

Fall Neighborhood Association Leadership Meeting

Mayor Chris Amorose Grooms

Oct. 27, 2025

Sustainable | Connected | Resilient



City Services (Leaf Collection, Snow Preps & Pruning, Oh My!)

Mike Barker, Deputy City Manager

Street Tree Pruning Program

Which trees are owned by the City and included in the Pruning Program?

- City-owned trees are located in the public right-of-way
- Most are located in the area between the street and the sidewalk
- Where no sidewalk exists, City-owned trees are typically located approximately four feet from the curb/edge of pavement

How often are street trees pruned?

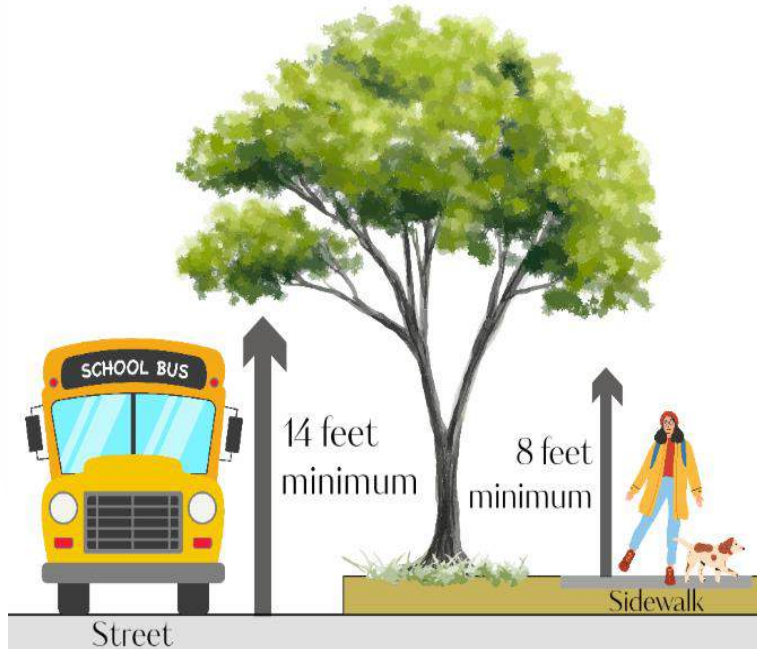
- Street trees are evaluated for pruning on a three-year cycle
- Certain fast-growing species, such as honeylocust and elms, are evaluated every one to two years due to their vigorous growth
- The City's goal is to evaluate every street tree for pruning at least once every three years

Street Tree Pruning Program

The City of Dublin adheres to industry standards when pruning. Arborists contracted by the City are also required to follow these standards.

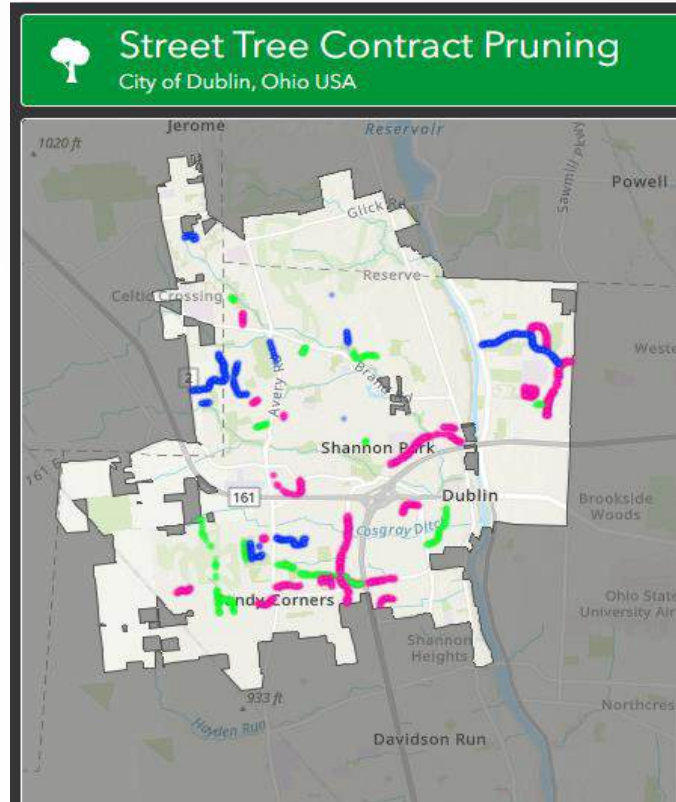
- American National Standards Institute - A-300 Pruning Standards
- International Society of Arboriculture - Best Management Practices for Tree Pruning

Street Tree Pruning Program Requirements



- A Certified Arborist must be on site during all pruning activities
- City staff oversee all contractual pruning operations
- All pruning work is inspected and approved by City staff before final sign-off
- Minimum clearance requirements:
 - 14 feet above streets
 - 8 feet above sidewalks
- Trees are pruned with safety, health and overall aesthetics in mind

Street Tree Pruning Program – Live Map



- An interactive map of the current street trees in the program is accessible on our City website at DublinOhioUSA.gov/forestry (or scan the QR code on the back of your agenda)

Pruning Contractors: Who is working where?

Davey Tree Experts - Hopewell St., Emerald Pkwy., Perimeter Loop, Rings Rd., Bryson Cove Cr., Clover Park Way, Loch Dunne Pl, Upper Metro Pl, McGreevy Dr., Castleknock Rd., Kendall Ridge Loop, Townsend Rd., Tartan Ridge Ct., Lido Ct., and Kelly Dr.

Joseph Tree Services - Carrick Ct., Eiterman Rd., Royal Dublin Dr., Grafton End., Crossbill Ct., Woerner Temple Rd., and MacDuff Way.

Ahlum and Arbor - Varwyne Dr., Park Mill Dr., Wyndburne Dr., Bordeaux Ct., Holbein Dr., and Innovation Dr.

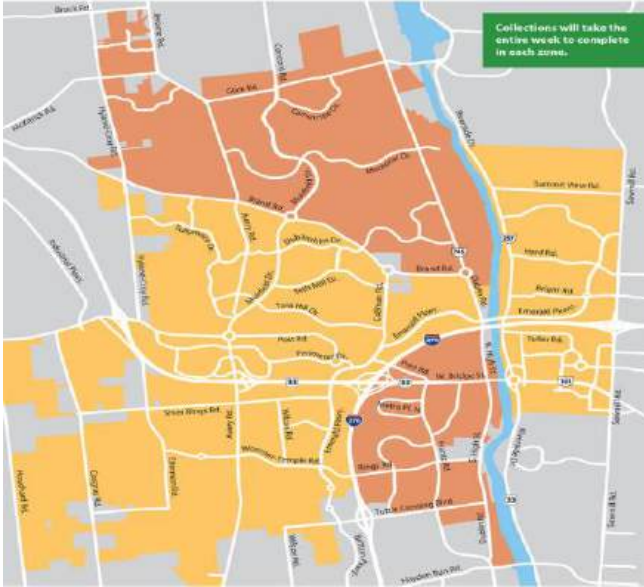
Tips For Residential Tree Trimming

- Prune with a purpose
- Know the tree species
- Prune at the right time
- Use the 3-cut method
- Never top trees
- Where to start
- Avoid over-pruning
- Preserve the branch collar
- Focus on branch spacing
- Maintain a dominant leader



*Keep in mind that these tips are for residential located on private property. The City maintains all street trees.

2025 Leaf Collection Schedule

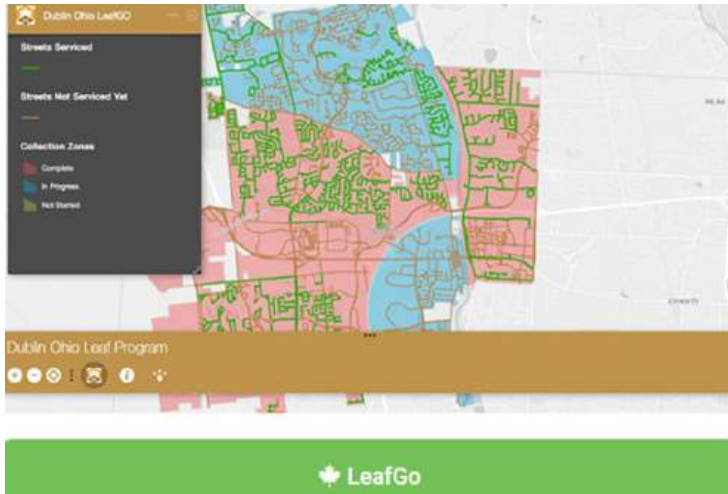


- We have two leaf collection zones that alternate each week, which means the entire city is serviced every two weeks.
- Leaf collection runs through the week of Dec. 12. We are currently in week four, servicing Zone 1.

Leaf Program Service Map



- You can check the progress of your zone through our LeafGo interactive map.
- Search the interactive map to check recent activity on a street or in your neighborhood.



Remember to Rake Them Right



Please share this information
with your lawn care companies!

- Rake to grassy area between the street and sidewalk/ by the curb
- Never put leaf piles in the street
- Rake leaves to the curb by 7 a.m. Monday of your Zone week
- Collections typically take the entire week to complete
- Residents may bag leaves in biodegradable bags for weekly curbside yard waste pickup

SNOW

www.DublinOhioUSA.gov/snowgo



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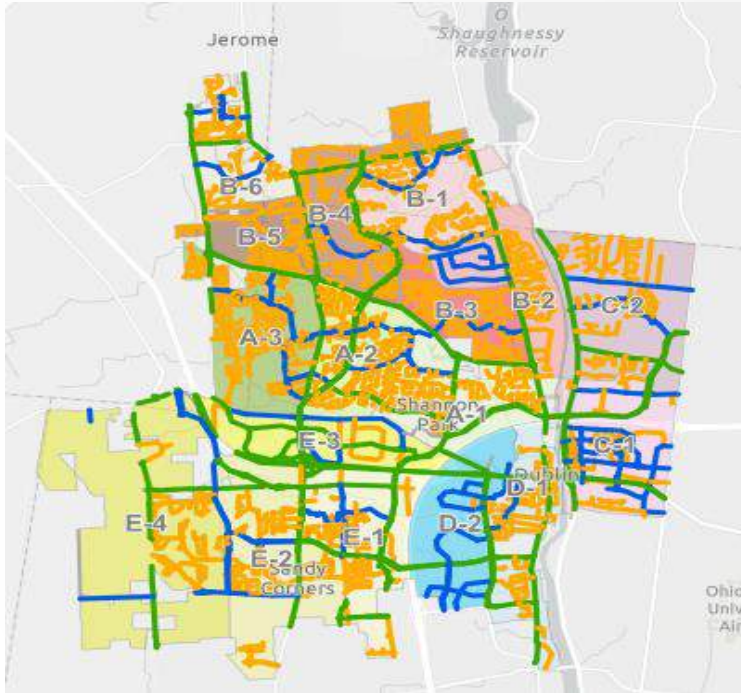


Snow Operations – What We Do



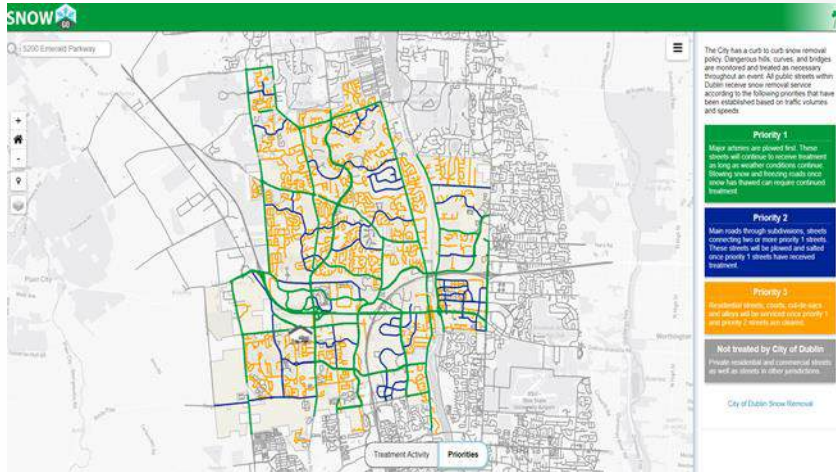
- Servicing 620 lane miles of roadway
- 33 miles of shared use paths
- 16.5 miles of sidewalks

Snow Operations – Service Districts and Staffing Levels



- The City provides 24/7 coverage throughout the winter months
- 22 routes = 22 trucks and 1 loader operator per shift
- Staff work 12-hour shifts
- A total of 46 employees work on snow removal operations in a 24-hour snow shift

Snow Operations – SnowGO



Route Priorities - Established based on traffic volumes and speeds

- Priority Routes 1-3
- Real time tracking
- Treated in last hour
- Treated in last 6 hours
- Treated +6 hours ago
- Not treated yet
- Not treated by Dublin

Priority Lane Miles

Lane Miles Selected on Chart

❄️ 620

Priority 1 Lane Miles Snow & Ice

❄️ 199

Priority 2 Lane Miles Snow & Ice

❄️ 103

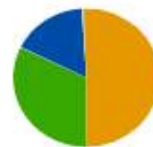
Priority 3 Lane Miles Snow & Ice

❄️ 313


Total Lane Miles Snow & Ice

❄️ 620


Total Miles by Snow Priority




RWIS – Roadway Weather Information Stations




COLOR NIGHT VISION
120° FOV HD
ultra low lux camera



SOLAR POWERED
Designed to operate
for 5 years




4G LTE
AT&T, Verizon and T-Mobile
cellular service included



RUGGEDIZED
Weatherproof
rated to IP67

Monitor changing conditions from anywhere.



COMPUTER VISION
Our camera gives us the capability to identify
and alert on changing road conditions.

SIMPLE, EASY TO USE PLATFORM
A single platform that enables area
wide data collection and response.

ADVANCED WEATHER FORECASTING
Includes global radar, alerts, snow depth
and much more.

Assess. Analyze. Act.

Road Surface Temperature
Barometric Pressure
Relative Humidity
Air Temperature
Dew Point
Air Quality
Seismic Activity

- Weather data
- Surface temperatures
- Air temperatures
- AI – Snow Detection

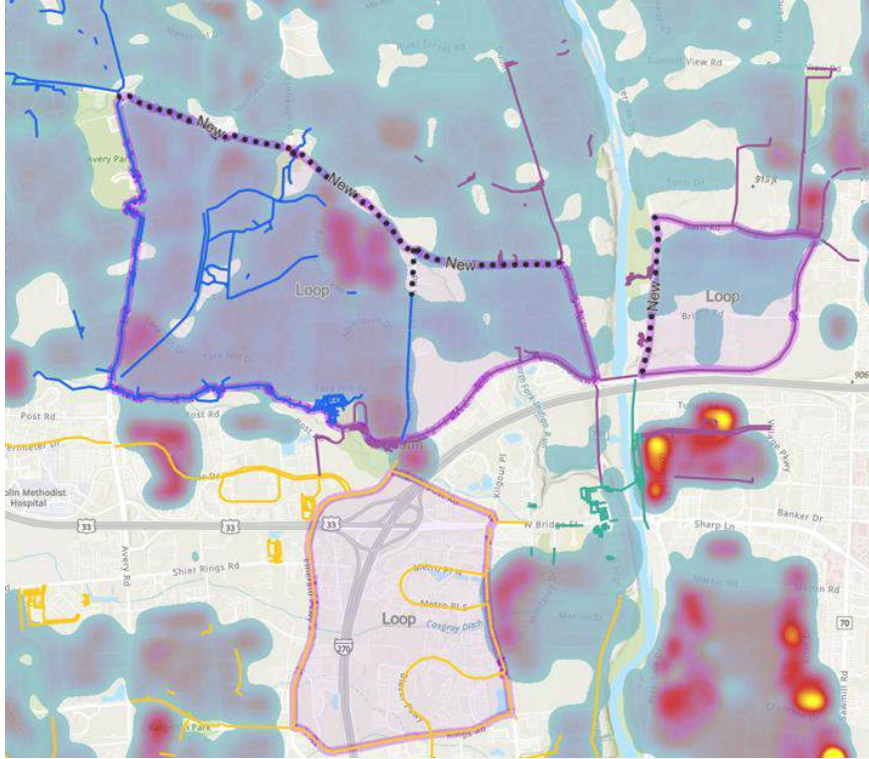
4 RWIS Stations

- Avery over U.S. 33
- Emerald Pkwy bridge
- Hard Road at Emerald Pkwy
- Hyland Croy at Glacier Ridge

Non-Street Snow Operations

- City buildings, shared use paths & City sidewalks
- Total of 14 employees staff a 24-hour snow shift
- 3 Shared use path routes
- 2 Building routes
- 1 Parking lot route
- 1 Historic Dublin route

Shared-Use Path Plowing “Loops”



Snow Operations – Fleet



- Fleet technicians divide to provide an equal response and support to both AM and PM snow shifts.
- Their response and accessibility are critical to every department's success!

Paint the Plow Program



Improvement Updates

Paul Hammersmith, Director of Engineering

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U.S. 33/S.R. 161/Post Road Interchange Project



Improvements addressed capacity and safety concerns in this thriving area

- Ramp realignment, bridge replacement & widening, signal upgrades, roadway widening, aesthetics, etc.
- Project led by ODOT
- Construction is substantially complete

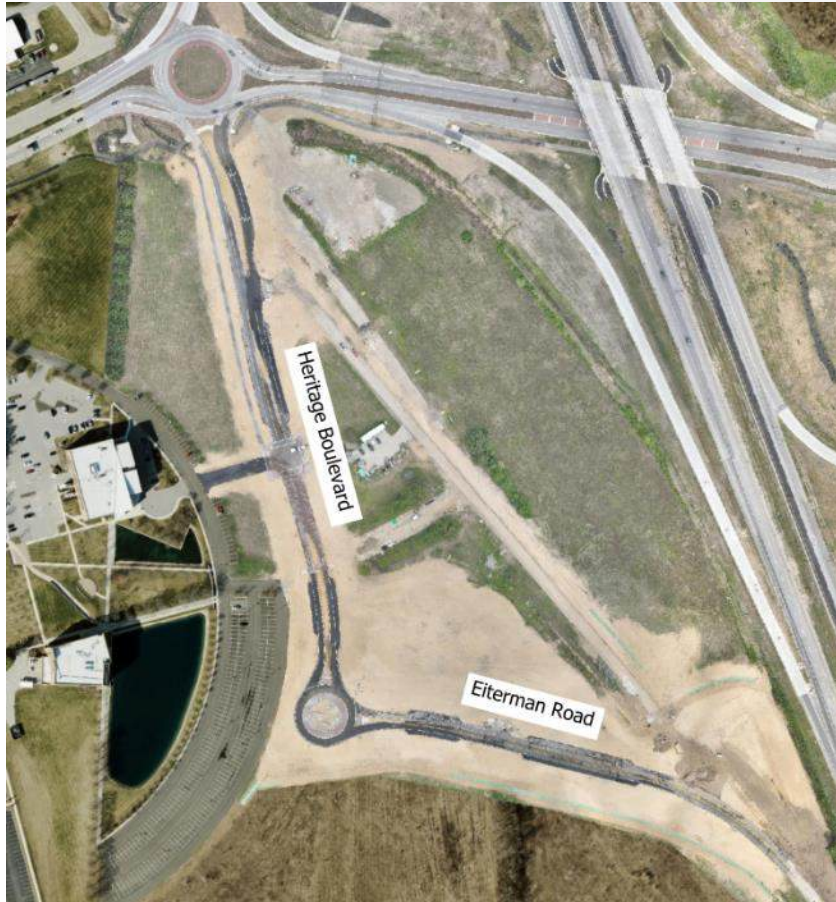
Avery & Rings/Cara Road Intersection Improvements



Construction of a roundabout at the intersection of Avery Road & Rings/Cara Roads to improve traffic flow and safety

- Improvements also included 2,000 feet of waterline, 800 feet of sanitary sewer and improvements to Cara Court
- Construction is substantially complete

Eiterman Road Relocation



Relocation of Eiterman Road between Post Road and South Fork Indian Run

- Built new roadway, intersections, street parking, paths, sidewalks, water, sanitary and storm improvements
- The north-south section of Eiterman has been renamed to Heritage Boulevard, extending from SR161/Post Road to the new roundabout
- Construction is substantially complete

Bright Road Improvements



- Road widening of Bright Road & Sawmill Parkway
- Signal & sidewalk/path improvements
- Final paving this week (weather dependent)
- Completion: November 2025

South High Street Utility Burial – Phase 2

Conversion of aerial utilities to underground utilities on South High Street from Bridge Street to Short Street

- Construction is ongoing
- AEP plans to remove aerial electric lines along project area and on High Street in November
 - Aerial communication line removals will occur this winter
- Interim Completion: Nov. 2025
- Final Completion: April 2026



Riverside Drive West Shared Use Path



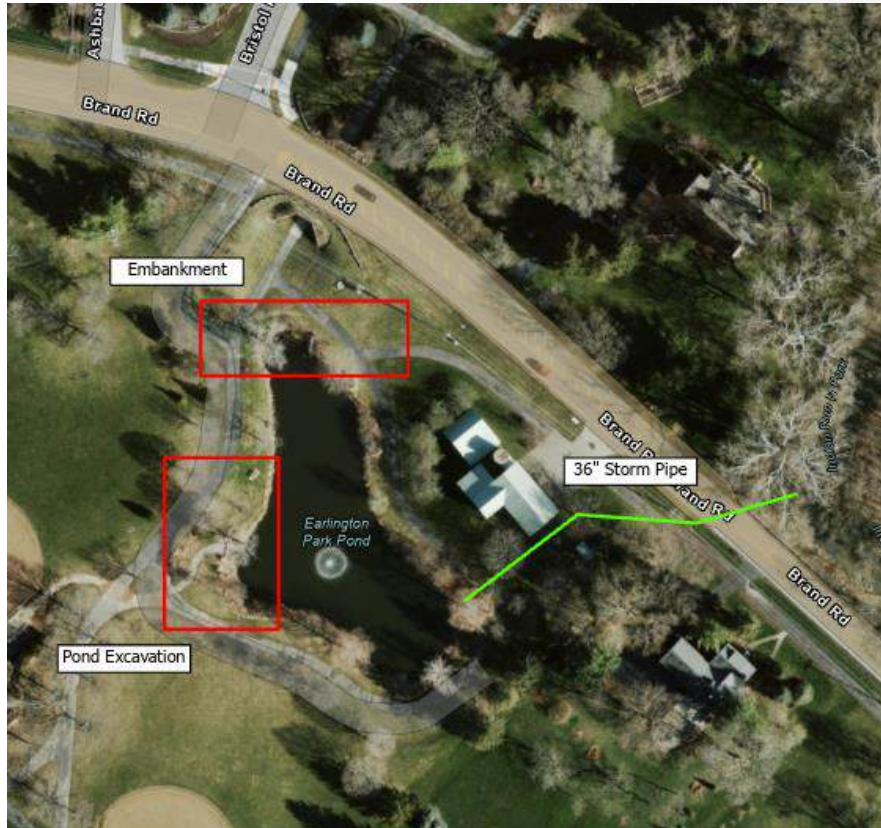
Construction of 800 feet of Shared Use Path on the west side of Riverside Drive from Emerald Parkway to the Dublin Arts Council

- Includes the installation of a 130-foot pedestrian bridge
- Construction is ongoing
- Completion: November 2025

A sepia-toned photograph of a construction site. In the foreground, there is a complex network of wooden scaffolding and formwork. Two workers in hard hats and safety vests are visible on a higher level of the structure. The background shows more of the building's framework and some construction equipment. The overall tone is warm and historical.

2026 Projects

Earlington Park Drainage Basin Improvements



- Raise embankment on north end of basin to increase stormwater storage
- Re-grade around basin
- Increase storm pipe outlet from a 24-inch to 36-inch pipe
- Reconstruct pedestrian trail
- Improvements will help prevent flooding in Brand Road pedestrian tunnel, making it safer for residents.
- Completion: June 2026

Bridge Street District – BLOCK J



Mixed Use Urban Center

- 4-Story Office Building
 - 100,000 SF including restaurant 10,000 SF
 - 5-Story Condo Phase 1
 - 89 units (145,000 SF)
 - 5-Story Parking Garage
 - 534 spaces; 200,000 SF
- Future Phase 5-Story Condo*
- *105 Units (122,500 SF)*

Construction is ongoing

Northern Historic Dublin Area Infrastructure Improvements



Roadway improvements and utility burial on portions of Blacksmith Lane, Wing Hill Lane, North Riverview Street and North Street

- Detailed design began February 2024
- Construction planned in 2026 for both public and private improvements

City of Columbus 4th Water Plant & Transmission Mains

Construction of two 48-inch water transmission mains connecting Columbus' newest water treatment plant to the Blazer Pkwy Water Tank

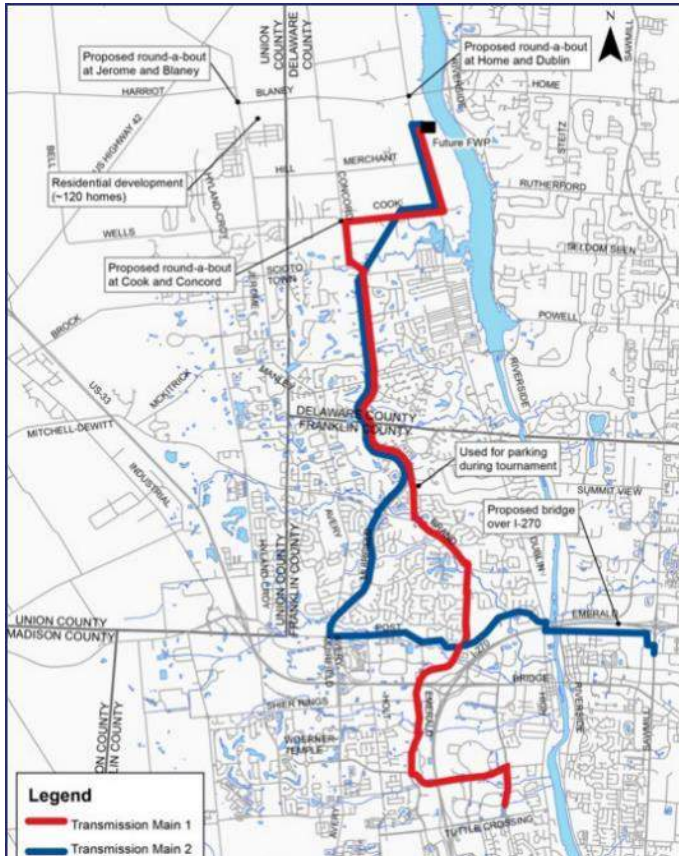
First Transmission Main

- Design is underway
- Construction: Late 2027–2030

Second Transmission Main

- Design: 2027–2029
- Construction: 2029–2031

www.cbuswater4.com



**Water Plant
Transmission Mains**

Home Road to Blazer Parkway Area

THE CITY OF
COLUMBUS
ANDREW J. GINTHER, MAYOR

DEPARTMENT OF
PUBLIC UTILITIES

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Where HOA Bylaws Meet Code Enforcement

Bassem Bitar, AICP, Deputy Director of Planning

Zoning Regulations & Deed Restrictions

	Zoning	Deed Restrictions
Purpose	<ul style="list-style-type: none">• Protect health, safety and welfare of the general public	<ul style="list-style-type: none">• Protect neighborhood character• Can be more restrictive than zoning• May include any standards chosen by the developer provided they do not violate applicable laws
Adoption Process	<ul style="list-style-type: none">• Public Process• Final Authority: City Council• May change over time	<ul style="list-style-type: none">• Created by the development community• Recorded with the applicable county• Run with the land
Compliance	<ul style="list-style-type: none">• City administers Zoning Code and development standards• City staff helps property owners navigate applicable regulations	<ul style="list-style-type: none">• Deed restrictions are an agreement between private parties• As holder of the deed, the property owner is responsible for compliance

Zoning Regulations & Deed Restrictions

	Zoning	Deed Restrictions
Enforcement	<ul style="list-style-type: none">• City enforcement• Subject to limitations imposed by the US and Ohio Constitutions	<ul style="list-style-type: none">• Deed restrictions are “agreed upon” when private property is purchased• Enforced by property owners/HOA• Enforcement may require financial resources and commitment from HOA• May result in court proceedings to resolve
General Rule	The City does not have standing to administer or pursue enforcement of any deed restrictions	

Zoning Regulations & Deed Restrictions



About ▾ Residents ▾ Visitors ▾ Services Business ▾ Development ▾ Government ▾ Careers News

Search...



Applications & Permits

Board & Commission Cases

Envision Dublin – Community Plan

Construction Updates

GIS & Maps

Historic Dublin Resident & Business Resources

Mobility

Zoning Code & Guidelines

 Board & Commission Cases

 Submit Application

 Code Compliance



<https://dublinohiousa.gov/code-compliance/>

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CZPA Process – What Is It?

Certificate of Zoning Plan Approval

Required for:

- Patios @ grade
- Pergolas
- Fences
- Sheds < 200SF
- Driveways



CZPA Process – Why?

- ✓ Ensure use is permitted
- ✓ Ensure setbacks are met
- ✓ Ensure easements/open space areas are preserved
- ✓ Benefits:
 - Avoid title issues
 - Neighborhood harmony
 - Save time/money

Approval from your HOA

- City does not enforce HOA rules

Building permit

- Still needs to be obtained, if required

CZPA Process – How?

- ✓ Provide required information through online portal
 - Scan the QR code on the back of your agenda to visit the webpage
- ✓ Goal: seven-day turnaround
- ✓ Staff dedicated to ensure timely approval
 - 614.410.4600
- ✓ Post-approval: site visit

Solar Equipment Regulations

- Balance sustainability and aesthetics
- Roof-mounted and ground-mounted
- Regulations address location, shape and color
- Permit required



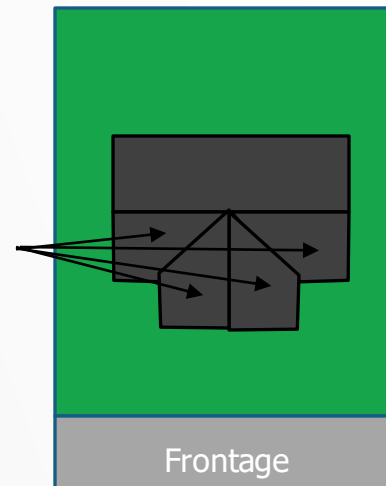
Regulations

Permitted locations: All elevations

Color: Similar to roof color, front only

Shape: Rectangular, front only

Must be similar
in color and
meet
rectangular
shape
requirements



Beautify Your Neighborhood Grant

Matching grants (\$500-5,000) for HOA/CA to enhance neighborhood with beautification projects.

Eligible Projects

- Within City of Dublin ROW
- Maintained by Association
- Completed in one year
- New and rehab projects
- Sensitive and sustainable

Process

- Spring and Fall application rounds, funding-dependent
- Staff contact – Rati Singh, 614.410.4533



Code Enforcement

- Short Term Rental registrations are required. Registrations are submitted annually and limit guest lodging to two, one-week rental periods per calendar year.
- Code Enforcement works with Homeowner/Civic Associations to review Property Maintenance and Property Condition issues. We address exterior material storage issues that are visible from the ROW or adjacent properties. Property owners are offered the free City Chipper Service through the GoDublin app.
- Vehicle Storage complaints (RVs/boats/trailers in driveways) are more common in warm months as owners transition from storage arrangements. Vehicles parked in the street are referred to the Dublin Police Department Non-Emergency number 614.889.1112.

Code Enforcement

- In April-June, between 150-200 Grass & Weed violations are enforced, primarily for grass and weeds exceeding the 6" height limit.
- Majority are corrected by the property owner within a week and rarely does a city contractor need to be engaged.
- Using door hangers instead of mailed letters to communicate specifics with a property owner has reduced the time it takes for an owner to resolve.
- Thank you to the many neighbors and city volunteers who have assisted in resolving violations!

CODE ENFORCEMENT

Code Details

- ❗ Trash and recycling cans must be stored in an enclosed structure or properly screened from view other than when set out the day of trash collection. Mattresses or fabric-covered furniture must be properly prepared in accordance with trash collection requirements. (Totally encased in plastic wrap).
- ❗ Grass/weeds must be maintained to a maximum height of six inches to include trimming, landscaping and planting beds/gardens.
- ❗ No recreational or utility vehicles are permitted to be stored in open view. All vehicles must be located on designated parking areas and not block sidewalks. All vehicles must be operational with valid registration stickers.
- ❗ The premise must be kept in clean/sanitary condition in keeping with surrounding properties. Trash/debris should be removed. Items not in use must be stored in garage or out of view. Structures must be properly maintained.
- ❗ All accessory uses must be located on the side or rear area of the principal structure. Please get in touch with the City of Dublin Planning Division at 614.410.4600 prior to the installation of any shed, fence, deck, patio or driveway to ensure the placement is not restricted.

We were in the area and noticed:

<input type="checkbox"/> Trash Can Storage	<input type="checkbox"/> Premise Conditions
<input type="checkbox"/> Grass & Weeds	<input type="checkbox"/> Accessory Use
<input type="checkbox"/> Vehicle Storage	Additional details about this code are on the reverse

Officer Name: _____

Inspection Notes: _____

DUBLINOHIOUSA.GOV/CODE-COMPLIANCE

The City of Dublin Code Compliance and Enforcement is responsible for ensuring compliance with a broad range of public health and safety regulations.

• Zoning	• Parking
• Illegal Signs	• Public Nuisance
• Health	• Other City Codes

614.410.4600

Questions

DublinOhioUSA.gov/code-compliance

614.410.4600

Dublin Police Updates & Drone as First Responder Demo

Justin Páez, Chief of Police

A photograph of a Dublin police officer, a woman with dark hair and glasses, smiling and shaking hands with a man in a red sweater. They are standing in front of a white Dublin Police car with blue and red emergency lights on the roof. The car has "POLICE" and "DUBLIN" written on it. The background shows green trees and a clear sky.

Resilient Neighborhoods

2025 Police Department Goals



1. Critical incident and major crime preparedness and response
2. Theft offense reduction throughout the city
3. Overall traffic safety improvement
4. Effectively address issues of significant community concern

Protection, service and public safety
in partnership with the community

Crime and Traffic Trends

Year to date for 2025, Dublin Police officers have seen

- **Decrease** in overall theft offenses
- **Decrease** in theft from vehicles
- **Decrease** in breaking and entering offenses
- **Increase** in motor vehicle thefts & attempted theft.
- **Increase** in burglary offenses
- **Increase** in overall traffic crash reports and serious injuries and **decrease** in OVI-related crashes
 - Officers have made 8,800 traffic stops

Theft Prevention Efforts (Goal 2)



Burglary Prevention



Vacation House Watch

Keeping Your Home Safe While You're Away :

A free service available to all residents.

- Home must be vacant for at least three days.
- Service duration is flexible based on need.
- Requests can be submitted through the City's website.



See Something, Say Something



Emergency
Call 911

Non-Emergency Service
Call 614.889.1112

Drone as First Responder

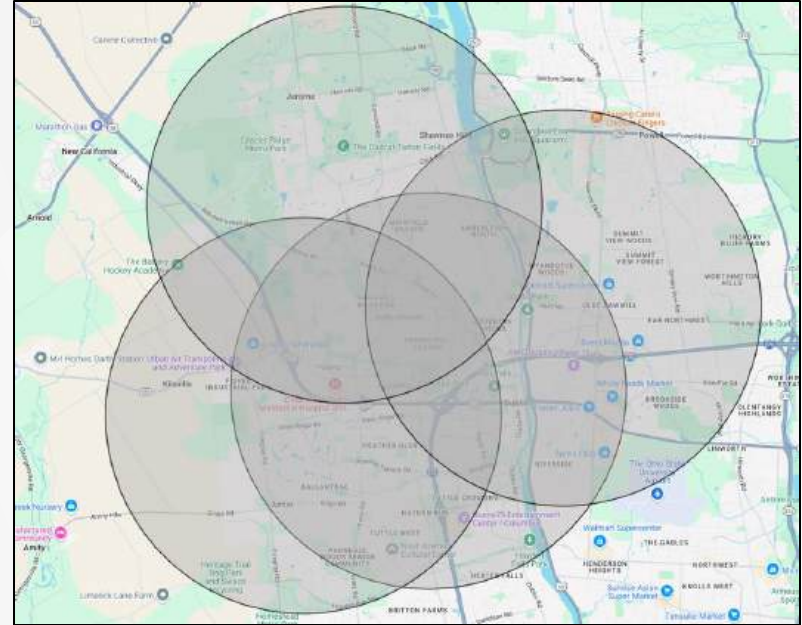
Drone Partner: Paladin (based in Houston, Texas)

- Four DFRs in Dublin with four docking stations where drones launch
- Each drone has a 3-mile range from its launch site, covering the entire city

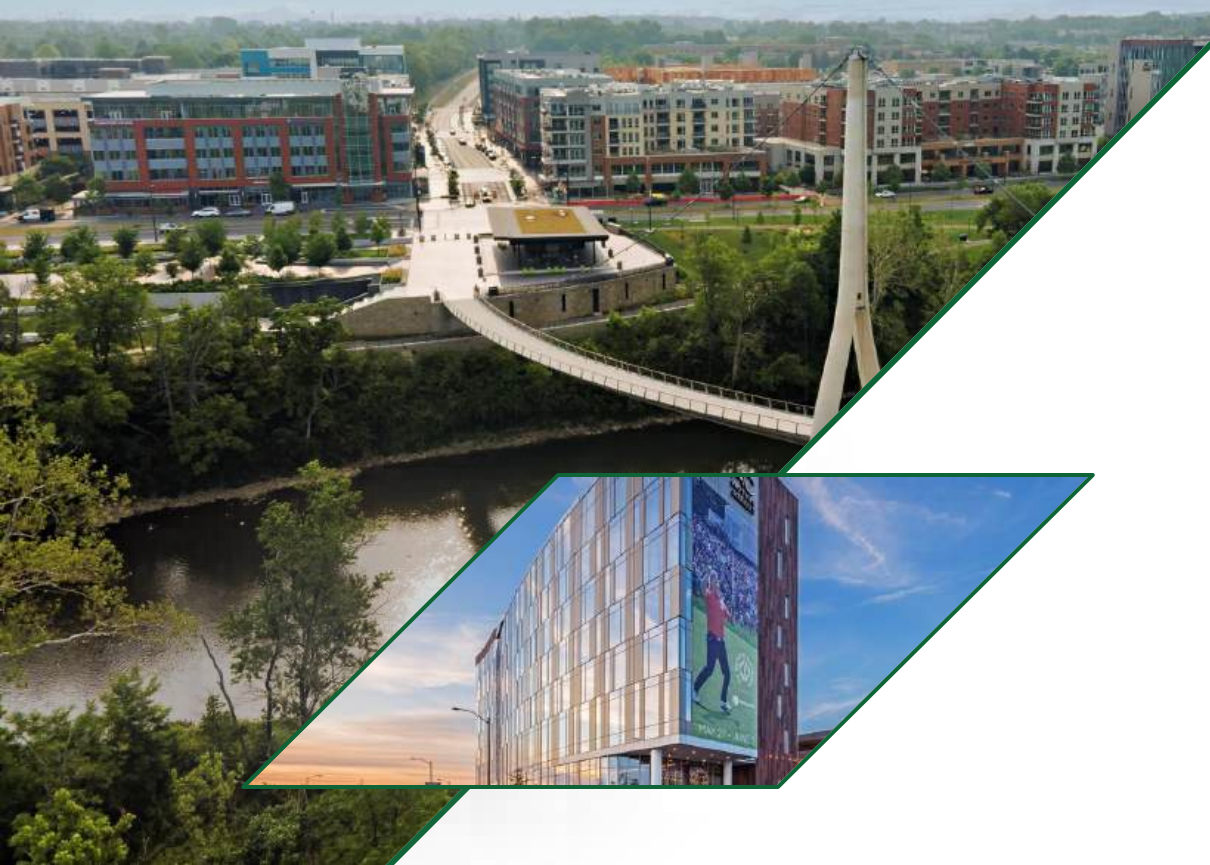
Locations:

City Hall, Scioto High School, Grizzell Middle School, Washington Township Fire Dept. Administration Building

Response time: 90 seconds or less



A Safe, Connected and Exceptional Community: Dublin Named One of Ohio's Safest Small Cities



- Recognized by World Atlas for low crime rates, strong community engagement and commitment to public safety.
- Dublin's neighborhoods, schools, workplaces and public spaces reflect a shared sense of security and connection.
- This accolade underscores why families and businesses choose Dublin.



Dublin Wellness Alliance & Community Connections

Mollie Steiner, Recreation Services Administrator
Shirley Blaine, Multimedia Communications Strategist

Dublin Strategic Framework – Vision, Themes, & Goals

“Dublin, Ohio is the Most Sustainable, Connected and Resilient Global City of Choice”

SUSTAINABLE

Economic
Fiscal
Environmental
Services

CONNECTED

Democracy
Mobility
Infrastructure
Land Use

RESILIENT

Physical
Mental
Safety
Social

2025 City Council Goals



Revitalize Metro Center

Reposition Dublin's legacy office park through catalytic projects by implementing the vision, goals and recommendations outlined in the Envision Dublin Community Plan, Metro Center Revitalization Framework and Economic Development Strategic Plan.



Create a Premier Athletic Complex

Create a premier athletic complex that embodies both recreation and economic vibrancy by exploring public and/or private partnership opportunities and developing a comprehensive master plan.



Accelerate Economic Development in the West Innovation District

Spur development and infrastructure investment in the District by developing a strategic implementation plan leveraging the premier location, regional connectivity and partner institutions.

Become the Most Connected Community in the U.S.

Connect Dublin residents with each other and the world through technology, health initiatives, social experiences and transportation/mobility networks.



Reimagine and Launch Dublin's Community Events Program

Develop a connected, comprehensive, and fiscally sustainable vision driving celebrations, engagement and entertainment by implementing the local and regional community events program and management roadmap.

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Background

Dublin's Community Health Needs Assessment is a unique and holistic evaluation of the population's health and well-being.

Dublin's Strategic Action Plan leverages the assessment results to develop recommendations that help to improve community health.

Partner Organizations



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Partner Organizations



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- Brings together partner organizations, City leaders and residents
- The Alliance works collaboratively to meet the objectives and action steps set forth in the strategic action plan
- This work focuses on four priority health needs identified by the community health needs assessment



Community
Connections



Youth
Behavioral
Health



Healthcare
Navigation



Transportation

Prioritized Health Needs

Transportation

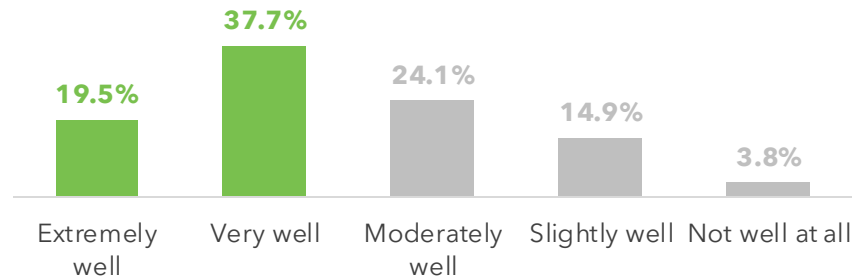
July 2022
ongoing

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Dublin could do better to combat feelings of a lack of belonging/loneliness.

% of residents who feel the statement
"I feel like I belong in Dublin" describes them...



Stakeholders and survey respondents provided more insight into their feelings of belonging.

“Although Dublin does a pretty decent job of trying to be inclusive of minorities/other ethnicities, I still feel like an outsider despite growing up in America.”

75%

of Dublin adults feel only moderately, slightly, or not at all connected to their neighbors

Opportunity: Help Residents To Connect

- Improve public transportation
- Expand recreational opportunities
- Improve health care access
- Facilitate better connections between health and wellness services/providers
- Increase awareness of events
- Strengthen the sense of community
- Strengthen bonds among neighbors
- Encourage and support diversity

71%

of adults are very or extremely likely to visit a webpage with info about all community events throughout the City.



Connected Community

Dublin Good Neighbor Week



Sept. 18-28, 2025

Components:

- Nominations of Good Neighbors
- Community Connections Challenge Cards
- Dublin Food Pantry & One Dublin Collections



Results

**Over the
10-day
campaign**

35 people were
nominated for being
great Dublin
neighbors



116 personal care
donation items were
collected



100 acts of kindness
were shown through
the Community
Connections
Challenge



dublinwellnessalliance.org

Neighbors Recognized

Drew Johnson: **Brandon**

Ed & Sandy Pagnanelli: **River Highlands**

Bently Cooper: **Earlington**

Barb & John Burkholder: **Hemmingway**

Akshar Patel: **Bridge Park**

Mary Pat Lambert: **Llewellyn Farms**

Pat Hardie & John Rahm: **Riverside Woods**

Katie Saad: **Shannon Village**

Cassie Bartley: **Hemmingway**

Sue Huttras: **Wyandotte Woods**

Will Tezbro: **Wellington Place**

Tracie Bourquin: **Bristol Commons**

Bill Erlenbach: **Corazon**

Mesude Camalan: **Hemmingway**

John Blakely: **Llewellyn Farms**

Dawn Scott: **Earlington**

Barbara Hart: **River Highlands**

Kristy Braskett: **Wellington Place**

Community Connections Examples

- Volunteer Engagement
 - Numerous City programs including a Where to Care Guide
 - Robust nonprofit community
- Service Clubs
 - Dublin AM Rotary, Lions Club, Optimist Club
- Civic Learning
 - Citizen Academies
 - Dublin Chamber of Commerce's Leadership Programs
- Online Engagement
- Special Events
 - Block Party Packages
- Faith Communities

Dublin Community Recreation Center



Encourage visits to your newly refreshed Dublin Community Recreation Center, its programming and memberships for community connectedness

Forever Dublin

My Home,
My Life,
My Community

Forever DUBLIN

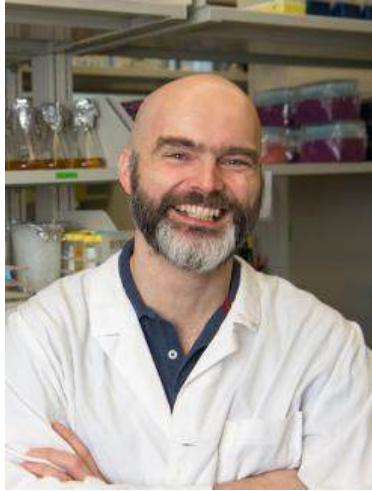
Dublin is a Great Place to Enjoy Every Stage of Your Life!

Encourage connecting to Forever Dublin, using this as a resource for aging in place topics and needed navigation.

Examples include:

- Caregiver support
- Homecare
- Medicare enrollment
- Downsizing
- Home accommodations

OU Dublin Speaker Series



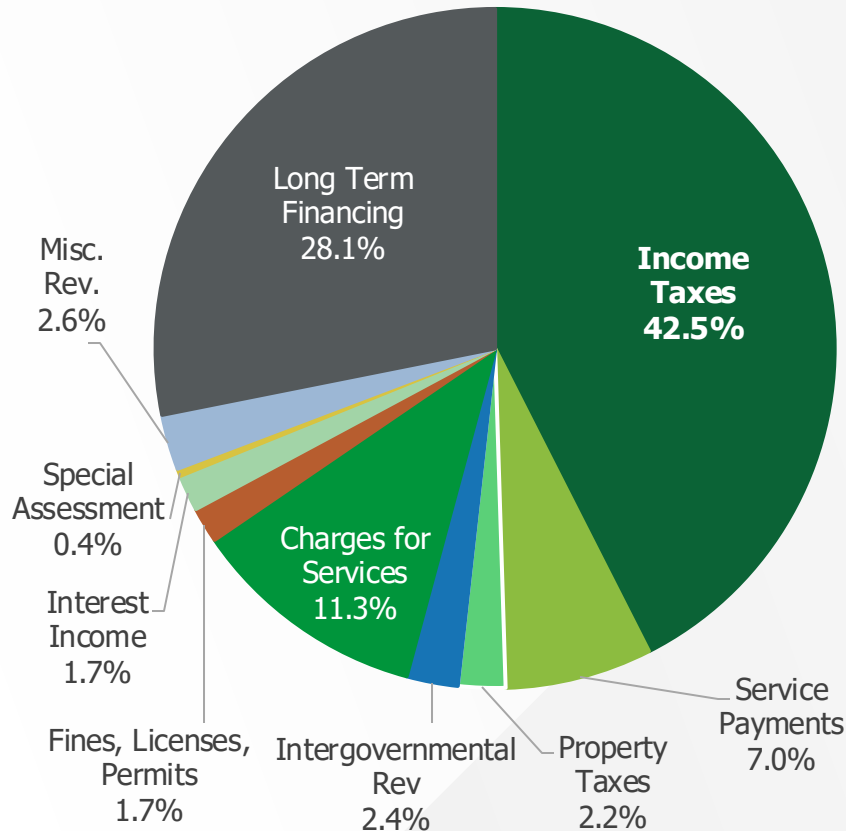
Toward Healthy Aging
Wednesday, Nov. 12, 6:30-8 p.m.
Abbey Theater of Dublin
5600 Post Road

Presentation by Dr. Ronan Carroll
and Dr. Vishwajeet Puri, specialists
with Ohio University's College of Arts
and Sciences and Heritage College of
Osteopathic Medicine

Residents Guide to Understanding Local Taxes

Matt Rubino, Chief Financial Officer / Director of Finance

All City Revenue Sources (2023-2025 Average)



All City revenue sources have averaged approximately \$270 million annually

City revenue is diversified with the vast majority of sources coming from local sources

Income tax is over 40% of revenue and property tax is around 2% total revenue

An aerial photograph of a city landscape, featuring a river flowing through a dense forest. A bridge with two large circular arches spans the river. In the background, there are modern buildings and a highway interchange. The entire image is overlaid with a semi-transparent green filter.

City Income Taxes

City of Dublin Income Tax

Ohio law authorizes a municipal income tax at a rate of up to 1% without voter authorization. Many central Ohio cities, including Dublin, have a 2% income tax, with 1% of that being voter approved.



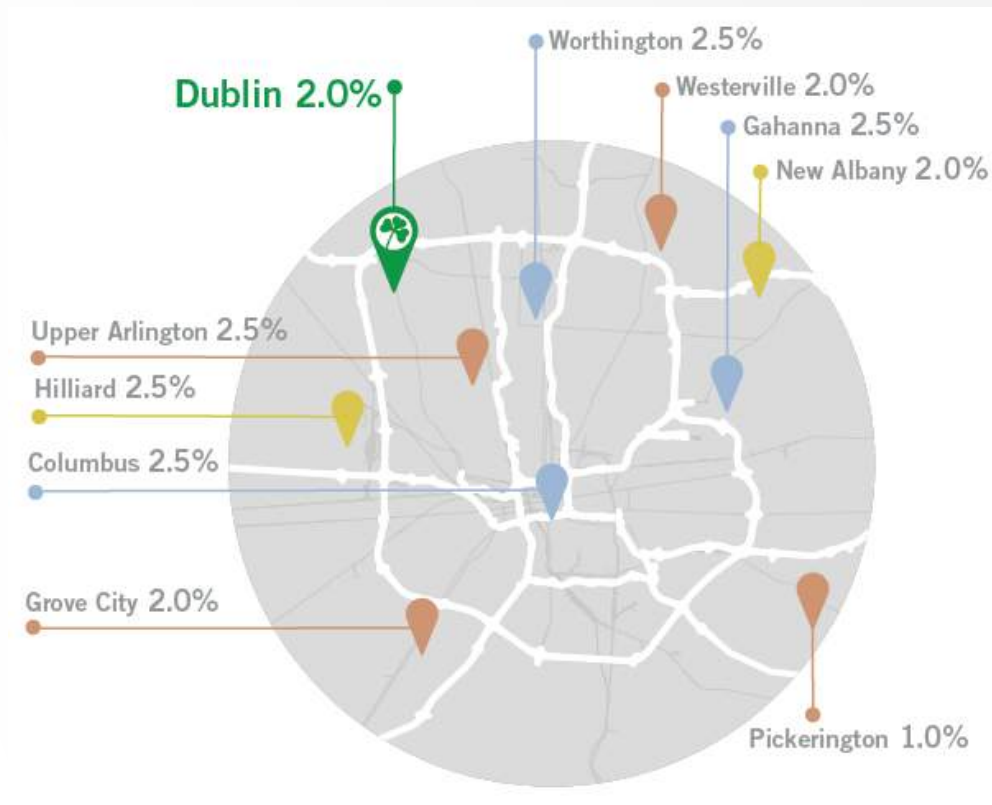
- Revenue from collections is allocated to operating and capital funds by the Operations Division of the City's Finance Department

- Income tax collections are administered by the Tax Division of the City's Finance Department

2024 INCOME TAX COLLECTIONS: \$112.3 MILLION



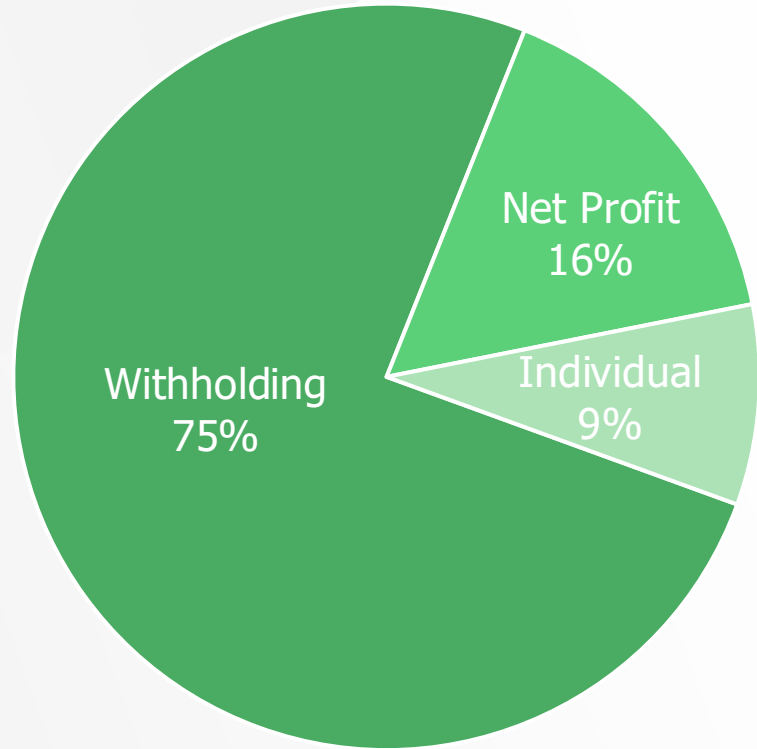
Central Ohio Income Tax Rates



- Dublin's income tax rate of 2% is lower than several local peer cities
- The City has been able to utilize the collections from the 2% tax to fund operations and capital investments

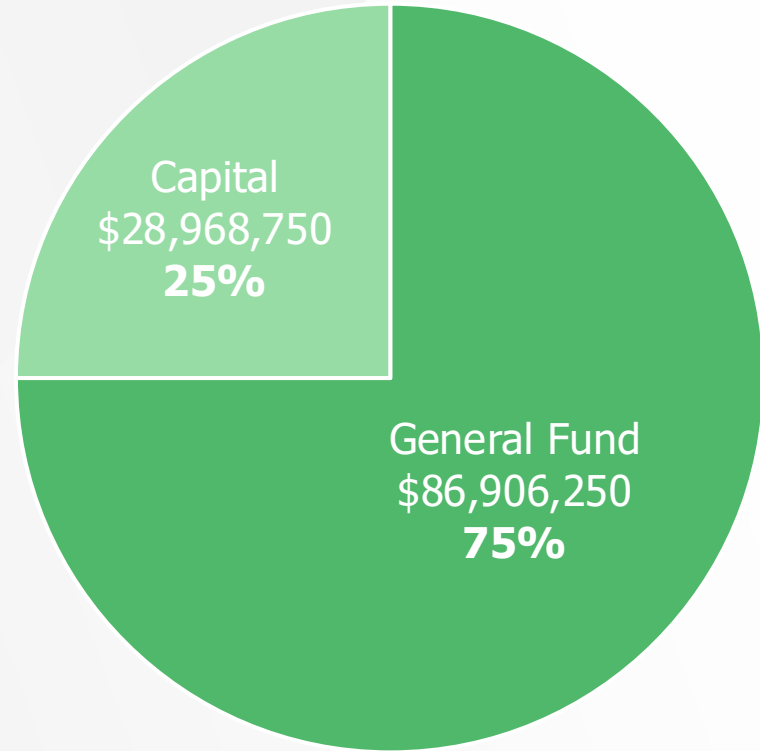
Income Tax Collections by Component

- Income tax withholding collections have averaged 75% of total collections over the past five years
- Over 90% of income tax collections are derived from businesses / employees located in Dublin
- This is why our efforts to strengthen and diversify the business base are so important



2025 Income Tax Collections

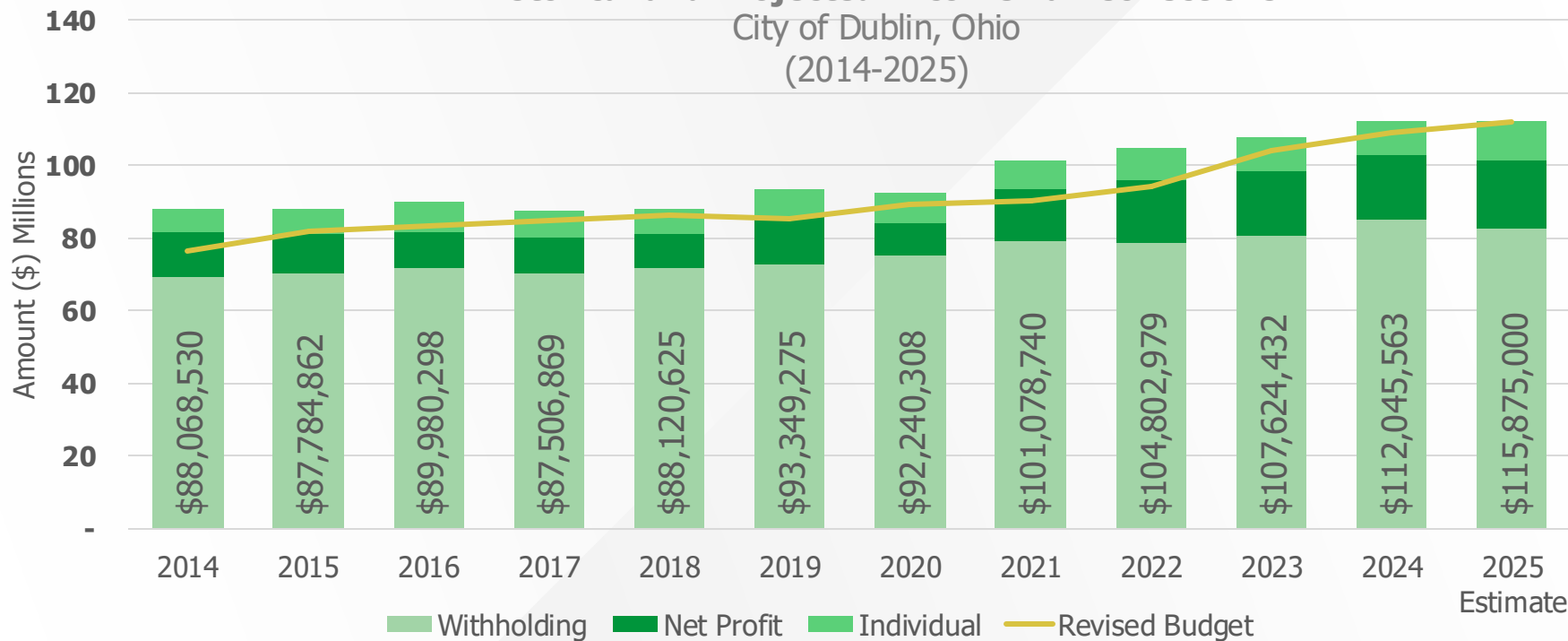
- Estimated collections of \$115.9 million will be allocated to operations and capital investments
- General Fund share of income tax revenue is 72% operating revenue



Income Tax Revenue Trend

Historical and Projected Income Tax Collections

City of Dublin, Ohio
(2014-2025)



- Average growth of 4.7% over past five years

Sustainable | Connected | Resilient



An aerial photograph of a city landscape, featuring a wide river flowing through a dense forest. A bridge with two large circular arches spans the river. In the background, a city skyline is visible, including several large buildings and a highway interchange. The entire image is overlaid with a semi-transparent green filter.

Local Property Taxes

Local Property Taxes

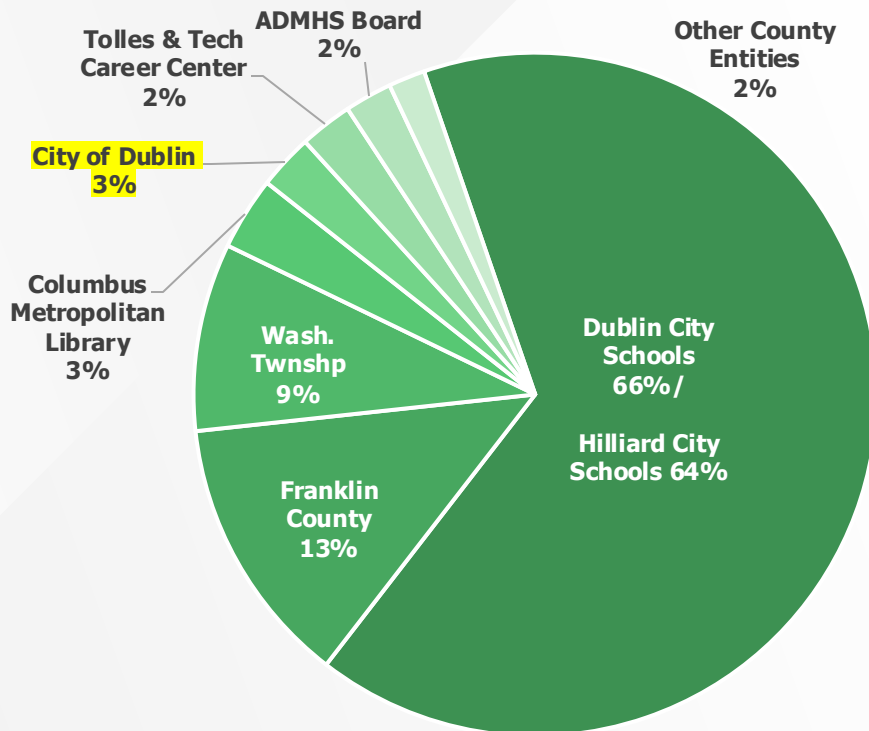
- Property taxes are based on the tax rate where the property is located and the taxable value (based on 35% of market value) of the property as determined by the County Auditor
- Property values are determined and administered by the County Auditor
- Property taxes are collected and distributed by the County Treasurer

Local Property Taxes

- Two property taxes totaling 2.95 mills – *a mill=1/1000th per dollar of valuation*
- Unvoted rate of 1.75 mills generates **\$5.8 million** for capital improvements and parkland development – *this rate does not change*
- Voted rate of 1.20 mills generates **\$560,000** for Public Safety – *effective rate of 0.125 mills in 2025*

Local Property Taxes

City of Dublin receives approximately 3% of your property taxes or approximately \$65 for every \$100,000 of home value



** Based on the 2025 effective tax rates*

An aerial photograph of a city landscape, featuring a river flowing through a dense forest. A bridge with two large circular arches spans the river. In the background, a city skyline with various buildings and a highway interchange is visible. The entire image is covered with a semi-transparent green filter.

2026 Budget Update

2026-2030 CIP & Operating Schedule

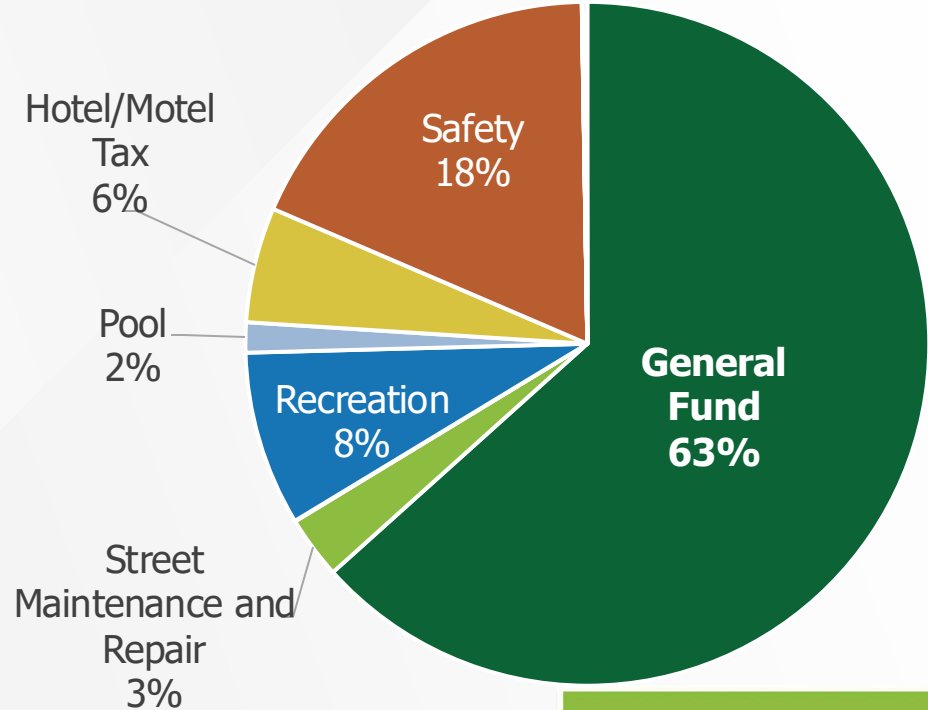


Adoption of the proposed 2026 budget will be considered at Nov. 3 Council Meeting

2026 Proposed Operating Budget Expenditures

Operating Expenditures of **\$119.5 million** represent a **4.0%** increase over the 2025 Operating Budget

- General Fund makes up almost two-thirds (63%) of the operating budget
- Remaining 37% is allocated to eleven other operating funds for purposes that include Safety, Road Maintenance, Recreation and Hotel/Motel Tax



2026-2030 Capital Improvements Program

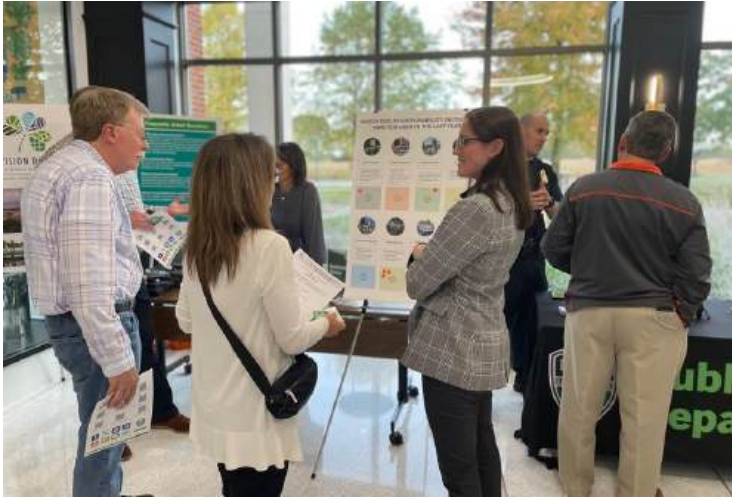
- The 2026-2030 CIP was developed in furtherance of Council Goals and is balanced between sources and uses in all five years of the capital plan
- The updated five-year CIP includes **\$374.6 million** in total project requests
- The updated 2026 Capital Improvements Program budget includes **\$72.1 million** in total project requests

Recap & Resources



- Several resources are on the back of your agenda
- Update your contact information with Carina before you leave
- Read Your Weekly HOA email
- Take our quick survey

Community Conversations



- Meet with City Council and City Staff
- Engagement Tables:
 - Dublin Police
 - Washington Township Fire Department
 - Transportation & Mobility
 - Sustainability & Nature Education
 - Fiber to Every Home (altafiber)
 - Communications & Marketing