161 East Corridor Visioning & Preliminary Design		
Design	Develop preliminary designs to transform SR 161 between Riverside Drive and Sawmill Road from its current suburban arterial typology to a more urban street typology that is more consistent with the City's Bridge Street District Vision and the LinkUS transit concepts.	Several workshops have been held with the consulting team Engineering, Planning and T&M. Proposed land use in the study area and typical sections for SR 161 are being developed, along with traffic analysis and roadway geometrics. The project completion date is expected to be in November 2023.
West Dublin Rail Planning Study and Vision Plan		
Design	Develop a planning study and vision plan for the placement of a state-of-the-art, multi-modal passenger rail station located on an approximately 100-acre City owned property and land use and transportation impacts in the periphery of west Dublin. Coordination will occur with the Community Plan Update.	The consultant is investigating the general site location and transportation systems. Scoping is being updated to match the public involvement in coordination with the Community Plan Update. The project completion date is expected to be in the summer of 2024.
EV Infrastructure Comprehensive Plan		
Design	Develop a comprehensive plan researching and recommending the types and appropriate placement of electric vehicle charging infrastructure for both electric vehicles and e-bikes.	Staff is working with consultant HNTB on a comprehensive plan for electric charging infrastructure. The first of two staff working group sessions occurred on July 19, 2023.

Project Updates - Construction

Facilities

Active Phases	Description	Status
Justice Center Building Envelope/Roof		
Construction	Repairs to original building including windows, gutters, downspouts and roof. Possible replacement of emergency generator.	Staff is reviewing the report from CTL Engineering to prioritize the outstanding items. Staff will draft a work schedule after finishing prioritization.
5200 Emerald Pkwy - Dev Building Renovations		
Construction	Programming, design and construction related to the renovation of the Development Building Main Building.	Lusk is back on-site and is starting demolition on the exterior concrete and canopy. Lusk has removed the old dais and filled in the uneven concrete floor. The IT closet is built and a new carpet has been installed in the old Chambers area.
Recreation Center AON Roof Top Replacement and Automated Logic Controls		
Construction	Replace roof top HVAC Units #9 and #11 in Phase II of the Recreation Center. Update Automated Logic Controls	Staff has received quotes and ordered units. Installation will take place at the end of August during the annual shutdown period.

Project Updates - Bid

Engineering

Active Phases	Description	Status
Annual Storm Structure Maintenance Program 2022		
Bid	Annual Storm Structure Program 2022	Work Status <ul style="list-style-type: none">No quotes were received for this work.Critical structures are being addressed through the Annual Stormwater Maintenance Program.
Franklin Street (South) Improvements – Waterford Drive to Sells Alley		
Bid	This project provides for replacement of curb and gutter, and driveway aprons. Also included is the reduction of roadway asphalt width to 24 ft. on the northern third of street. This project will also provide 4 ft. wide sidewalks on each side with 7 ft. tree lawns.	Work Status <ul style="list-style-type: none">Construction bid was opened June 6, 2023. Project received one bidder.Staff plans to reject the bid received and perform a new bid in the fall of 2023.Resurfacing of the downtown alleys will be removed from this project and performed through another existing City contract, to be completed in 2023.
Hyland-Croy Road Corridor Improvements		
Bid	This public infrastructure project includes the study, design and construction for the widening and improvement of Hyland-Croy Road between Post Road and Brand Road. The project includes widening the roadway, and intersection improvements where necessary.	Work Status <ul style="list-style-type: none">The property acquisitions are being finalized and are moving forward.The project was advertised June 21, 2023 and bid opening occurred on July 12, 2023.

Project Updates - Construction

Engineering

Active Phases	Description	Status
Sanitary Sewer Lining and Repair FY2022		
Construction	Project to provide for cured in place pipe lining and repair to identified segments of sanitary sewer main.	<p>Work Status</p> <ul style="list-style-type: none">Installing sewer linings throughout the project area.Final contract work will be complete the week of July 17. <p>Traffic Impact</p> <ul style="list-style-type: none">Temporary lane restrictions around the work zones. Traffic will be maintained in both directions at all times. <p>Completion Date</p> <ul style="list-style-type: none">July 2023
Sewer Line Extensions and Roadway – Area 1B		
Construction	This project provides for public sanitary sewer utility extension to existing developed areas that need direct access to the public sanitary sewer system in the area of Trails End Drive. This project will also reconstruct the roadway on Trails End Drive.	<p>Work Status</p> <ul style="list-style-type: none">The sanitary sewer construction is complete. The contractor is beginning testing of the sanitary sewer pipe.Reconstruction of Trails End Drive began the week of July 17. <p>Traffic Impact</p> <ul style="list-style-type: none">Trails End Drive is reduced to a one-lane yield condition within the designated work zone during work hours. The road is closed to non-local traffic.Trails End Drive will not be accessible during pavement milling operations and during chemical stabilization of the subgrade. <p>Completion Date</p> <ul style="list-style-type: none">September 30, 2023

Project Updates - Construction

Engineering

Active Phases	Description	Status
Deer Run Force Main and Lift Station		
Construction	Install new pump station near MH#3902, west of Dublin Road between Reserve Drive and Glenaire Drive and Install a new 16" force main from Emerald Parkway along Dublin Road to the lift station, near the 7118 Dublin Road property.	<p>Work Status</p> <ul style="list-style-type: none"> Construction on-going. Dublin Road work is completed. Lift station site work is underway near Glenaire Drive. Site work is temporarily on-hold and will resume once the lift station structure is shipped/delivered. <p>Traffic Impact</p> <ul style="list-style-type: none"> None at this time <p>Completion Date</p> <ul style="list-style-type: none"> Lift Station delivery is currently expected in March of 2024 due to material lead times. Project completion date will be modified to the Spring of 2024.
Annual Shared Use Path & Parking Lot Maintenance 2023		
Construction	<p>Project includes an annual allocation for maintenance of the City's shared-use paths along with funding to replace or overlay portions of the shared-use paths. Preventive maintenance activities will extend the life of the path system. The five-year work plan considers the following work types: replacement, resurfacing, crack sealing, and seal coating.</p> <p>This project also provides for the maintenance of the City's parking lots. There are 95 inventoried public parking locations in the City of Dublin including lots and on-street parking locations.</p>	<p>Work Status</p> <ul style="list-style-type: none"> Construction in ongoing. Majority of proposed path sections will be completed by the end of July. Work at Dublin City Service Center parking began in late July and will continue into early August. <p>Traffic Impacts</p> <ul style="list-style-type: none"> Shared-Use Paths and Parking Lots will be closed and detoured during construction activities. <p>Completion Date</p> <ul style="list-style-type: none"> October 1, 2023
Annual Sidewalk Program 2023		
Construction	This project provides an annual allocation for sidewalk maintenance within the City limits through replacement and shaving methods, thus reducing trip hazards and making Dublin a more walkable community.	<p>Work Status</p> <ul style="list-style-type: none"> Construction is complete. Punch list work is on-going. <p>Traffic Impact</p> <ul style="list-style-type: none"> Sidewalk closures and detours at replacement locations. <p>Completion Date</p> <ul style="list-style-type: none"> September 29, 2023

Project Updates - Construction

Engineering

Active Phases	Description	Status
Riverside Drive East Shared-Use Path, Section 1		
Construction	Construction of 3,000 feet of eight-foot asphalt shared-use path on the east side of Riverside Drive between Emerald Parkway and 500 feet north of Hanna Hills Drive. The project requires acquisition of property easement interest from 11 property owners along Riverside Drive. Project also includes 3,000 feet of water line installation to unserved areas 4A & 4B.	<p>Work Status</p> <ul style="list-style-type: none"> Waterline construction is complete. Waterline testing is underway. Shared-use path construction on hold until waterline has been chlorinated and connected to the existing system. Shared-Use Path and storm sewer construction underway. Grading along path has been completed. <p>Traffic Impact</p> <ul style="list-style-type: none"> Riverside Drive north of Emerald Parkway lane closures during working hours. <p>Completion Date</p> <ul style="list-style-type: none"> August 30, 2023
Annual Vehicular Bridge Maintenance 2022 - Shawan Falls Drive		
Construction	Shawan Falls Bridge Replacement (deferred from 2021). Bridge deck sealing of the Emerald Parkway bridge over the Scioto River.	<p>Work Status</p> <ul style="list-style-type: none"> Construction of the west side of bridge is underway (phase 1). Box Beams have been set and bridge deck, sleeper slab and approach slabs has been poured. Traffic switched to Phase 2 on Friday, July 14. <p>Traffic Impact</p> <ul style="list-style-type: none"> Phase 1 project construction requires concrete barrier walls on the west side of Shawan Falls Drive across the bridge. OhioHealth patient entrance detoured through northern driveway during Phase 1. Phase 2 project construction requires concrete barrier walls on the east side of Shawan Falls Drive across the bridge. OhioHealth Physicians entrance detoured through southern driveway during Phase 2 Traffic will be maintained in both directions at all times on Shawan Falls Drive. <p>Completion Date</p> <ul style="list-style-type: none"> October 20, 2023

Project Updates - Construction

Engineering

Active Phases	Description	Status
Annual Street Maintenance Program 2023 Phase 1		
Construction	The annual street maintenance program performs resurfacing, curb replacement, and ADA ramp replacement on various City streets throughout the City.	<p>Work Status</p> <ul style="list-style-type: none">• Construction is underway.• All sidewalk and curb & gutter replacements will be complete the week of July 10.• Asphalt paving will begin the week of July 17. <p>Traffic Impact</p> <ul style="list-style-type: none">• Lane reductions around work zones. Traffic will be maintained in both directions via flagging operations.• No street-side parking during curb removals on the identified streets. <p>Completion Date</p> <ul style="list-style-type: none">• October 2023
Annual Pavement Preventative Maintenance 2023		
Construction	Preventative pavement repairs on various City streets	<p>Work Status</p> <ul style="list-style-type: none">• Lowest and best bid was accepted by Council May 8, 2023.• Pre-construction meeting held.• Construction will begin in early August <p>Traffic Impact</p> <ul style="list-style-type: none">• No Impacts at this time. <p>Completion Date</p> <ul style="list-style-type: none">• October 2023

Project Updates - Construction

Engineering

Active Phases	Description	Status
US33 / SR161 / Post Rd Interchange		
Construction	<p>This project provides for U.S. 33/S.R. 161/Post Road interchange ramps and terminal intersections previously approved by the Federal Highway Administration and Ohio Department of Transportation. The project will provide needed interchange capacity.</p>	<p>Work Status</p> <ul style="list-style-type: none"> Construction is underway and is managed by the Ohio Department of Transportation (ODOT). Reconstruction of both U.S. 33 bridges over Post Road/S.R. 161. Reconstruction/widening of Post Road/S.R. 161. <p>Traffic Impact</p> <ul style="list-style-type: none"> Traffic shifted onto the temporary pavement on U.S. 33 across S.R. 161 until October 2023. S.R. 161 is reduced to one lane in both directions underneath U.S. 33 until June 2025. The Post Road/S.R. 161 westbound ramp to U.S. 33 eastbound is closed through Fall 2023. Traffic will need to use the Eiterman Road roundabout to access the U.S. 33 eastbound ramp. The U.S. 33 eastbound slip ramp from S.R. 161 is closed and the straight ramp has re-opened. The U.S. 33 eastbound ramp to Post Road/S.R. 161 eastbound is closed through Fall 2023. Traffic will need to use the Eiterman Road roundabout to access Post Road/S.R. 161 eastbound. The outside lanes on Post Road/S.R. 161 are closed between Eiterman Road and Post Road for reconstruction and road widening. Two-way, one-lane traffic will be maintained at all times. Hyland-Croy Road closed for 21 days starting in late July. The intersection will be right-in, right-out only following the closure until late 2024. <p>Completion Date</p> <ul style="list-style-type: none"> June 2025

Project Updates - Construction

Engineering

Active Phases	Description	Status
South High Street Utility Burial – Phase 1		
Construction	<p>This Project is Phase 1 of a two phase project intent on installing underground utilities that allows the removal of aerial poles along South High Street from Bridge Street to Short Street.</p> <p>Phase 1 of the project includes the relocation of overhead utility lines along the west side of South High Street, Franklin Street and Mill Lane to underground.</p>	<p>Work Status</p> <ul style="list-style-type: none">Installation of utility conduits along Franklin Street and Waterford Drive is on-going. <p>Traffic Impact</p> <ul style="list-style-type: none">Mill Lane is closed to through traffic one block at a time with flaggers for local traffic during work hours. <p>Completion Date</p> <ul style="list-style-type: none">September 2023
University Boulevard Phase 2 - Avery Rd/Shier Rings Rd Intersection Improvements		
Construction	<p>This project includes the design and construction of University Boulevard Phase 2 and the realignment of Shier Rings Road.</p>	<p>Work Status</p> <ul style="list-style-type: none">Project is significantly complete.Several punch list items remain.Project finalization has begun (finalize quantities, change orders, etc.). <p>Traffic Impact</p> <ul style="list-style-type: none">Occasional lane closures for punch list and restoration work. <p>Completion</p> <ul style="list-style-type: none">Completed.

Project Updates - Construction

Engineering

Active Phases	Description	Status
Franklin Street (North) Extension		
Construction	Extension of Franklin Street between Bridge and North Streets which includes 480 feet of new roadway, a new traffic signal on Bridge Street, removal of the mid-block crosswalk, and the reconstruction of Franklin Street between Bridge Street and Sells Alley.	<p>Work Status</p> <ul style="list-style-type: none">• Construction is underway.• Construction of brick sidewalk and brick paver parking spaces on Franklin Street between Bridge Street and Sells Alley.• Franklin Street between Bridge Street and North Street has installed all underground components. Granite curb and road base installation on-going. Waterline is installed and waiting on chlorination. <p>Traffic Impact</p> <ul style="list-style-type: none">• Franklin Street is closed to traffic between Sells Alley and West Bridge Street until late-June. Road re-opened the week of July 10.• Bridge Street lane closures occurring during work hours. <p>Completion Date</p> <ul style="list-style-type: none">• November 2023
Tartan West Water Tank Re-Painting		
Construction	Exterior overcoat painting, including logo, and minor interior maintenance repairs to the Tartan West Water Tank located at 9860 Hyland-Croy Road. The Tartan West Water Tank was originally built in 2006.	<p>Work Status</p> <ul style="list-style-type: none">• Staff met with Dixon Engineering to discuss the City of Columbus' comments on technical specifications.• Staff is reviewing the proposed updates to address the City of Columbus' comments.• Anticipated start of construction in August 2023. <p>Traffic Impact</p> <ul style="list-style-type: none">• None at this time. <p>Completion Date</p> <ul style="list-style-type: none">• September 29, 2023

Project Updates - Construction

Engineering

Active Phases	Description	Status
Tartan West & Post Road Booster Station Upgrade		
Construction	Upgrades to the existing Tartan West Booster Station and minor upgrades to the Post Road, Rings Road booster stations. Work will include the replacement of pumps and motors, piping and exterior repairs, pipe coatings, and new water quality units.	<p>Work Status</p> <ul style="list-style-type: none"> Contract executed on July 1, 2023. Working on scheduling a preconstruction meeting. <p>Traffic Impact</p> <ul style="list-style-type: none"> None at this time. <p>Completion Date</p> <ul style="list-style-type: none"> February 2024
Waterline Replacement Phase 6		
Construction	The Waterline Replacements - Phase 6 will replace aging smaller diameter 2-inch and 3-inch waterline with next 6-inch water main and hydrants in various locations in Muirfield.	<p>Work Status</p> <ul style="list-style-type: none"> Preconstruction meeting will be held with contractor closer to planned delivery of ductile iron waterline. Work anticipated to begin in August 2023 <p>Traffic Impact</p> <ul style="list-style-type: none"> None at this time. <p>Completion Date</p> <ul style="list-style-type: none"> December 2023
Annual Stormwater Improvements Project EF190		
Construction	Annual Stormwater Project - stormwater improvements near Stockton Way and near 6371 Riverside Drive.	<p>Work Status</p> <ul style="list-style-type: none"> Majority of construction complete. Minor restoration and landscaping work remains on Dublin Pool South property north of Stockton Way. <p>Traffic Impact</p> <ul style="list-style-type: none"> Temporary path closure on Stockton Drive to Dublin Pool South during restoration work. <p>Completion Date</p> <ul style="list-style-type: none"> July 2023

Project Updates - Construction

Engineering

Active Phases	Description	Status
Annual Street Maintenance Program 2023 Phase 2		
Construction	The annual street maintenance program performs resurfacing, curb replacement, and ADA ramp replacement on various City streets throughout the City.	<p>Work Status</p> <ul style="list-style-type: none">• Construction is underway• Curb & gutter, sidewalk ramp replacement on Hospital Drive, Shannon Glen subdivision.• Asphalt paving began the week of July 24. <p>Traffic Impact</p> <ul style="list-style-type: none">• Lane reductions around work zones. Traffic will be maintained in both directions via flagging operations.• No street-side parking during curb removals on the identified streets. <p>Completion Date</p> <ul style="list-style-type: none">• October 2023

Project Updates - Construction

Parks and Rec

Milestones	Description	Comments/Next Steps
Coffman Park WiFi/Light Poles		
Construction	Design and construction of light/WiFi poles in the south field of the Park to replace temporary wood poles.	Pole bases were delayed. The contractor and city staff partnered to ensure that the construction site was safe for guests of the Dublin Irish Festival.
Emerald Fields – Bike Track		
Construction	Provides funding to purchase and set-up a modular pump track on a new previous asphalt pad located in Avery Park. The pump track would be placed at Emerald Fields most of the year, but could be moved to different park locations as programmed.	The track has been laid out. The contractor will start excavation and grading work over the next couple of weeks. Construction is expected to continue through September, barring any weather delays.
Dublin Arts Council Historic Cabin Reconstruction		
Construction	Re-construction of an 18th century historic two-story cabin at the Dublin Arts Council.	Construction of the cabin continues. Electrical conduit has been installed and trench backfilled and log materials have been delivered to the site. The chimney has been partially blocked up and the basement floor is prepped for concrete.
Darree Fields Park Renovations		
Construction	Maintenance on Baseball Field Fencing and Grading, as well as repairs to Gazebos.	Staff is gathering contractors with interest to provide quotes on the gazebo renovations. Renovations are anticipated to occur in the fall of 2023. Backstop poles were replaced. Fencing and grading of the ball fields is being done around the various league schedules and is partially completed.
Llewelyn Farms Park Court - Masonry		
Construction	Masonry walls added around the planting beds to prevent mulch and soil erosion	Construction to begin in August.

Project Updates - Bid

Parks and Rec

Milestones	Description	Comments/Next Steps
Dublin Arts Council Site Renovations		
Bid	Funding provides for grading of the path to make the area more accessible, stone retaining walls and storm water.	Received one bid that was not with in the project budget. Staff discussing high bid results with the contractor and reaching out to additional contractors to discuss timing in preparation of re-bidding the project this fall.
Kiwanis Riverway Park Boardwalk		
Bid	The project includes a structural engineering inspection and re-design. The wooden boardwalk will be demolished and replaced with a boardwalk made from a sustainable composite material. The project also includes elimination of invasive species, planting of native vegetation	This project was publicly bid through the end of July. Staff will analyze the results.
Donegal Cliffs - Playground Renovations		
Bid	Replacement of safety surfacing that has been damaged.	The design is being reviewed internally by staff before sending to the neighborhood for final approval.
Emerald Fields – Field Grading		
Bid	Baseball Field grading to smooth out fields on #19, 20, and 21.	Staff is awaiting additional quotes from vendors.
Ferris Wright - Enhancements (Utilities)		
Bid	Development of this park is a multi-year master-planned project, which began in 2016. The park is situated on an archeological and historically significant site on Bright Road. The master plan for the park is to preserve and showcase the ancient earthworks, the farmhouse and natural features that are a significant part of Dublin's history.	Staff reached out AEP to set up a meeting to see if they can provide a quote to bury the service lines to the farmhouse or discuss additional options.

Project Updates - Bid

Transportation and Mobility

Active Phases	Description	Comments/Next Steps
TM 224 Mobility Priority Area - Mobility Hubs		
Bid	Design of the Dublin Community Recreation Center Mobility Hub. The project includes site improvements, such as solar power, wayfinding signs, canopies, bike racks, and a CoGo Bike Share station.	<p>Staff is re-bidding the project for a third time using an architectural format, rather than a transportation format. Plans are under review in Building Standards. Staff is working toward a bid in Fall 2023.</p> <p>The final completion date will be adjusted accordingly.</p>

Appendix 2



CODE ENFORCEMENT

We were in the area and noticed:

- | | |
|--|---|
| <input type="checkbox"/> Trash Can Storage | <input type="checkbox"/> Premise Conditions |
| <input type="checkbox"/> Grass & Weeds | <input type="checkbox"/> Accessory Use |
| <input type="checkbox"/> Vehicle Storage | Additional details about this code are on the reverse |

Officer Name: _____

Inspection Notes: _____


DUBLINOHIOUSA.GOV/CODE-COMPLIANCE


The City of Dublin Code Compliance and Enforcement is responsible for ensuring compliance with a broad range of public health and safety regulations.


- Zoning
- Parking
- Illegal Signs
- Public Nuisance
- Health
- Other City Codes





Code Details

 Trash and recycling cans must be stored in an enclosed structure or properly screened from view other than when set out the day of trash collection. Mattresses or fabric-covered furniture must be properly prepared in accordance with trash collection requirements. (Totally encased in plastic wrap).

 Grass/weeds must be maintained to a maximum height of six inches to include trimming, landscaping and planting beds/gardens.

 No recreational or utility vehicles are permitted to be stored in open view. All vehicles must be located on designated parking areas and not block sidewalks. All vehicles must be operational with valid registration stickers.

 The premise must be kept in clean/sanitary condition in keeping with surrounding properties. Trash/debris should be removed. Items not in use must be stored in garage or out of view. Structures must be properly maintained.


 All accessory uses must be located on the side or rear area of the principal structure. Please get in touch with the City of Dublin Planning Division at 614.410.4600 prior to the installation of any shed, fence, deck, patio or driveway to ensure the placement is not restricted.



CODE COMPLIANCE AND ENFORCEMENT

Questions

 DublinOhioUSA.gov/code-compliance

 614.410.4600



Appendix 3

Mobility Analytics Dashboard



Performance Overview

January 1, 2023 - June 30, 2023

Driver Safety Score

98.15

Customer Satisfaction

4.92 / 5

Unique Riders

137

How is rider activity?

No Shows

236

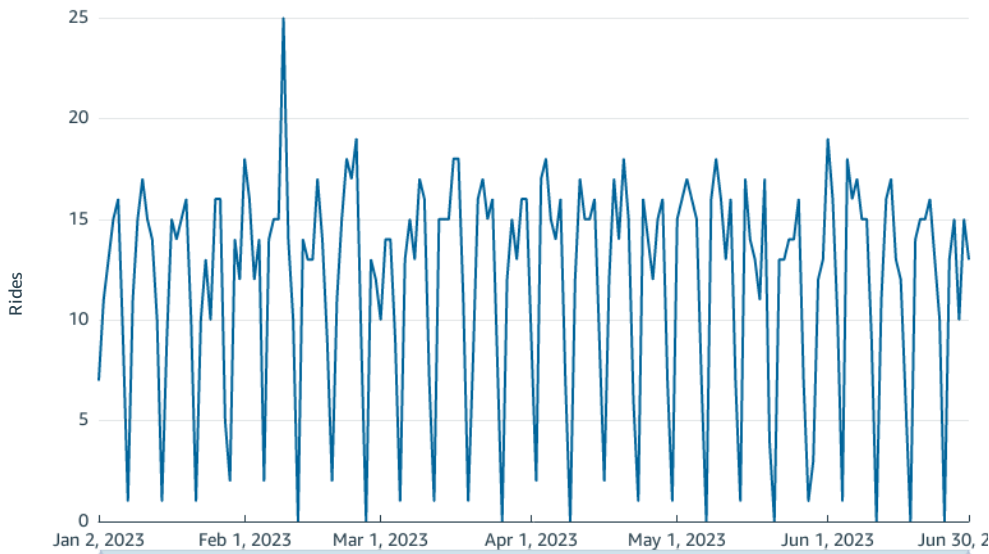
Trips Completed

4,058

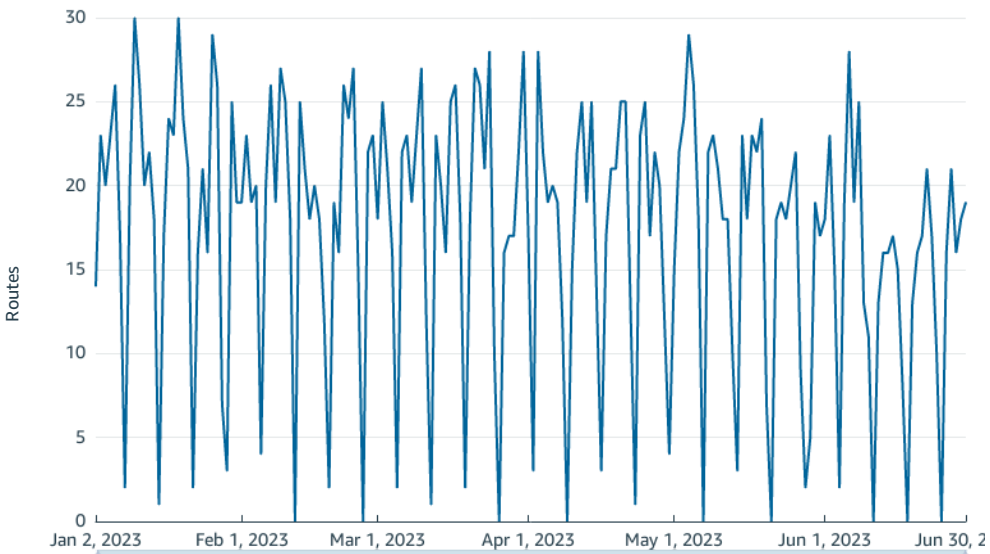
Routes Completed

3,108

Unique Riders Count



Completed Routes



Rider Breakdown

Total Riders

6,669

Avg Cost Per Ride

\$12.16

Miles Saved

8,701.3

CO2 Saved (kg)

3,515.33

New Riders Signups

178

Avg Riders per Route

2.15

Avg Duration per Rider

0.45

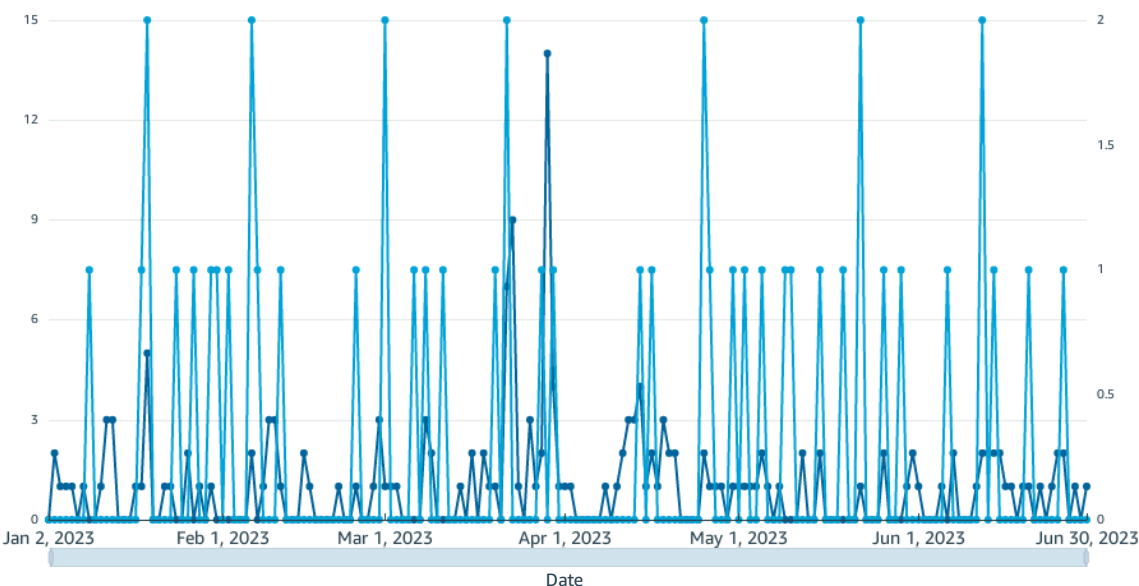
Avg Miles per Ride

3.69

New First Time Riders

46

signups new_first_time_riders



Operations Breakdown

Routes Completed

3,108

Operations Hours

2995.22

Vehicles Operated

8

Avg Wait Minutes

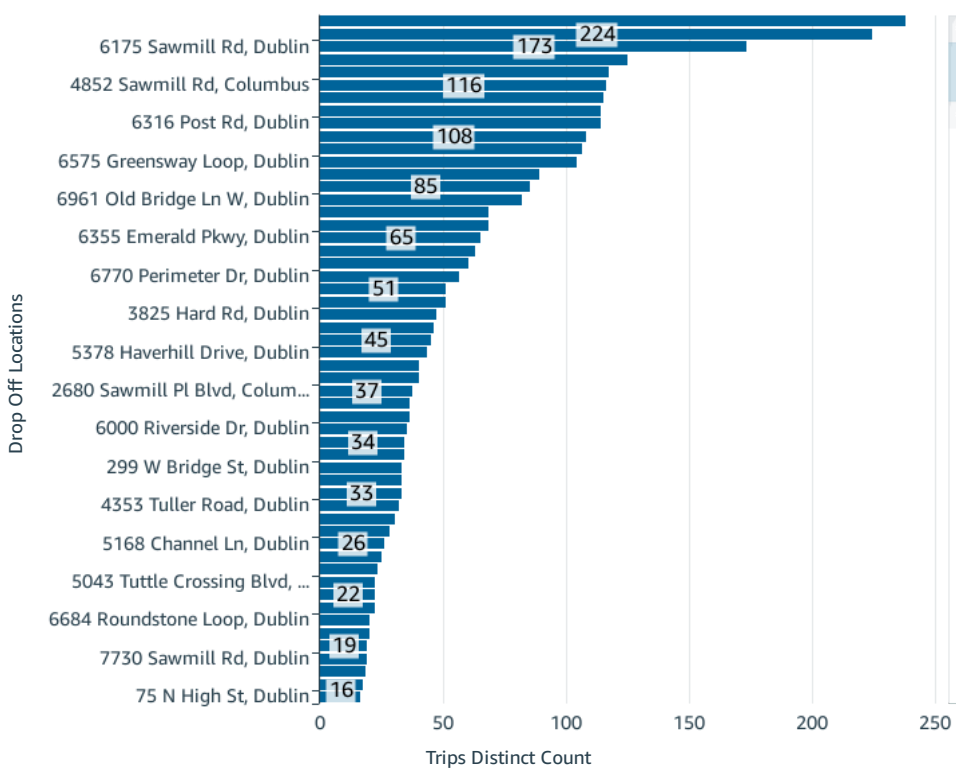
7.53

Destinations	Visits
6700 Perimeter Loop Rd, Dublin	238
6255 Delta Loop, Dublin	224
6175 Sawmill Rd, Dublin	173
5215 Avery Road, Dublin	125
5800 Innovation Dr, Dublin	117
4852 Sawmill Rd, Columbus	116
6380 Wilcox Rd, Dublin	115
4075 W Dublin Granville Rd, Dublin	114
6316 Post Rd, Dublin	114
5525 Sawmill Rd, Dublin	108
8719 Glenamoy Cir, Dublin	106
6575 Greensway Loop, Dublin	104
7076 Muirfield Dr, Dublin	89
7100 Hospital Dr, Dublin	85
6961 Old Bridge Ln W, Dublin	82
5600 Post Rd, Dublin	68
5970 Abbey Chapel Dr, Dublin	68
6355 Emerald Pkwy, Dublin	65
7534 Heatherwood Ln, Dublin	63
5859 Sawmill Rd, Dublin	60
6770 Perimeter Dr, Dublin	56

Where do riders go?

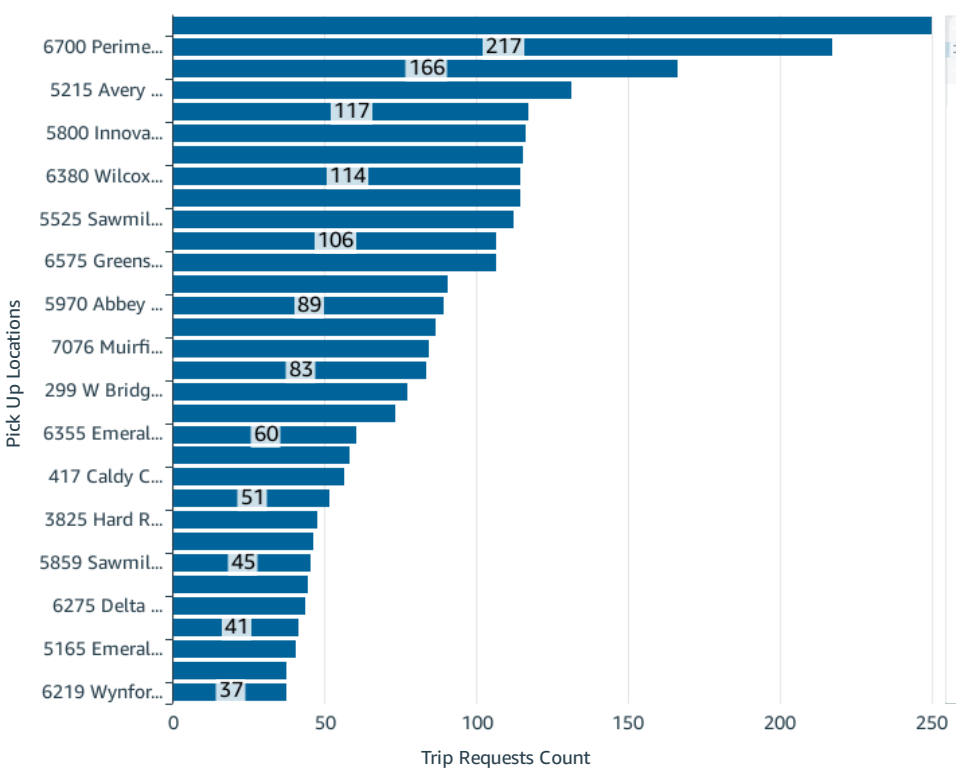
Distinct Drop-off Locations

325



Distinct Pick-up Locations

316

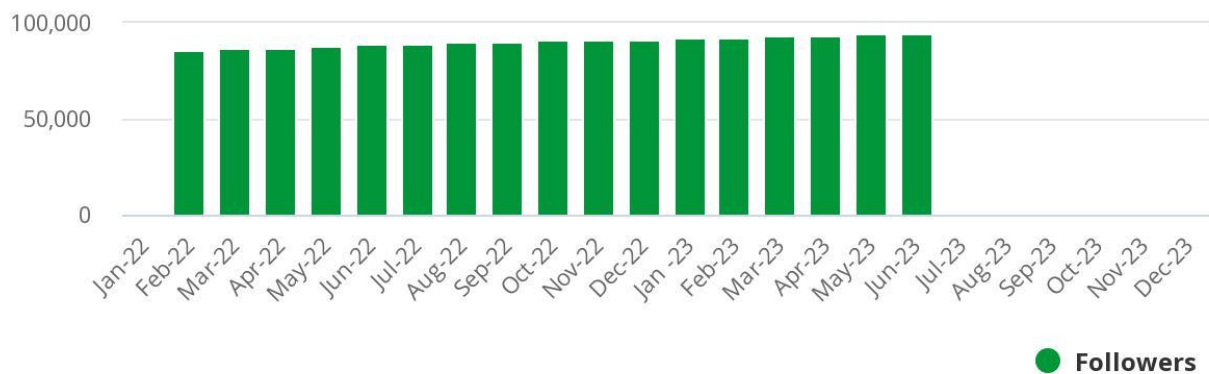
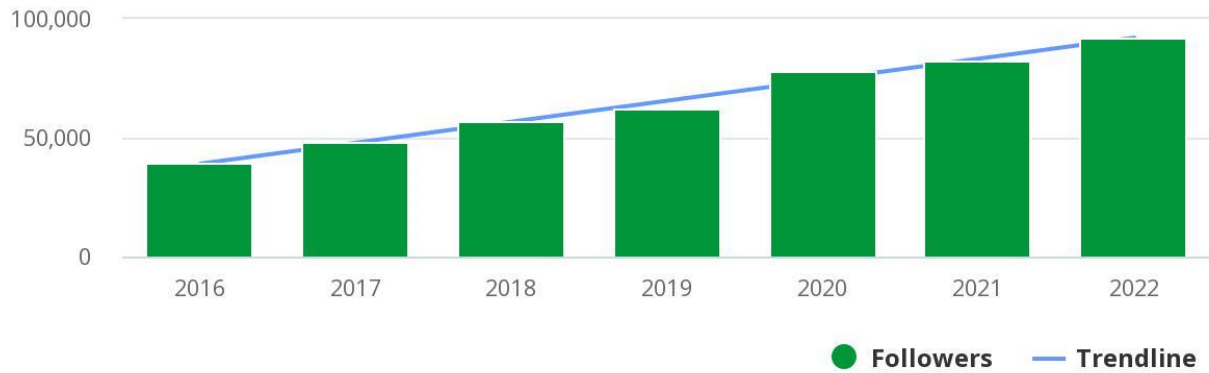


Appendix 4

CPI Measurement

Social Media Followers

Social media follower trend continues to increase with Instagram and LinkedIn being the City's two fastest-growing platforms.



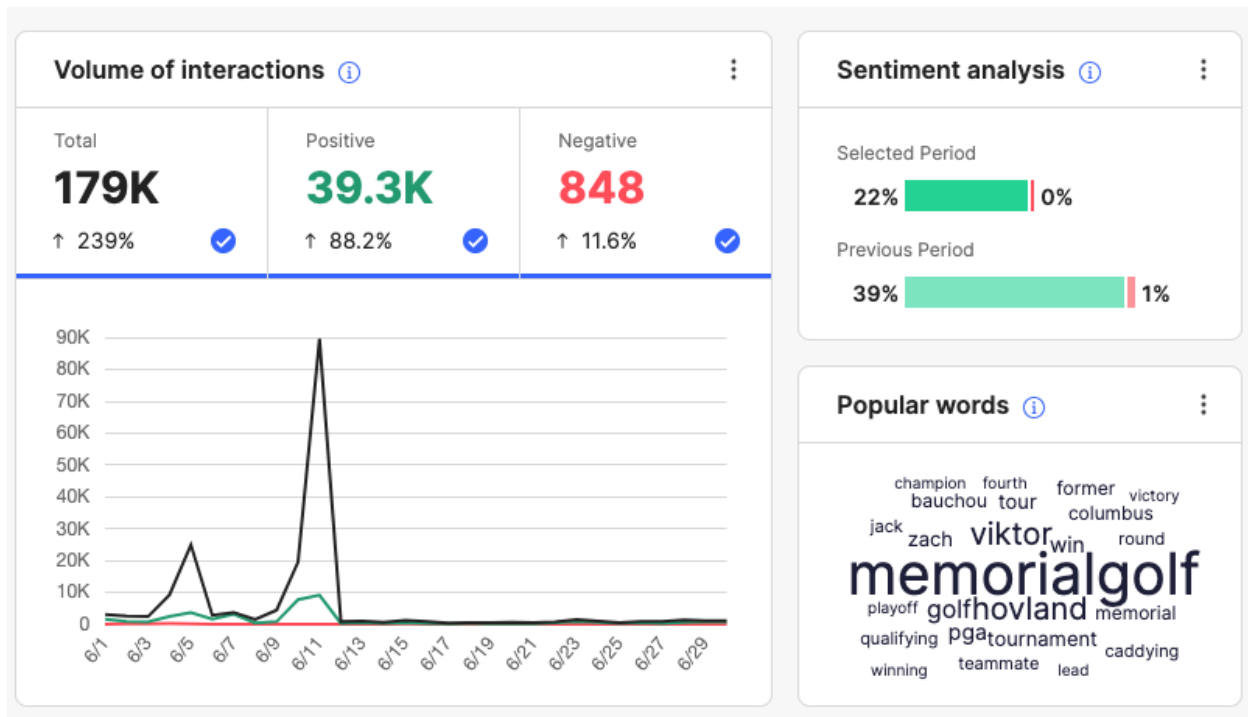
Social Media Engagement

The City of Dublin’s reach and engagements remain consistent. In March, there was an increase in reach due to the popularity of the free steering wheel locks from the Dublin Police. June also had a higher reach than average due to the Memorial Tournament.



Social Media Sentiment

Of the more than 179,000 interactions on social media about the City of Dublin in June, the city received a 22% positive sentiment and 0% negative sentiment.



Dublin in the News

In June, 71 media mentions were tracked. The following are some of the top stories.



The Columbus Dispatch · Dean Narciso
Editorial | US | Jun 29 · 10:50 AM

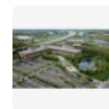
All Dublin residents to be offered ultra high-speed internet, but do they need it?

... to delivering an outstanding customer experience in **Dublin**, and being increasingly involved in this great community." "This project ...

Dublin, dublin, Ohio, Bridge Park

June '23

1.82M Reach 60 Social Echo



Positive

City of Dublin to partner with Altafiber for broadband access

COLUMBUS, Ohio (WSYX) — To ensure broadband access for all residents, the city of Dublin is set to partner with fiber supplier Altafiber to ...

Dublin, Megan O'Callaghan, economic development, Ohio

June '23

681k Reach 3 Social Echo

Researcher gives insight of history behind Memorial Tournament 'curse'

For years, the Memorial Golf Tournament in Dublin would see downpours causing rain delays for the golfers and galleries.

June '23

942k Reach 20 Social Echo

Law enforcement warns of sex trafficking ahead of summer events

... media As Ohioans kick off the summer season, Deputy Chief Greg Lattanzi with Dublin Police warns of the dangers of sex trafficking ...

Greg Lattanzi, Dublin

June '23

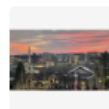
823k Reach 9 Social Echo

How Bridge Park's mixed-use development is a game changer in attracting talent

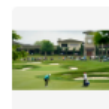
"The new Bridge Park location is designed to accommodate the continued growth of our Dublin team," CEO and President Evan Purmort said when announcing the expansion...

June '23

6.95M Reach 8 Social Echo



Positive



Negative



Neutral



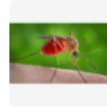
Neutral



The Columbus Dispatch · Cole Behrens
Editorial | US | Jun 21 · 10:23 AM

Mosquito season: Franklin County Public Health begins spraying tonight in Dublin amid spike

The Franklin County Public Health Department will begin its annual spraying program for mosquito control and prevention at 9 tonight, Wednesday, in parts of Dublin.



June '23

1.82M Reach 1 Social Echo

Neutral ○



WBNS-CBO (CBS)
TV | US | Jun 25 · 11:47 AM

↑ Back to top

Face the State

the major highway interchanges and its accessibility from i-207 and all points to the north and west. Doug McCULLOUGH, chief information officer for the city of dublin and columbus C.E.O. collective president and C.E.O. elizabeth joy are laser fo



city of dublin

June '23

13.3k Reach

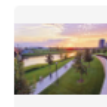
Neutral ○



Ohio Magazine
Editorial | US | Jun 1 · 6:22 AM

20 Ways to Explore Columbus this Summer

... north of downtown, the city of Dublin is a favorite stop for travelers. The majestic Dublin Link connects Historic Dublin and Bridge ...



Ohio, Dublin, Dublin Link, Bridge Park

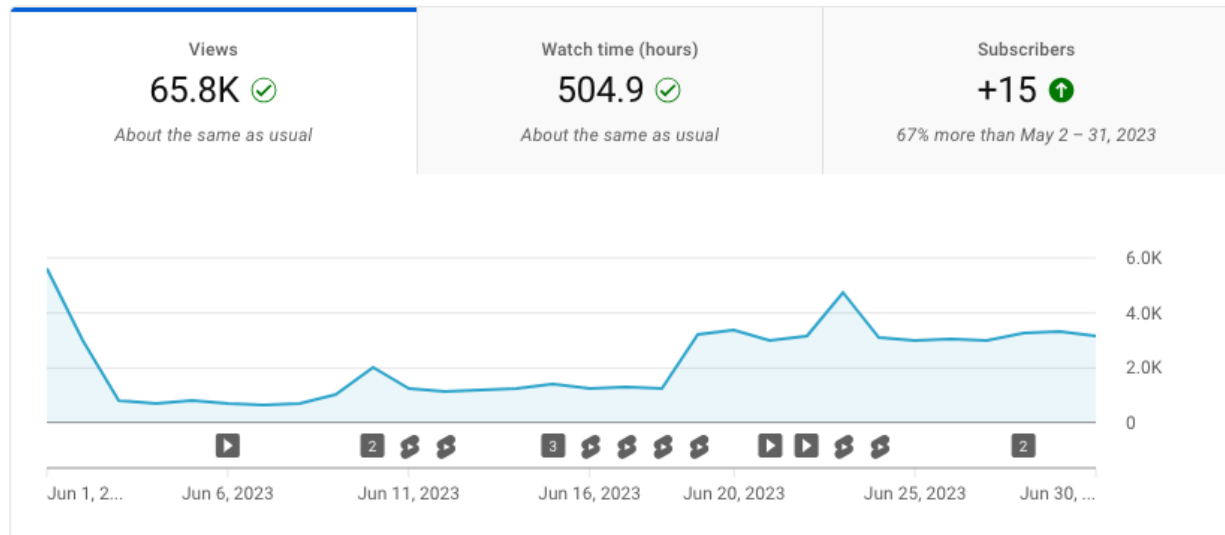
June '23

19.6k Reach 34 Social Echo

Neutral ○

YouTube – Video

There were 21 videos and shorts uploaded to YouTube in June and overall our YouTube channel garnered more than 65,800 views.



Dublin News Now Email Newsletter

The weekly Dublin News Now continues to be one of the best communication tools to reach an engaged audience. Our open and click rates continue to be above industry average.

- Subscribers: 14,629
- Average Dublin Opens: 46.72% (Industry Average 37%)
- Average Dublin Click Rate 10.36% (Industry Average 5%)



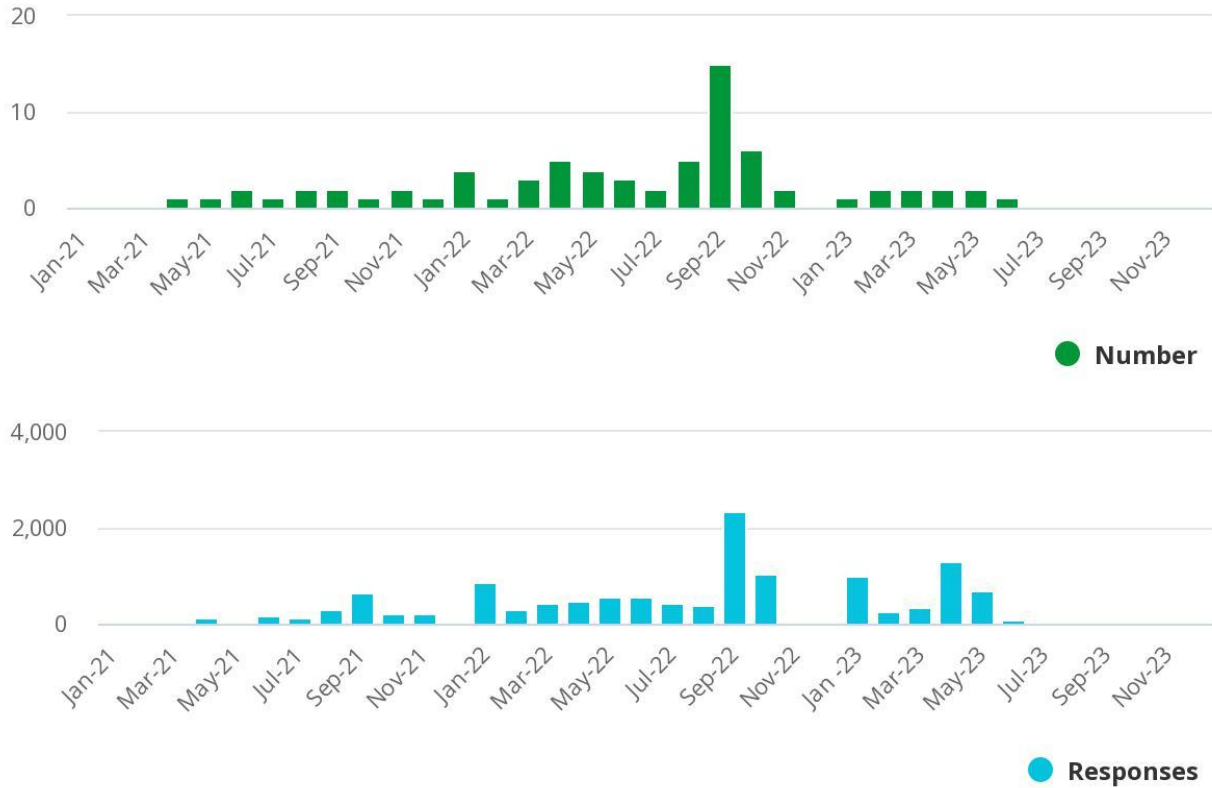
Website

The City's website remains consistent with number of pageviews. The average time a user spends on a webpage remained the same in June. The top three pages include Independence Day Celebration, Recreation Services, Outdoor Pools.



Surveys

Staff continues to stay on target with an average of two surveys a month. The most recent surveys included the Envision Dublin Community Plan and Independence Day Celebration favorite event of the day.



Appendix 5

City Contact Email Data:



Tell Dublin	Contacts (CM/CC/Clerk)
<ul style="list-style-type: none">Average Response Time: 11 Hrs. 16 Min.Topic of Interest: Public Service Related Requests - 62	<ul style="list-style-type: none">Average Response Time: 32 Hrs. 48 Min.Topic of Interest: River Forest - 2

Appendix 6

Tracked Legislation

HB1

PROPERTY, INCOME TAX CHANGES (MATHEWS A) To modify the law regarding property taxation and income tax rates.

Current Status: 4/25/2023 - House Ways and Means, (Seventh Hearing)

HB33

FY24-25 OPERATING BUDGET (EDWARDS J) To make operating appropriations for the biennium beginning July 1, 2023, and ending June 30, 2025, to levy taxes, and to provide authorization and conditions for the operation of state programs.

Current Status: 6/30/2023 - Consideration of Conference Committee Report; House Accepts Conference Committee Report, Vote 67-30

HB60

HOMESTEAD EXEMPTION-EXPANDED QUALIFICATIONS (TROY D) To increase the amount of and expand the income qualifications for the homestead exemption.

Current Status: 4/18/2023 - House Ways and Means, (Fourth Hearing)

HB64

EMINENT DOMAIN LAW CHANGES (KICK D, CREECH R) To modify the law regarding eminent domain.

Current Status: 5/23/2023 - House Civil Justice, (Fourth Hearing) City of Dublin submitted opponent testimony on 5/22/23

HB90

HOMESTEAD TAX EXEMPTION – DISABLED VETERANS (PATTON T) To authorize a total property tax exemption for the homesteads of totally disabled veterans and their surviving spouses.

Current Status: 6/6/2023 - House Ways and Means, (Second Hearing)

HB93

LIMITATIONS ON RECOVERY, LIEN IMPOSITION (JOHNSON M, MCCLAIN R) Regarding limitations on recovery and lien imposition by municipalities against property owners of non-owner-occupied properties for unpaid water, sewer, and disposal services rates and charges.

Current Status: 6/27/2023 - REPORTED OUT AS AMENDED, House State and Local Government, (Fifth Hearing)

HB96

INCREASE MINIMUM WAGE (JARRELLS D, MOHAMED I) To increase the state minimum wage.

Current Status: 3/14/2023 Referred to Committee House Commerce and Labor

HB115

EQUAL PAY ACT (MIRANDA J, BRENT J) To address wage disparities in public and private employment and to name this act the Ohio Equal Pay Act.

Current Status: 3/22/2023 Referred to Committee House Commerce and Labor

HB121

REMOTE WORKERS - MODIFIED MUNICIPAL INCOME TAX (ROBB BLASDEL M, MATHEWS A) To allow businesses with remote workers to use a modified municipal income tax apportionment formula.

Current Status: 6/21/2023 - Referred to Committee Senate Ways and Means

HB126

TAX EXEMPTION - MILITARY PAY (MATHEWS A, MILLER A) To expand a municipal income tax exemption for military pay.

Current Status: 5/23/2023 - House Ways and Means, (Third Hearing)

SB41

LAW CHANGES-BUILDING INSPECTIONS (ROEGNER K) To make changes to the law relating to building inspections.

Current Status: 6/27/2023 - House Economic and Workforce Development, (Second Hearing)

SB75

JEDD FORMATION REQUIREMENTS (BLESSING III L) To allow two or more municipalities to create a joint economic development district without involving a township.

Current Status: 3/28/2023 - BILL AMENDED, Senate Local Government, (Third Hearing)

SB76

HIGH-VOLUME LANDLORD TAX (BLESSING III L, ANTONIO N) To levy a tax on certain high-volume landlords.

Current Status: 3/22/2023 - Senate Ways and Means, (Second Hearing)

SB78

RESTORE LOCAL AUTHORITY-FIREARMS (CRAIG H, INGRAM C) To restore local authority to generally regulate firearms-related conduct.

Current Status: 5/30/2023 - Senate Veterans and Public Safety, (First Hearing)