

Office of the City Manager

5200 Emerald Parkway • Dublin, OH 43017-1090 Phone: 614.410.4400 • Fax: 614.410.4490



To: Members of Dublin City Council – Community Development Committee

From: Dana L. McDaniel, City Manager / MAC /dm

Date: March 9, 2017

Initiated By: Claudia D. Husak, AICP, Senior Planner

Re: 2017 Beautify Your Neighborhood Grant Applications

Background

The 2017 Beautify Your Neighborhood Grant application deadline was January 13, 2017 and the City received 6 completed applications from the following associations:

- Bishops Run-Bishops Crossing (\$5,000)
- Dunmere (\$2,000)
- The Reserve (\$2,175)
- Villas at Ballantrae (\$5,000)
- Woods of Indian Run (\$5,000)
- Wyandotte Woods (\$5,000)

The total amount of grant funds requested from the six applicants is \$24,175. The approved 2017 budget is \$32,000. The 2016 grant awards were \$24,789, also out of a \$32,000 budget.

Descriptions

Bishop's Run/Bishop's Crossing

In 2012, Bishop's Run/Bishop's Crossing received a grant for the installation of five natural stone benches and landscape beds. The grant also included modifying the lighting system to a lower energy consumption by retrofitting with LED bulbs. The neighborhood was also awarded a grant for Phases B and C of their multi-phase proposal to update the Hyland-Croy Road frontage. The plan was also approved by the Planning and Zoning Commission.

The intent of this project is to complete an additional renovation phase of the recently approved Amended Final Development Plan. This phase involves the removal of cherry tree bosques and replacement with naturalized tree plantings that will enhance the entry from Hyland-Croy Road and bench installations that were completed in an earlier BYNG grant. Approximately 80 cherry trees will be removed and replaced by 29 tress of a variety of species.

Total Grant Amount Requested:\$5,000Total Project Cost:\$17,760Match Amount:\$12,760In-kind Donations:\$500Volunteer:Yes

Staff Comments:

Memo re. Beautify your Neighborhood Grant Applications March 9, 2017 Page 2 of 4

Working with this neighborhood over the years, the proposal meets the expectations of staff based on the approved plan and phasing.

Dunmere

Following the removal of 12 pine trees at the entrance of Avery and Holywell due to an infestation, the Dunmere HOA wants to replace both corners of this entryway with new plantings. Based on limited details on the proposal, staff has met with the applicants in the field and provided a conceptual plan that would be more appropriate for a beautification of this area, by replacing evergreens and integrating them with existing landscape materials.

Total Grant Amount Requested: \$2,000

Total Project Cost: \$7,500

Match Amount: \$5,500

In-kind Donations: None

Volunteer: Yes

Staff Comments:

As discussed above, the applicant has worked with staff to update their application to provide replacement evergreens and incorporate them into existing landscape. The applicant should continue working with staff to finalize the landscape plans.

The Reserve

The proposed project includes upgrades and repairs to lighting around the large stone walls at the Reserve's only entrance at the intersection of Reserve Drive and Dublin Road. The new lighting consists of 18 LED spot lights and 4 LED flood lights. The intent is that this project will address a perceived public safety hazard and beautify the front entrance.

Total Grant Amount Requested: \$2,175

Total Project Cost: \$4,350

Match Amount: \$2,175

In-kind Donations: None

<u>Volunteer:</u> 0 volunteer hours proposed

Staff Comments:

While this application does not include plantings, the installation of new lights to highlight the exiting stone walls and entry feature sign is intended to be the first phase of a beautification project that the neighborhood has stated they will pursue for future grant funding cycles. Staff was contacted late in this year's cycle and accepted this application with the understanding that future applications would be pursued. The applicant should work with staff on beautification plans of the entrance area in the future.

Villas at Ballantrae

Lot 87 of the Villas at Ballantrae is expected to be transferred to the condo association in the first quarter of 2017. The Association plans to landscape the lot, add irrigation, add lighting, add two sidewalk ramps, and add taps for water and electricity. The objective is to have the lot look like greenspace similar to the two existing entrances of the neighborhood.

Memo re. Beautify your Neighborhood Grant Applications March 9, 2017 Page 3 of 4

Total Grant Amount Requested: \$5,000
Total Project Cost: \$32,332
Match Amount: \$27,332
In-kind Donations: None
Volunteer: Yes

Staff Comments

This proposal creates a small amenity for the community of the Villas at Ballantrae. Staff has had discussions with the applicant regarding the ramps proposed for the sidewalk as opposed to installing the sidewalk around the lot as would have been done if the lot developed with a residence. The streets in this area of Ballantrae are private. Concerns were raised regarding safe street crossing and staff questioned whether a path through the open space might be an additional amenity to the residents. The applicant should continue working with staff, particularly Engineering to ensure ADA requirements are met and the approved site drawings are updated accordingly. Staff also requests the applicant replace the proposed red maples. The proposed irrigation system is quite a costly as part of this proposal and once the plants are established may not be necessary.

Woods of Indian Run

The proposed project includes front entrance and property improvements along the intersection of Coffman Road and Forest Run Drive. These improvements include the removal of dead, thin, or overgrown trees and shrubs that are considered hazardous or visually obstructive. Specifically, 17 trees and 50 shrubs will be removed. These will be replaced by 27 fir and spruce trees.

Total Grant Amount Requested:\$5,000Total Project Cost:\$11,300Match Amount:\$6,300In-kind Donations:None

Volunteer: 0 volunteer hours proposed

Staff Comments

Staff has some concerns regarding this proposal as some of the trees to be removed are not dead or dying and would require full replacement if removed. Staff encourages the applicant to keep the healthy trees and add understory plantings such as an ornamental shrub to increase opacity. Staff is willing to work with the applicant to create a more appropriate design that retains healthy trees will providing visual interest as well as screening to the entry area. A plan for the new plant material will also be needed.

Wyandotte Woods

The proposed project includes additional improvements to the neighborhood's front entrance at the intersection of Riverside Drive and Wyandotte Woods Boulevard. The neighborhood received a grant in 2015 to start this project, which included a new sign. Improvements for several cul-desacs within the neighborhood are also proposed. The front entrance improvements include removal of vegetation and several new additions of plantings that are native to the area. The culs-de-sac improvements include adding new trees, enhancement of stone walls, and a variety of new plantings.

Memo re. Beautify your Neighborhood Grant Applications March 9, 2017 Page 4 of 4

Total Grant Amount Requested: \$5,000
Total Project Cost: \$10,495
Match Amount: \$5,495
In-kind Donations: None

<u>Volunteer:</u> 0 volunteer hours proposed

Staff Comments:

In staff's review, it was discussed to avoid planting in front of the stone walls and blocking visibility. The use of small perennials, groundcovers or grasses could enhance the area without planting across the entire expanse of the wall. The wall is a feature to the entrance and should be highlighted, not hidden with junipers and hydrangeas. Staff recommends replacing the proposed junipers in the cul-de-sac island with a ground cover like sedum acre or decorative stone in front of the hydrangeas and the tree. The team was concerned that the junipers could end up looking unkempt. There is also a significant number of plans proposed in the island and there may not be room for all of them. The proposed Pin Oak should be substituted with a Sweet Gum or an Elm.

Recommendation

Staff recommends that the Community Development Committee of Council review the 2017 grant applications and make recommendations to City Council regarding approval of the grants.



Please review the program guidelines and requirements before completing this application.

21 Applicant amorniation
a) Association Name
BISHOPS RUN / BISHOPS CROSSING HOA
b) First-time applicant? Please circle Y or N
c) Project Leader: KRIS MILLER Office Held: PRESIDENT
d) Adress: 7898 Tullymore Dr. 43016
e) Telephone: 614-778-5335 E-mail: MILLER @ EARTHLINK, NET

II. Project Information

I Applicant Information

a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.

OUR DESIRE & INTENT IS TO COMPLETE AN ADDITIONATE

REMOVATION PHASE OF THE RECENTLY APPROVED BISHOPS RUN
BISHOPS CROSSING AMENDED FINAL DEVELOPMENT PLAN.

SPECIFICALLY PHASE "BA" WHICH INVOLVED THE REMOUTE

OF CHERRY TREE BOSQUES AND REPLACEMENT WITH NATURIIZED

TREE PLANTINGS ENHANCING THE ENTRY FROM HYLAND-CROY

ROAD AND THE BENCH THSTAULTIONS COMPLETED IN AN EARLIER

GRANT.

b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/) PID 3900 2901 00810

III. F	unding	Inform	nation
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a) EstimatedTotalProjectCosts:	-11,160
Who provided this cost estimate(s)?	EMI - DENNIS KAREM, L.A.
	(Name, Title, Agency)
	614-876-9988
	(Phone Number)
b) Total amount of funds requested:	# 5,000
c) Association 100% match, and any	additional amount above 100% of grant request: 4 12,760
Association dues and/or cash donation	gh in-kind donations and/or cash assistance: \$13,260 - onsal services or donated materials - #500 -

e) Itemized cost estimates:

ITEM	NUMBER OF UNITS		COST PER UNIT	TOTAL
GREEN GLANT THUSA	10	8-10	\$ 500	15000
SLIGAR MAPLE	3	2.5"	1600	t1800
REDBUD	6		1525	13150
SHINGLE OAK	5		4 490	12450
AMER YELLOWOOD	3		\$620	\$1860
REO BULKEYE	3		<i>\$500</i>	1,500
CHERY TREE REMOUAL	APX 80			\$ 200c
				\$17,76

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements;
- Documentation reflecting the Association's current spending on landscape and landscape maintenance;
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project;

Please remove all account numbers from any bank statements that are submitted as part of the grant application



Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

Project is new or rehab, not on-going or routine maintenance.	Y	N
Has your Association received funding in the previous 3	Y	N
Can your Association demonstrate the ability to meet the 1:1 match requirement?	9	N
Your project does not include installation of pond aerators or sprinkler/irrigation systems?	Υ	Ø
The grant application is complete and accurate.	9	N
Project planning documents (landscape drawings, plans, maps, photos, etc) have been included.	Υ	N
The parcel number for the project location has been documented.	Y	N
Information demonstrating neighborhood commitment to implementing project (survey, list of residents who have pledged support) is included?	Ŷ	N
Detailed financial information and project budget is included with the application submission.	(Y)	N
A copy of the official Association budget is included with the application.	Y	N
The Certification of Funds and Local Match form in complete and included.	Y	N
The Letter of Intent for in-kind donations is/are complete and included.	Y	Ν
The Plant List has been reviewed for projects involving landscaping elements.	Y	N
The Selection Criteria Matrix has been reviewed.	Y	N
City staff have been involved in initial project development discussions with Association representatives if necessary/desired.	9	N

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!



I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original docments and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.

Kris Dilber	1/10/2017
Signature of Association President (use blue ink)	Date
Keis MILLER	
Print Name	
BISHOPS RUN - BISHOPS C	PROSSING HOA
Name of Association	

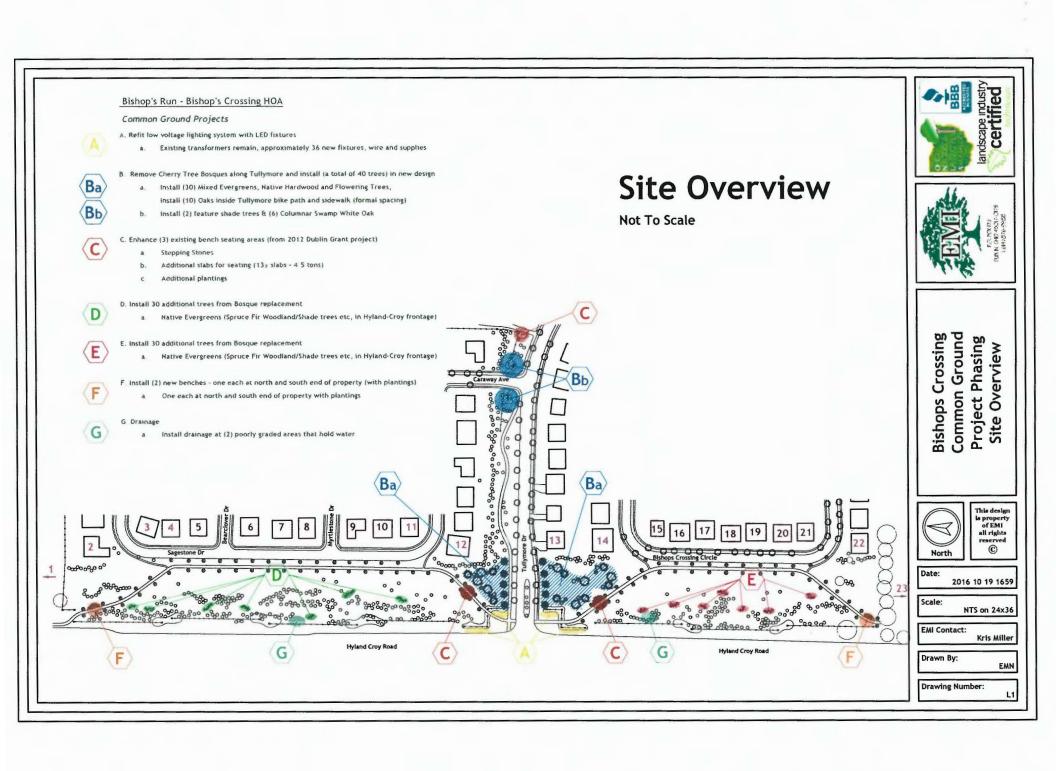


This letter confirms that I, DENNIS KAREN (ENI)				
(Company/agency or individual's name)				
will partner with BISHOPS RUN - BISHOPS CROSSING HOA (Name of Association)				
(Name of Association)				
in the implementation of it's Beautify Your Neighborhood grant project.				
Our contribution will consist of (please check all that apply): Cash Donation in the amount of In-kind donation of goods and/or services in the amount of (Please provide a detailed description of the service, supplies, equitment. For example, if providing professional services, include a description of the services, the dollar amount typically charged, ect.)				
The total value of my donation is \$				
Signature				
Date				
PLEASE PRINT				
Name DENNIS KAREM				
Name DENMIS KAREM Company EMI				
Address P.O. Box 175				
City DUBLIN 614 Zip 43017-0175				
Phone 614-876-9988				
Email DKAREN@LANDSCAPEDROS.COM				



Association:

NAME	ADDRESS	DATE SERVED	HOURS
MILLER	7898 TOLYMORE		
BETTS	6891 BISHOPS CROSSING		
KAZA	6876 BISHOPS CROSSING		NI TO
Gemes	6823 MYRTHESTONE		
	A SECULAR DESIGNATION OF THE PERSON OF THE P	B. Park St. Park	
		A STATE OF THE PARTY AND	



Bishop's Run/Bishop's Crossing Homeowners' Association, Inc. Balance Sheet Period Through: 12/31/2016

Assets Funds on Deposit 1001 - Cash - Operating - CAB 1021 - Reserve - CAB Funds on Deposit Total	\$4,142.82 \$62,569.75 \$66,712.57
Current Assets 1210 - Accounts Receivable Current Assets Total	\$325.00 \$325.00
Assets Total	\$67,037.57
Liabilities and Equity Current Liabilities 2020 - Prepaid Owner Assessments Current Liabilities Total Other Current Liabilities 2150 - Transfer Fee due Omni 2152 - Legal Warning Letter	\$55.20 \$55.20 \$450.00 \$75.00
2161 - Design Review Application Fee Other Current Liabilities Total	\$185.00 \$710.00
Equity 3100 - Retained Earnings Equity Total	\$94,591.34 \$94,591.34
Net Income	(\$28,318.97)
Liabilities & Equity Total	\$67,037.57

2017 PROJECTED OPERATING BUDGET

BISHOPS RUN/BISHOPS CROSSING

PROJECTED INCOME

RESIDENT COLLECTIONS (169 L	Lots at \$375 per Year)
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TOTAL PROJECTED EXPENSES AND RESERVE ALLOCATIONS

Projected Surplus/Shortfall

4100 Allocated to Operations \$ 56,667.00 4110 Allocated to Reserves \$ 6,708.00

TOTAL RESIDENT COLLECTIONS \$ 63,375.00

TOTAL PROJECTED INCOME

\$ 63,375.00

\$ 63,375.00

TOTAL PROJECTED INCOME		\$ 63,375.00
PROJECTED EXPENSES AND RESERVE ALLOCATIONS		
SITE MAINTENANCE		
5210 Landscape Contract	\$ 30,616.00	
5212 Tree & Shrub Pruning	\$ 2,500.00	
5227 Fertilization	\$ 6,419.00	
5228 Irrigation Contract	\$ 850.00	
5228A Backflow Inspection	\$ 250.00	
TOTAL SITE MAINTENANCE EXPENSES	\$ 40,635.0)
UTILITIES		
5110 Electricity	\$ 800.00	
5120 Water & Sewer	\$ 9,000.00	
TOTAL UTILITY EXPENSES	\$ 9,800.00	ט
ADMINISTRATIVE EXPENSES		
5020 Administrative & Postage	\$ 845.00	
5031 Accounting Fees	\$ 280.00	
5040 Management Contract	\$ 3,718.00	
5050 Insurance Expense	\$ 739.00	
5060 Bad Debt Bankruptcy/Foreclosures	\$ 500.00	
5095 Social	\$ 150.00	
TOTAL ADMINISTRATIVE EXPENSES	\$ 6,232.00)
RESERVE ALLOCATIONS		
9511 Plant Removal and Replacement	\$ 3,500.00	
9523 Fence Maintenance and Replacement	\$ 1,000.00	
9532 Lighting Maintenance	\$ 1,200.00	
9533 Irrigation Maintenance	\$ 500.00	
9537 Hardscape Maintenance	\$ 500.00	
9559 General Operating Reserve	\$ 8.00	
TOTAL RESERVE ALLOCATIONS	\$ 6,708.00)

Beautify your Neighborhood Matching Grant Application 2017

Dunmere HomeOwners' Assocation

In October of 2016 our neighborhood agreed to increase our annual fees from \$100 to \$150, with a \$10 discount if paid early. All Homeowners agreed with 16 paying early. 59 homes at \$150 produces \$8850, 17at \$140 \$2380 totalling \$11,230. We had been at \$100 annually since 1996 and operating at a break even budget. Our budget for 2017 has not been completed and 2016 is being wrapped up by month end.

In December we were hit with a timely issue. Our 12 pines located at the Avery Muirfield entrance were attacked by a spruce borer which was killing those trees and we were told it could spread quickly to other trees in the area. Ann Fischer, our President researched and obtained bids from several arborists to treat the situation. Unfortunately the only conclusion was to remove the trees. The lowest bid came in at \$3500 to remove the 12 pines, trim the locust back away from power lines and cut the dead off of the crabapples. This was necessary and aesthetically needed since these trees will now be exposed for view not obscured by the pines. The \$3500 expense was not budgeted for and the vendor ,Great Dane Ilc, allowed us to spread the payment partially into 2017.

Our project is not fully planned at this point. The bids we originally obtained were for replacement pines and installation. After discussing with arborists we have been advised to pursue other foliage and landscaping. Our plans are not complete but hope to have them solidified in the next few weeks. We wanted to apply for assistance and be in the discussions while we solidify our corrective measures to this un planned event.

The Avery Rd entrance is very visible to many Dublin residents and others as they attend events at St Brigid of Kildare and the ongoing events at the softball and soccer fields drawing people here from all over Columbus. We want to block the visibility of the adjacent homes as well as provide an appealing entrance way.

Many of our neighbors volunteer regularly to maintain both entrances, trim areas exposed to the streets that the city crews can't get to and attempt to maintain well groomed lawns. Even more so most of the families have volunteered at Dublin sponsored events. We have lots of new families moving into the neighborhood and we will create a campaign to get them involved volunteering. Thank you for consideration as we work through the rest of the project.



Please review the program guidelines and requirements before completing this application.
I. Applicant Information
Dunmere Home Owners Association
b) First-time applicant? Please circle Y or N
c) Project Leader: Julie Verre Ory Office Held: resident
d) Adress: 6081 Brigids Close Dr Dublin +3017
e) Telephone (614) 561-5606 E-mail: 22) V 6 Sbcglobal. net
II. Project Information
a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area. Entrum a to Dunnere at Avery and Holy well Forced to guickly remove 12 pine trees. Both carries of an transe need the replaced Project and fully conceptualized as uncern not put evergreens in again. Searching for after natives.
b) Parcel number of proposed project area, can be obtained using GIS on City website at
(http://maps.dublin.oh.us/dubscovery/)

There are several types of spruce borers which cause severe damage to the trees. The borers imbed themselves in the Xylem layer (the water conducting layer) of the tree and feed on the tissue. As they progress they girdle off the portion of the tree by stopping the flow of water and nutrients to the rest of the tree. These pests are extremely difficult to try and treat with an insecticide and this type of treatment mostly ineffective. The best way to stop the spread to neighboring trees is to remove the trees, along with the borer larvae.

The borers stress out the tree and make them a good target for other pests in which many are vectors of diseases which can be equally be as difficult to try and control. Maladies like these can spread very easily through neighborhoods due to the amount of birds, squirrels etc., frequently traveling through the trees.

I also recommend to prune the Crabapples and the Honey Locust trees. Pruning helps to promote healthy structurally sound trees. Healthy, vigorously growing trees are much less likely to contract a disease or pest infestation. An overgrown, thick tree can cause fungal problems in trees which can be very unsightly and potentially fatal if they are left unchecked. Properly thinned/pruned trees will withstand extreme weather conditions much better than those that are not.

If a tree stresses for any reason it invites many issues in which some are extremely difficult to cure and others are incurable. Most pests are attracted to stressed out trees in the beginning as their immune system is compromised. For a long lasting landscape it is very important to properly

about:blank Page 1 of 2



Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

Project is new or rehab, not on-going or routine maintenance.	(Y) N
Has your Association received funding in the previous 3	Y N
Can your Association demonstrate the ability to meet the 1:1 match requirement?	Y N
Your project does not include installation of pond aerators or sprinkler/irrigation systems	? <u>(Y)</u> N
The grant application is complete and accurate.	YW
Project planning documents (landscape drawings, plans, maps, photos, etc) have been included.	Y N Nebsite not availabl
The parcel number for the project location has been documented.	Y N Website 1001 at all
Information demonstrating neighborhood commitment to implementing project (survey, list of residents who have pledged support) is included?	Y @ By 1/30/17
Detailed financial information and project budget is included with the application submission.	Y @ BY /30/17
A copy of the official Association budget is included with the application.	YN
The Certification of Funds and Local Match form in complete and included.	Ø N
The Letter of Intent for in-kind donations is/are complete and included.	Y -N
The Plant List has been reviewed for projects involving landscaping elements.	Y
The Selection Criteria Matrix has been reviewed.	() N
City staff have been involved in initial project development discussions with Association representatives if necessary/desired.	Y N

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!

III. Funding Information				
a) Estimated Total Project Costs:	\$ 7500		· · · · · · · · · · · · · · · · · · ·	
Who provided this cost estim	ate(s)? Great 7	ame, Title, Agency)		
	nuested: 42000	(Phone Number)	-	
b) Total amount of funds rec	juested:	18/		
c) Association 100% match,	and any additional amount abov	e 100% of grant request:	5500	
d) Total amount to be donate Association dues and/or cash In-kind donations such as pr	ed through in-kind donations and donations	I/or cash assistance: 💆 o	+ this tim	ne
e) Itemized cost estimates:		,		
ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL	
		77 16 1 1 1		
		A LEWIS CO.		
f) Please include: Association budget ref	Plecting the ability to meet 1:1 m	atching requirements; — f	WAIL ABLE	By Y30/17
 Documentation reflect maintenance; 	ing the Association's current spe	nding on landscape and land	iscape	individual has been ill

Please remove all account numbers from any bank statements that are submitted as part of the grant application

provide maintenance and upkeep for the proposed project;

■ Bank documents reflecting what the Association has in reserve, to demonstrate the ability to



I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original docments and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fullil its obligation. The funding and required match indicated in this submission will complete the proposed project.

Signature of Association Plesident (use blue ink)

Print Name

Date

Date

Name of Association

<u>Year 2015</u>
\$7,600.00
\$200.00
\$0.00
\$7,800.00

Expenses

		. .
Description	Provider	Cost
Lawnmowing	Matt & Drew Denoble	\$1,555.00
End of Year Clean-up	Dom Pecze	\$537.50
Sprinkler Maintenance	Sewell Electric	\$985.00
Electric x7327	AEP	\$400.00
Electric x7325	AEP	\$400.00
Electric box maintenance	Electric Connection	\$1,765.00
Insurance	Nationwide Insurance	\$550.00
Electric box maintenance	Neff Electric	\$85.00
Water x6904	City of Columbus Water	\$850.00
Water x9599	City of Columbus Water	\$450.00
Flowers	The Andersons (Ann planted)	\$119.16
Fertalizer & Lawn Bags	Home Depot (Daniel did)	\$219.90
Mulch	Ohio Mulch	\$626.78
Neighbor Electric Fee		\$30.00
Neighborhood Garage Sale Ad	The Dispatch & Community News	\$25.39
Grand Total		\$8,598.73

Notes

1 time quote for the same thing that Electric Connection fixed Muirfield Location Avery Rd Location

VOLUNTEER HOUR TRACKING FORM Association: Dunmere Home Owners Association

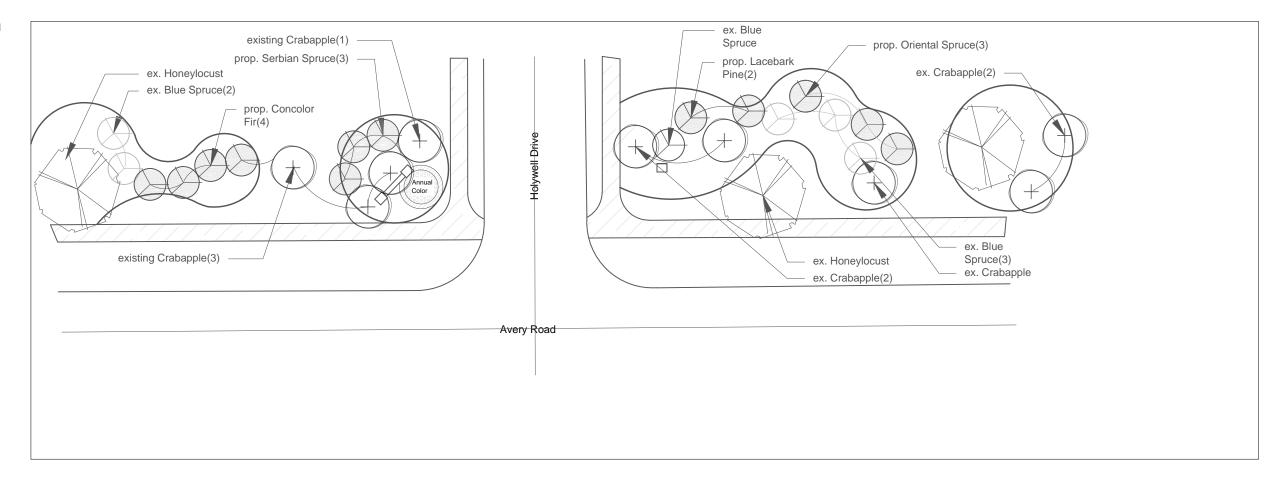
NAME	ADDRESS	DATE SERVED	HOURS
Julie Ors			
Bill Drr			10 = 1
Ken Boock			
Job Corwonski			
Julie Orr Bill Orr Ken Boock Job Gorwonski Usa Boock Ann Fisher			
Filler 3.00			
			No.
		BC C - SCA	

Dunmere Entrance Plan BYNG 2017

Proposed trees

Serbian Spruce 5-6'H: qty. 3 Concolor Fir 5-6'H: qty. 4 Oriental Spruce 5-6'H: qty. 3 Lacebark Pine 5-6'H: qty. 2

Total trees replaced: 12



*contact City of Dublin Zoning prior to plant installation - 410-4661



Please review the program guidelines and requirements before completing this application.

a) Association Name The Reserve HOA	
b) First-time applicant? Please circle (V) or N c) Project Leader: Joseph Deschler	Office Held: President - Truste
d) Adress: 8530 Storichat Loop e) Telephone: 614-352-6907 E-mail:	jrdeschler@hotmail.com

II. Project Information

I. Applicant Information

a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.

Significant upgrade and minor required the lighting around the large of the lighting around the formation of the percentage of

b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/) Adjacent to 6004330600/000

60043304001000

III. Funding Information

a) Estimated Total Project Costs: 4, 350
Who provided this cost estimate(s)? Chris Word
(Name, Title, Agency)
614-266-5142
(Phone Number)
b) Total amount of funds requested: 2,175
c) Association 100% match, and any additional amount above 100% of grant request: 2,175
d) Total amount to be donated through in-kind donations and/or cash assistance:
In-kind donations such as professional services or donated materials -
e) Itemized cost estimates:
TIEM NUMBER OF UNITE COST BER UNIT TOTAL

ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL
See attacked			A

f) Please include:

■ Association budget reflecting the ability to meet 1:1 matching requirements;

■ Documentation reflecting the Association's current spending on landscape and landscape maintenance;

■ Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project; Povided

Please remove all account numbers from any bank statements that are submitted as part of the grant application

CERTIFICATION OF FUNDS & LOCAL MATCH AVALIBILITY

I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original docments and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

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DOL	2-7-17
Signature of Association President (use blue ink)	Date
Print Name	
the Peserve HOA	

Name of Association

CONFIDENTIAL

Statement of Accounts

UNION BANK
SAN FRANCISCO MAIN 0001
PO BOX 512380
LOS ANGELES CA 90051-0380

THE RESERVE ASSOCIATION

C/O REAL PROPERTY MANAGEMENT INC
5550 BLAZER PARKWAY STE 175

DUBLIN OH 43017

UnionBank

Page: 1 of 1 Statement Number: 0063892087 12/01/16 -12/30/16

For 24-hour banking sign on to Homeowners Association Services Online Banking on www.hoabankservices.com

For customer service call 1-888-705-0600 Monday - Friday: 8 AM - 6 PM ET

Please contact customer service Write to: Customer Service 3320 Holcomb Bridge Rd, NW Norcross, GA 30092 Visit us at hoabankservices.com

Business MoneyMarket Account Summary

Days in statement period: 30

Beginning Balance on 12/01

Total Credits

Other Credits(1)
Electronic Credits(1)

Ending Balance on 12/30

20,338.77

193.66

100.0

20,532.43

Interest

Paid this period

Paid year-to-date

Interest Rates

Account number:

Annual Percentage Yield Earned

0.10%

1.66

13.59

Credits

Electronic Credits	Date	Description			Reference	Amount
	12/22	THE RESERVE	VendorPymt CCD	0063892087	58733507	192.00
		1 Ele	ctronic Credits			192.00
Other Credits	Date	Description	CONTRACTOR OF THE PARTY OF THE	**·***********************************	Reference	Amount
	12/30	INTEREST PAYN	IENT	Water State Committee Comm		1.66
		1 Oth	er Credits			1.66

1.66

192.00

Daily Balance

Date	Ledger balance	Date	Ledger balance	Date	Ledger balance
12/01 - 12/21	20,338.77	12/22 - 12/29	20,530.77	12/30	20,532.43





Statement of Accounts CONFIDENTIAL

UNION BANK SAN FRANCISCO MAIN 0001 PO BOX 512380 LOS ANGELES CA 90051-0380

THE RESERVE ASSOCIATION C/O REAL PROPERTY MANAGEMENT INC 5550 BLAZER PARKWAY STE 175 **DUBLIN OH 43017**

Page: 1 of 1

Statement Number: 0063892079

12/01/16 -12/30/16

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Please contact customer service Write to: Customer Service 3320 Holcomb Bridge Rd, NW Norcross, GA 30092 Visit us at hoabankservices.com

Account number

Analyzed Business Checking Summary

Days in statement period: 30

Electronic Debits(10)

Beginning Balance on 12/01

Electronic Credits(1)

400.00

Total Debits

Total Credits

Ending Balance on 12/30

-3,935.68

12,201.13

-3,935.68

15,736.81

400.00

Credits

Electronic Credits	Date	Description				Reference	Amount
	12/30	PAYLEASE.COM	CREDIT	CCD	65780520	57136674	400.00
		1 Elec	tronic Cred	ilts			400.00

Debits

Electronic Debits	Date	Description	Reference	Amount
	12/02	AVIDPAY SERVICE AVIDPAY CCD CK102055	50667230	221.21
	12/06	THE RESERVE VendorPymt CCD 0063892079	53377517	510.00
	12/09	AVIDPAY SERVICE AVIDPAY CCD CK102056	57862756	165.81
	12/09	AVIDPAY SERVICE AVIDPAY CCD CK102057	57862757	750.00
	12/13	AVIDPAY SERVICE AVIDPAY CCD CK102058	50345394	969.87
	12/13	THE RESERVE VendorPymt CCD 0063892079	59955777	37.70
	12/22	AVIDPAY SERVICE AVIDPAY CCD CK102059	59136472	969.87
	12/22	THE RESERVE VendorPymt CCD 0063892079	58733508	192.00
	12/23	AVIDPAY SERVICE AVIDPAY CCD CK102060	50265502	24.23
	12/27	NATIONWIDE NWIDE CO27 WEB 34000-839391914	50373239	94.99
	12/2/	10 Electronic Debits		3,935.68

Daily Balance

Date	Ledger balance	Date	Ledger balance	Date	Ledger balance
12/01	15.736.81	12/02 - 12/05	15,515.60	12/06 - 12/08	15,005.60
12/09 - 12/12	14,089.79	12/13 - 12/21	13,082.22	12/22	11,920.35
12/23 - 12/26	11,896.12	12/27 - 12/29	11,801.13	12/30	12,201.13



The Reserve Subdivision Outdoor lighting Quote

18 LED Brass Spot lights – 9 on each side	\$2700
4 LED Brass Flood lights- 2 on each side	\$600
2 – 12 volt transformers w/photocell	\$200
Wire and Installation	\$100
Repair/replace outlet	\$500
Remove 120v fixtures	\$250
Total	\$4350

Thanks

Chris Ward (self-employed)

I also did the lighting for a few homes in The Reserve- 5198, 5213 and 5366 Reserve Drive and 5126 Chaffinch









Jan 20, 3011 Claudia Husak Serior Planner attached is our request for consideration of a Neighborhood for the project. as you will note on the landscape estimates, we have reduced the project to meet our budget. a clean estimate and design sheet will not De available until after fan. 30 when Lete Pavlik returns from vacation. I would be available to discuss this with you in serson or via phone. Thank your. Mile Keloe, Director Villas at Ballantrae Board of Directors

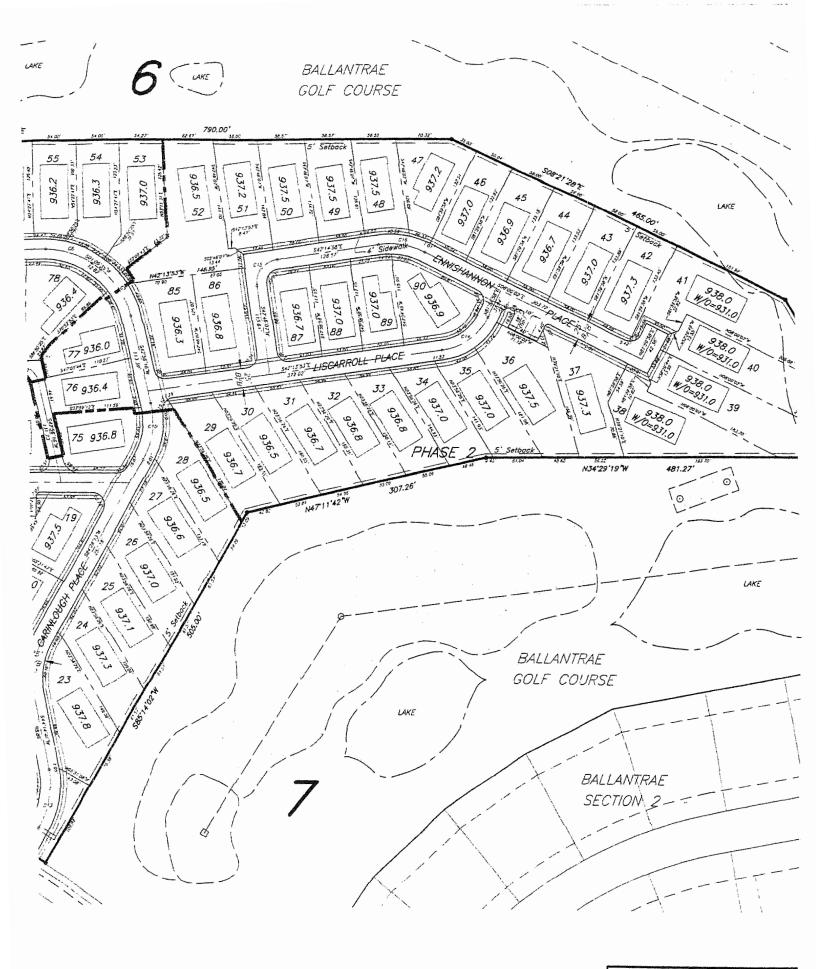
Villas at Ballantra Condo assoc.



Please review the program guidelines and requirements before completing this application.

I. Applicant Information

b) First-time applicant? Please circle (Y) or N c) Project Leader: Mike Kehoe. Office Held: Board of Directors d) Adress: (ele 22 Tantallon Sq., Dublin 43016 e) Telephone: (el 4 792 2442 E-mail: michael. Kehoe 929@ att. met II. Project Information a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area. Buffy Homes is transferring to the Villas at Ballantrae the land remaining lot #81. The date of transfer is expected to be in the first quarter of 2017 as they complete combination on their lines with the directory add irrigation, add lighting and complete sidewalk ramps. The objecting is to kave the land look like green parts similar to the two entrances of the Villas at Ballantrae. b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/) hor 87 The day was not	Villas at Ballantrae Condominium association
d) Adress: (ele 22 Tantallon Sq., Dublin 43016 e) Telephone: (el 4 792 2442 E-mail: michael. Kehoe 929@ att. met II. Project Information a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area. Biffy Homes is transferring to the Villas at Ballantrae the land termaining lot, #87. The date of transfer is expected to be in the first quarter of 2017 as they complete combination on their final unit. The association plans to landscape the property, add irrigation, add lighting and complete sidurally ramps. The objecting is to have the land look live groenspace similar to the lwo entrances of the Villas at Ballantrae. b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/) Lot 87. The Add was not	b) First-time applicant? Please circle Y or N
e) Telephone: 614 792 2442 E-mail: michael. kehoe 929@ att. met II. Project Information a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area. by Homes is transferring to the Villas at Ballantrae the last remaining lot, #87. The date of transfer is expected to be in the first quarter of 2017 as they complete construction on their final unit. The association plans to landscape the property, add vrigation, add lighting and complete sidurally ramps. The objecting is to kave the land look like green parameters of the Villas at Ballantrae. b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/) Lot 27. The Hollwas not	c) Project Leader: Mike Kehoe Office Held: Board of Virectors
a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area. Diety Homes is transferring to the Villas at Ballantrae the last remaining lot, #87. The date of transfer is expected to be in the first quarter of 2017 as they complete construction on their function. The association plans to landscape the property, add crisation, add lighting and complete sidewalk ramps. The objecting is to kave the land look like green parameter to the low entrances of the Villas at Ballantrae. b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/) Lot 8 7. The Hollwas not	
a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area. Diffy Homes is transferring to the Villas a Ballantrae the last remaining lot, #87. The date of transfer is expected to be in the first quarter of 2017 as they complete construction on their final unit. The association plans to landscape the property, add vrigation, add lighting and complete sidewalk ramps. The objecting is to kave the land look like grownsace similar to the low entrances of the Villas at Ballantrae. b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/) Lot 87. The Aland was not	e) Telephone: 614 792 2442 E-mail: michael. kehoe 929@att. net
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property, add irrigation, add lighting and complete sidewalk ramps. The objecting is to have the land look like grown pack similar to the two entrances of the Villas at Ballantrae. b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/) LOT 87 The Holl was not	specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area. Outly Homes is transferring to the Villas at Ballantrae the last remaining lot, #8%. The date of transfer is expected to be in the first quarter of 2017 as they complete construction
(http://maps.dublin.oh.us/dubscovery/) LOT 87 The Al was not	property, add irrigation, add lighting and complete sidewalk ramps. The objecting is to have the land look like greenspace
(http://maps.dublin.oh.us/dubscovery/) LOT 87 The All was not	b) Parcel number of proposed project area, can be obtained using GIS on City website at
and with a lot and on Microsoft to man out	(http://maps.dublin.oh.us/dubscovery/) LOT 87 The Al was not
attached.	accessible off Loogle or Microsoft. a map is



CITY OF DUBLIN, OHI ZONING PLAN FOR

1/1/1/0 /---

III. Funding Information	W.
a) Estimated Total Project Costs:	*37,332.
Who provided this cost estimate(s)?	Mike Kehoe, Board, Villas of Ballantrae Condo
C++ 1-001	(Name, Title, Agency)
Estimates attached for two items	614 792 2442
Two clems	(Phone Number)
b) Total amount of funds requested:	#5,000.0D
c) Association 100% match, and any	additional amount above 100% of grant request:
	ns - <u>Funding from whice</u> , sperating budget

e) Itemized cost estimates:

ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL
Landscape	2		14,500
Irrigation	^		9,131
Lighting			1,500
Sidewalk Pro	mps.a		2,200
Water & Elec to	1 / 1		5,000

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements;
- Documentation reflecting the Association's current spending on landscape and landscape maintenance;
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project;

Please remove all account numbers from any bank statements that are submitted as part of the grant application

Oakland Design Associates LANDSCAPE **ESTIMATE** 1156 OAKLAND PARK AVENUE • COLUMBUS, OHIO 43224 (614) 268-3834 • FAX (614) 268-3003 375646 www.oaklandnursery.com □ MASTERCARD □ VISA □ DISCOVER □ AMERICAN EXPRESS □ CHECK/CASH □ COD ZIP STREET DESCRIPTION OF WORK TO BE DONE: YN PROPER **MATERIALS USED DESCRIPTION** SIZE 2 60 THIS ESTIMATE EXPIRES 30 DAYS FROM THE ABOVE DATE. PLANT SIZES AND PRICES ARE SUBJECT TO AVAILABILITY AND MAY BE SUBSTITUTED IF NECESSARY. OWNER TO CALL OHIO UTILITY PROTECTION SERVICE 1-800-362-2764. OUPS NEEDS AT MINIMUM A 48 HOUR NOTICE PRIOR TO HAVING UTILITIES MARKED. BY SIGNING BELOW, I HAVE READ AND UNDERSTAND THAT THE PROPERTY OWNER IS RESPONSIBLE TO MARK ALL UNDERGROUND UTILITIES NOT MARKED BY O.U.P.S. (OHIO UTILITY PROTECTION SERVICE) INCLUSIVE OF ALL GAS OR ELECTRIC ORNAMENTAL LIGHTING, DRAIN TILES, INVISIBLE DOG FENCES, PRIVATE GAS LINES, CABLE TV OR IRRIGATION LINES OR HEADS. OAKLAND IS NOT RESPONSIBLE FOR ANY DAMAGED ITEMS OR THE COST TO REPAIR UNDERGROUND OBSTRUCTIONS. SUB-TOTAL **PLANTING CHG AMENITIES** A SERVICE CHARGE OF 11/2% CORRESPONDING TO 18% PER YEAR WILL BE ADDED TO ALL ACCOUNTS UNPAID AFTER 30 DAYS. **TAX**

ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL.

CUSTOMER AUTHORIZATION



RAIN ONE. INC.

P.Ch Box 321 Bladfick. Obio 43004 Tel: (614) 759-1196 Fax: (614) 759-7099

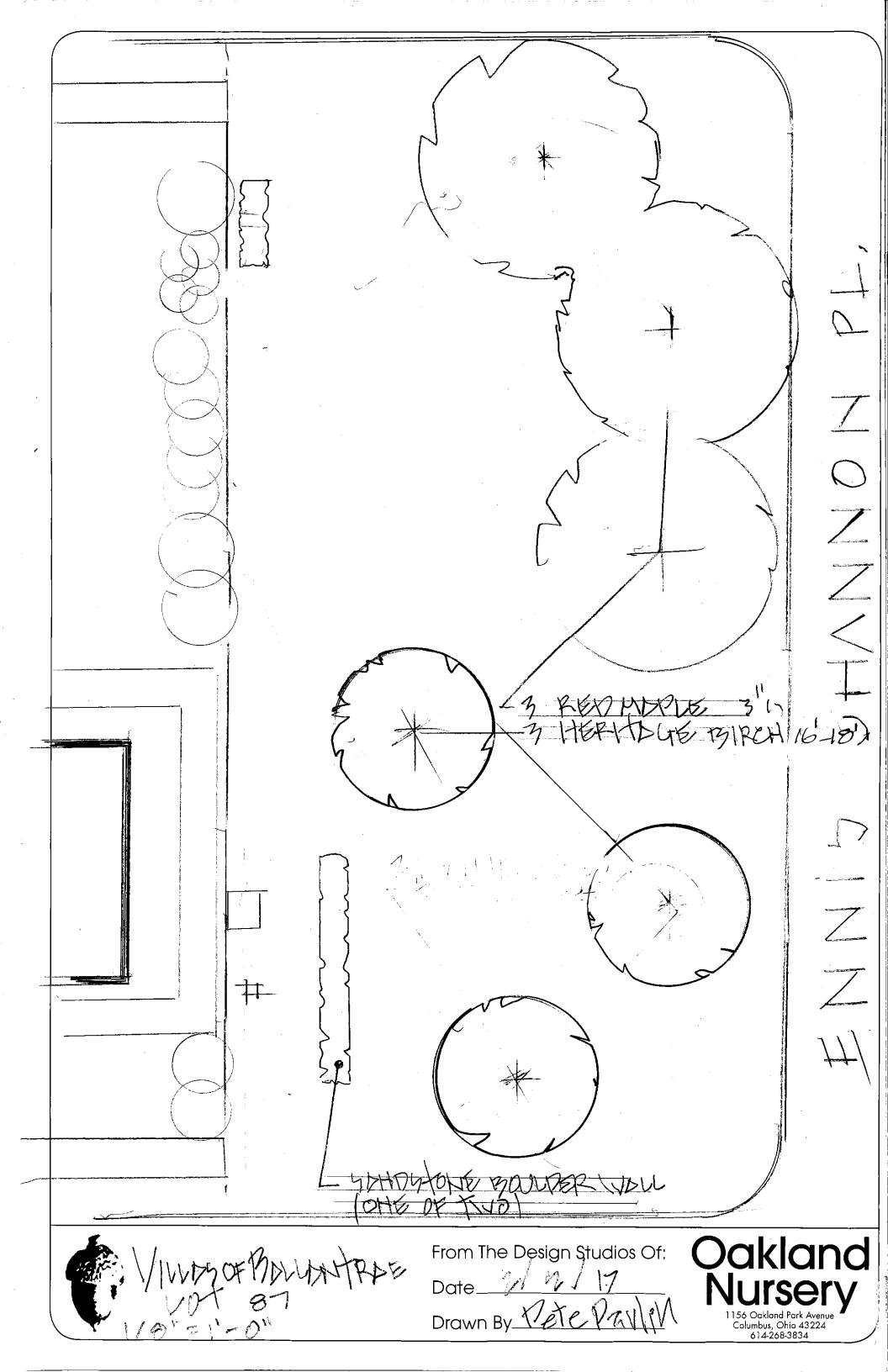
INSTALLATION AGREEMENT

MAILING ADDRESS: DUBLIN, OH 43017 C/O BECKY COLBURN, TOWNE PROPERTIES

DATE: SETTEMBER 23, 2016 PROJECT: LOT 87 LOCATION: DUBLIN, OH

PROJECT SCOPE: RAIN ONE, INC. ("RAIN") HEREBY PROPOSES TO PERFORM AND PROVIDE LABOR AND MATERIALS AS FOLLOWS:

12 Rain Bird 5004+ Rotary sprinkler head	Rain sensor	
4" Pop-up spray heads	Hunter NODE 400 Auton	natic controller
12" Pop-up spray heads	□ 3/4" Water Meter	
Quick coupler valve	3/4" RPA Backflow Device	The state of the s
4 Hunter PGV 101G Automatic zone valves	All necessary pvc, polyet	hylene, wiring, fittings, etc.
Furnish and install materials for irrigation of empty, which will (120v electric not available). Water line tap, water meter, backflowhich will water over public sidewalks. One year parts and labor spring 2017 install, when Duffy Homes releases lot to HOA. Sho need modified. (Attachments consisting of pages containing information herein as if fully rewritten, Each of the attached pages shall be init	w device, backflow/meter enclose or warranty. Initial start-up, and would any tap fees, or charges incre- such as, and additional	ure). Layout will utilize rotor sprinklers vinterization is included. Scheduled for ease increase n 2017, this proposal will terms and conditions are incorporated
PROJECT COMPLETION: The Project is scheduled to be completed	l within days after RAIN be	egins work.
PROJECT COST: THE PROJECT, INCLUDING ALL MATERIALS AT SUBJECT TO ALL CONDITIONS AND TERMS CONTAINED HEREIN, Cost"). The Project Cost is valid for 30 days from the above dat considered in effect with valid, properly executed Purchase Or Rain One Inc., terms, net 30, no retainage. The entire unpaid be Buyer(s) of the final invoice. NATURE OF AGREEMENT/MODIFICATIONS: Buyer(s) acknowledge contractual agreement ("Agreement") between the parties. Buyer any questions concerning the provisions, terms and conditions contained as selected and all work to be performed are referred to in the hereto are not part of this Proposal. Any alteration or deviation from the extra costs, will be completed only upon written change orders as	shall be performed for the te and becomes null and void if reder. The Project Cost is payable palance is due upon completion of the shall review the entire Propositions on the reverting Proposal. Any materials and on the provisions, terms and con approved and signed by Buyer(s.	TE SUM OF \$9,131.45 DOLLARS ("Project not accepted earlier. Contract will be a upon receipt of monthly invoice from of the Project by RAIN and receipt by posal it shall become a legally binding osal and consult with RAIN if there are arse side. Buyer(s) shall make sure all work not referred to herein or attached ditions of the Proposal, which involves (s), which shall become an extra cost to
Buyer(s) over and above the Project Cost and shall be due upon ex RAIN ONE. INC.	kecution of the change orders.	
By: Print Name: Kris T. Keckley ACCEPTANCE: BUYER(S) ACKNOWLEDGES HAVING READ THIS TERMS AND CONDITIONS HEREINABOVE AND ON THE REVERSE S business entity, the undersigned person(s) hereby personally, indiv RAIN herein.	SIDE. If any of the work on the P	roject is done on behalf of a trust or a
BUYER DATE	BUYER	DATE



VILLAS AT BALLANTRAE CONDO ASSOC ROBERT J WAHLKE MANAGED BY TOWNE PROP KAREN SKEENE 1055 ST PAUL PL CINCINNATI OH 45202

SUMMARY OF YOUR ACTIVITY DEC 30 16 ACTIVITY THROUGH STATEMENT NUMBER 1006404501 BEGINNING BALANCE 51685.31 DEPOSIT AMOUNT + .00 WITHDRAWAL AMOUNT -.00 SERVICE CHARGE -.00

DEBITS

23.36 0 INTEREST PAID ENDING BALANCE 51708.67

THE TERMS & CONDITIONS OF YOUR ACCOUNT MAY HAVE CHANGED. PLEASE VISIT WWW.CFBANKONLINE.COM AND SELECT TERMS & CONDITIONS

CF BUSINESS MM SAVINGS

DEC 01 16

BALANCE SUMMARY

ACTIVITY BEGINNING DEC 30 INTEREST PAID 12/01 THROUGH 12/30

WITHDRAWALS

DEPOSITS 23.36

\$ 51685.31 \$ 51708.67

.55% ANNUAL PERCENTAGE YIELD EARNED IS BASED ON \$

23.36 INTEREST EARNED FOR 30 DAYS

INTEREST PAID THIS YEAR: \$

196.40

A STATEMENT OF EARNINGS WILL BE MAILED FOR TAX REPORTING PURPOSES.

SUMMARY OF YOUR DEPOSIT ACCOUNTS

ACCOUNT DESCRIPTION ACCOUNT NUMBER

ACCOUNT BALANCE MATURITY DATE

CF BUSINESS MM SAVINGS

\$ 51,708.67

TOTAL OF YOUR DEPOSIT ACCOUNTS

51,708.67 Ś

VILLAS AT BALLANTRAE CONDO ASSOC MANAGED BY TOWNE PROP KAREN SKEENE 1055 ST PAUL PL CINCINNATI OH 45202

SUMMARY OF YOUR ACTIVITY ACTIVITY THROUGH STATEMENT NUMBER DEC 30 16 1006404311 BEGINNING BALANCE 36562.20 DEPOSIT AMOUNT .00 WITHDRAWAL AMOUNT -.00 .00 SERVICE CHARGE -16.53

DEBITS O INTEREST PAID ENDING BALANCE 36578.73

THE TERMS & CONDITIONS OF YOUR ACCOUNT MAY HAVE CHANGED. PLEASE VISIT WWW.CFBANKONLINE.COM AND SELECT TERMS & CONDITIONS

CF BUSINESS MM SAVINGS

DEC 01 16

BALANCE SUMMARY DEPOSITS

ACTIVITY BEGINNING DEC 30 INTEREST PAID 12/01 THROUGH 12/30

\$ 36562.20 \$ 36578.73 16.53

.55% ANNUAL PERCENTAGE YIELD EARNED IS BASED ON \$

16.53 INTEREST EARNED FOR 30 DAYS

INTEREST PAID THIS YEAR: \$

404.06

A STATEMENT OF EARNINGS WILL BE MAILED FOR TAX REPORTING PURPOSES.

SUMMARY OF YOUR DEPOSIT ACCOUNTS

ACCOUNT DESCRIPTION ACCOUNT NUMBER

ACCOUNT BALANCE

WITHDRAWALS

MATURITY DATE

CF BUSINESS MM SAVINGS

36,578.73 \$

TOTAL OF YOUR DEPOSIT ACCOUNTS

\$ 36,578.73

2016/17 Services Agreement Contract	
Villa's at Ballantrae	ant and a supplemental design of the supplementa
Based on 87 units, 3 lots left empty	



PO BOX 6055
Hilliard, OH 43026
614.876.2399 Office
614.771.5733 Fax
totalsite@sbcqlobal.net

Lawncare Maintenance Program

Service Provided	Number of Services	Cost per Service	Annual Total	
Mowing/trimming/blowing	30	1,025.00	\$30,750.00	Units and Common
<u>,</u>			\$0.00	
90 units				

Service Provided	Number of Services	Cost per Service	Annual Total	
Weeding Plant Beds	15	95.00	\$1,425.00	Common Only
			\$0.00	
			\$0.00	

Service Provided	Number of Services	Cost per Service	Annual Total	
Stick edge walks and curbs	15	275.00	\$4,125.00	Units and Common
			\$0.00	
String trim bed edges			\$0.00	
SUB TOTAL		11. 1. 16. 16.5	\$36,300.00	

Turf Fertilization Services

Service Provided	Number of Services	Cost per Service	Annual Total
Early Spring Application	1	1,750.00	\$1,750.00
Spring Application	1	1,750.00	\$1,750.00
Early Summer Application	1	1,750.00	\$1,750.00
Late Summer Application	1	1,750.00	\$1,750.00
Fall Application	1	1,750.00	\$1,750.00
Grub Application (merit)	1	2,350.00	\$2,350.00
SUB TOTAL		AND LONG TO	\$11,100,00

Tree and Shrub Care Services

Service Provided	Number of Services	Cost per Service	Annual Total
Early Spring Tree/Shrub Fertilization	1	1,550.00	\$1,550.00
Fall Tree/Shrub Fertilization	1		option
Late Spring/Early Summer I/D Application	1 1		option
Summer I/D Application	1		option
Late Summer/Early Fall I/D Application	1 1		option
Late Winter Dormant oil	1		option
Entrance Shrub/perennial fertilizer	3	175.00	\$575.00
SUB TOTAL			\$2,125,00

Common tree and shrubs only

Basically Perennials at entrances

Additional Lawn, Tree and Mulch Services

Service Provided	Services/ Materials	Cost per Service	Annual Total	
Trim, shape, prune Shrubs			\$3,275.00	Common Only
Tree prune under 15'	1	575.00	575.00	Common only
Mulch and edge beds (Absolut Black)	1	6,450.00	\$6,450.00	Includes Street trees out front bel
Mulch and edge beds (Processed Hwd)			\$0.00	
Spring clean-up (leaves)	1	1,280.00	\$1,280.00	Units and Common late Oak , Pe
Fall Clean-up(Grasses/Perennials)	1	275.00	\$275.00	
Leaf removal/Fall			\$6,400.00	Units and Common plus additions
Vegetation Control			\$0.00	from sycamores in courtyard area
Flower installation w/soil ammendments			\$0.00	
Flower maintenance			\$0.00	
Aeration	1	375.00	\$375.00	Common/Island,Entry and road fr
Seeding/over seeding/sod			\$0.00	
Surface feeding insects Tallstar	1	1,775.00	option	
SUB TOTAL	and the street		\$18,630,00	

Irrigation

Service Provided	Services/ Materials	Cost per Service	Annual Total
Start-up	1	375.00	
Shut down	1	375.00	
Inspection	4	275.00	
Miscellaneous			\$0.00
SUB TOTAL.			\$0.00

Pond Maintenance

Service Provided	Services/ Materials	Cost per Service	Annual Total
Slart-up			\$0.63
Shut down			\$0.00
Test	***************************************		\$0.00
Macellaneous			\$0.00
SUBTOTAL			\$0.00

Snow Removal

Service Provided	Services: Meterials	Cost per Service or Lb.	Annual Total	
Clearing at 2"			\$0.00	
Rock Salt		\$0.42	\$0.00	Varial
Calcium		\$0.47	\$0.00	Vario
Plowing (par hour)	1	\$95.00	90.D3	Varial
Labor (per hour) ic. Shoveling		\$48.09	SC 06	Variat
1 man/1 Snowblower		\$65.00	SG.00	Variat
Loades (per hour)		\$95.00	\$0.00	Varial
Backkoe Loader (per hour)		\$175.00	\$0.03	Verial
Trucking/Hauling (per hour)		\$175.00	\$0.00	
SUB TOTAL			\$0.00	

| TOTAL MAINTENANCE CONTRACT | \$68,155.00 | 66,791.90 | w/2 % discoun | TAX | PLUS TAX | | TOTAL | \$68,155,00 | | S68,155,00 |

Ryan Tober,	₹¥P	Apiroval	
Total Site Main	tenance		
614,588,6138	Cell	Printed	
614,876,2399	Office		
614,771,5793	Fex	Comp≥ny	
totelelte rijebock	shal net		
		Dale	



Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

Project is new or rehab, not on-going or routine maintenance.	Y	N
Has your Association received funding in the previous 3	Υ	N
Can your Association demonstrate the ability to meet the 1:1 match requirement?	Y	N
Your project does not include installation of pond aerators or sprinkler/irrigation systems?	Υ	N
The grant application is complete and accurate.	Y	N
Project planning documents (landscape drawings, plans, maps, photos, etc) have been included.	Y	N
The parcel number for the project location has been documented.	Y	N
Information demonstrating neighborhood commitment to implementing project (survey, list of residents who have pledged support) is included?	Y	N
Detailed financial information and project budget is included with the application submission.	Y	N
A copy of the official Association budget is included with the application.	Y	N
The Certification of Funds and Local Match form in complete and included.	Y	N
The Letter of Intent for in-kind donations is/are complete and included.	Y	N
The Plant List has been reviewed for projects involving landscaping elements.	Y	N
The Selection Criteria Matrix has been reviewed.	Y	N
City staff have been involved in initial project development discussions with Association representatives if necessary/desired.	Y	N

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!

* separate line item.



I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original docments and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.

Signature of Association President (use blue ink)	Date 18, 2017
Print Name	
Villas & Ballantrae Condomin	um association
Name of Association	



This letter confirms that I,
(Company/agency or individual's name)
will partner with(Name of Association)
(Name of Association)
in the implementation of it's Beautify Your Neighborhood grant project.
Our contribution will consist of (please check all that apply): Cash Donation in the amount of In-kind donation of goods and/or services in the amount of (Please provide a detailed description of the service, supplies, equitment. For example, if providing professional services, include a description of the services, the dollar amount typically charged, ect.)
The total value of my donation is \$
Signature
Date
PLEASE PRINT
Name
Company
Address
City Zip
Phone

Email _

VOLUNTEER HOUR TRACKING FORM Association: Villas at Ballantrae Condominium association

NAME	ADDRESS	DATE SERVED	HOURS
J. Wayt	5758 Crighton Dr.	various	30
D. Currey	5738 Lidearroll		8
B. Lee	le le 1 le Carinlough El.		8
2. Ewing	447 Carinlaugh		5
M. Kekoe	Celo 22 Tantallon Xg	various	35
E. Bishop	le le 31 Carinlaugh		4
R. Bremer	lele 71 Carinlaugh		66
P. Kelsey	5746 Emniskannon Pl.		6
M. Teekan	5756 Liocarroll		6
C. Strawter	5742 Enniskannon		47
K. Nippert	5735 Licarroll		
D. Mowbray	6648 Carinlaugh		6
J. Minaudo	lestele Tantallon &		7
Cen Zehoe	6622 Tantallon 29 6622 Tantallon 952 Emishannon 5725 Liscarroll		4
J. Baker:	952 Emaskannon		4
B. Romero	5725 Liscarroll		7



Please review the program guidelines and requirements before completing this application.

I. Applicant Information
a) Association Name
Woods of Indian Run
b) First-time applicant? Please circle Y or N
c) Project Leader: Pete Nyikes Office Held: VP of Front Entrance
d) Adress: 7109 Starkeys Ct
e) Telephone: 614-595-8335 E-mail: petenyikes@hotmail.com
 II. Project Information a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.
The Woods of Indian Run would use the proposed grant for front entrance and common property
improvements along Coffman Road. Improvements would consist of removing dead, thin, and over-
grown trees and shrubs that create hazards and visual obstructions, and/or no longer provide adequate
traffic screening (see photo appendix)
b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/)_Intersection of Coffman Road and Forest Run Drive

III. Funding Information

a) Estimated Total Project Costs: \$11,300

Who provided this cost estimate(s)? Matt Finnegan, Principal, Finnegan Landscaping, LLC (Name, Title, Agency)

Office: 740-666-5036, Mobile: 614-657-1581

(Phone Number)

b) Total amount of funds requested: \$5,000

c) Association 100% match, and any additional amount above 100% of grant request: \$6,300

d) Total amount to be donated through in-kind donations and/or cash assistance: \$0 Association dues and/or cash donations - \$6,300

In-kind donations such as professional services or donated materials - \$0

e) Itemized cost estimates:

ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL
Remove existing trees	17	\$100	\$1,700
Remove existing shrubs	50	\$30	\$1,500
New Trees (Fir & Spruce)	27	\$300	\$8,100
Total			\$11,300

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements;
- Documentation reflecting the Association's current spending on landscape and landscape maintenance;
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project;

Please remove all account numbers from any bank statements that are submitted as part of the grant application



Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

Project is new or rehab, not on-going or routine maintenance.	Y	N
Has your Association received funding in the previous 3	Υ	N
Can your Association demonstrate the ability to meet the 1:1 match requirement?	Y	N
Your project does not include installation of pond aerators or sprinkler/irrigation systems?	Y	Ν
The grant application is complete and accurate.	Y	N
Project planning documents (landscape drawings, plans, maps, photos, etc) have been included.	Y	N
The parcel number for the project location has been documented.	Y	N
Information demonstrating neighborhood commitment to implementing project (survey, list of residents who have pledged support) is included?	Υ	N
Detailed financial information and project budget is included with the application submission.	Y	N
A copy of the official Association budget is included with the application.	Y	Ν
The Certification of Funds and Local Match form in complete and included.	Y	N
The Letter of Intent for in-kind donations is/are complete and included.	Υ	N
The Plant List has been reviewed for projects involving landscaping elements.	Y	N
The Selection Criteria Matrix has been reviewed.	Y	N
City staff have been involved in initial project development discussions with Association representatives if necessary/desired.	Y	N

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!



I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original docments and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.

1/13/11
Date



This letter confirms that	I.	
This feece commission		any/agency or individual's name)
will partner with		(Name of Association)
in the implementation of	it's Beautify Your Neigh	aborhood grant project.
☑ In-kind donation (Please property) (Pleas	in the amount of on of goods and/or se ovide a detailed descript	
The total value of my do	nation is \$	
Signature		
Signature		
Date		
PLEASE PRINT		
Name		
Company		
Address		
City	Zip	
Phone		

Email _



Association:			
ASSIMILATION			

NAME	ADDRESS	DATE SERVED	HOURS
* Due to safet	y concerns with the scope of this pro	oject, and the nature of the work to	be completed,
a conscious d	lecision was made to minimize Hom	eowner Owner/Association Membe	er involvement
			Y. HELL

North Side Front Entrance Easement:

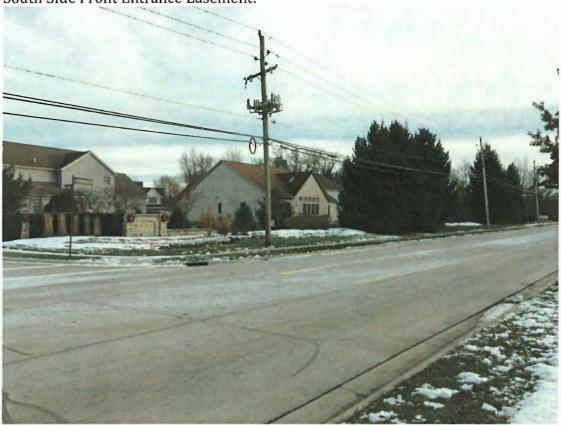


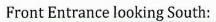




Bushes have become overgrown and provide little in the way of screening

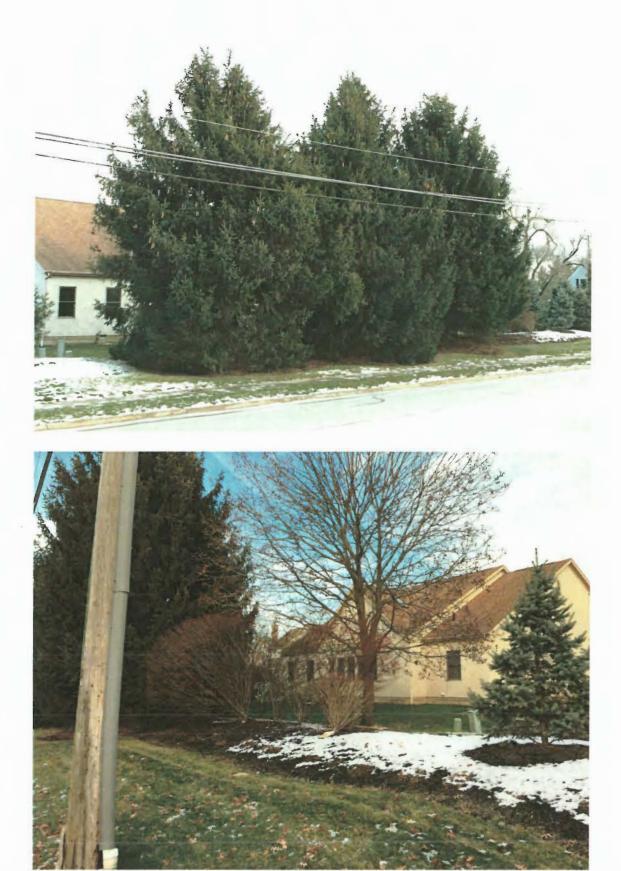
South Side Front Entrance Easement:







In addition to being tangled in the overhead power lines, these trees create a visual obstruction of North bound traffic



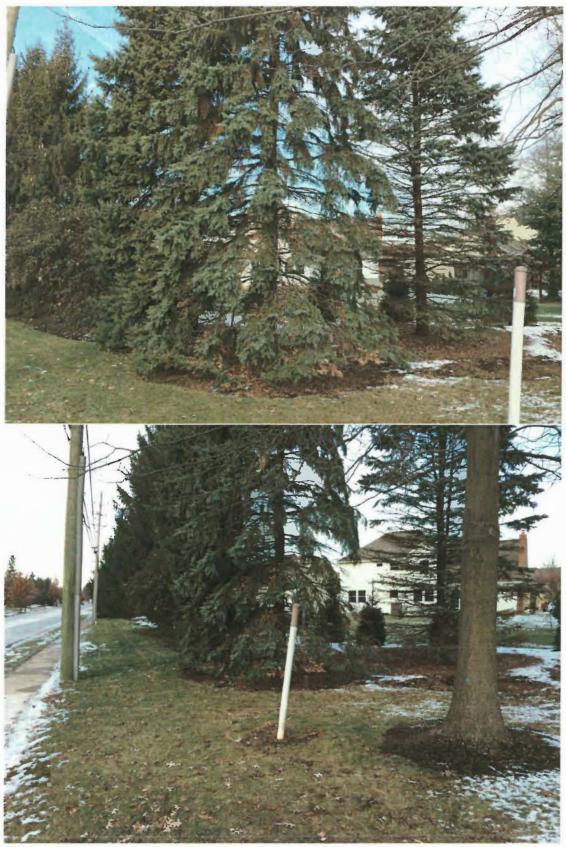
Overgrown and dead bushes accentuate the void created years earlier when diseased Austrian pines where removed

Southern most section of South Side Easement: Newer plantings in the center of the photo represent work completed during the 2013 refresh





The Viburnum shown above average 10-12 feet tall and have encroached on the bordering fir trees



In addition to providing little in the way of screening from Coffman Road traffic, these thin, gangly Blue Spruce are the first visual experience for North bound traffic, and paint the neighborhood as tired, unkempt, and worn out.

Income	November	December	January	February	March	April	May	June	July	August	September	October	Actual to Date	Annual Budget	Variance
01 Association Dues	\$ 5,621.68							V		1		1	\$5,621.68	\$12,480.00	(\$6,858.32)
03 Assessments									1				\$0.00	\$0.00	\$0.00
05 Interest	\$ 0.30												\$0.30	\$10.00	(\$9.70)
99 Miscellaneous													\$0.00	\$0.00	\$0.00
OTAL Income									1				\$5,621.98	\$12,490.00	(\$6,868.02)
201 Bank Charges	\$ 109.89					-							\$109.89	\$125.00	\$15.11
202 Postage & PO Box													\$0.00	\$115.00	\$115.00
203 Copies & Printing									1				\$0.00	\$75.00	\$75.00
204 Office Supplies													\$0.00	\$60.00	\$60.00
205 Web site													\$0.00	\$1,100.00	\$1,100.00
301 Electric	\$ 25.23												\$25.23	\$400.00	\$374.77
302 Water													\$0.00	\$950.00	\$950.00
401 Lawn Care & Landscape													\$0.00	\$9,000.00	\$9,000.00
403 Maintenance & Repairs													\$0.00	\$1,775.00	\$1,775.00
405 Insurance													\$0.00	\$1,100.00	\$1,100.00
501 Legal-Prof Fees												1	\$0.00	\$900.00	\$900.00
502 Recording Fees				-								1	\$0.00	\$0.00	\$0.00
601 Holiday Decorations					1								\$0.00	\$0.00	\$0.00
602 Special Events															
602.1 Egg Hunt									1	1			\$0.00	\$200.00	\$200.00
602.2 July 4th													\$0.00	\$850.00	\$850.00
602.3 Halloween													\$0.00	\$200.00	\$200.00
602.5 Block Party / Breakfas													\$0.00	\$425.00	\$425.00
602.6 Donuts on the Drivewa		- No.											\$0.00	\$100.00	\$100.00
602.7 Association Garage Sa							1						\$0.00	\$50.00	\$50.00
602.8 Ice Cream Social			1				1						\$0.00	\$175.00	\$175.00
603 Miscellaneous						1	1			1			\$0.00	\$150.00	\$150.00
701 Special Assessment							L			-		-	\$0.00	\$0.00	\$0.00
Monthly Expenses	\$ 25.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.23	\$ 17,750.00	17,724.8
Savings	\$ 12.312.56							-		1			1		
Bank Balance - checking	\$ 20,062.38							1		1			-		
	\$ 32,374.94		\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

Income	November	De	ecember	la	anuary	En	bruary	Ma	rch		April	May	June	July	August	September	October	Actual to Date	Annual Budget	Variance
101 Association Dues	\$ 9,233.83				160.00	re	bluary	IVIA	IICII :		April	iviay	June	July	August	September				50 500 00
	\$ 9,233.03	Φ.	410.00	Ψ.	100.00		-			-		-	-				6,240.00	\$16,043.83	\$12,480.00	\$3,563.83
103 Assessments		-		-		_		-		-								\$0.00	\$0.00	\$0.00
105 Interest	\$ 0.49	\$	0.49	\$		\$	0.49	\$	0.43	\$	0.39	0.43	0.40	0.38	0.41	0.33	0.31	\$5.01	\$10.00	(\$4.99)
199 Miscellaneous	1			\$ 1	1,200.00												1,200.00	\$2,400.00	\$0.00	\$2,400.00
TOTAL Income	9,234.32		410.49		1,360.46		0.49		0.43		0.39	0.43	0.40	0.38	0.41	0.33	7,440.31	\$18,448.84	\$12,490.00	\$5,958.84
201 Bank Charges	\$ 126.17										1							\$126.17	\$100.00	(\$26.17)
202 Postage & PO Box														70.00				\$70.00	\$115.00	\$45.00
203 Copies & Printing																		\$0.00	\$75.00	\$75.00
204 Office Supplies																	62.98	\$62.98	\$60.00	(\$2.98)
205 Web site						\$	400.00											\$400.00	\$500.00	\$100.00
301 Electric	\$ 27.80	\$	28.05	\$	27.94	\$	24.54	\$	25.08	\$	23.27	23.24	22.03	30.52	12.80	22.54		\$267.81	\$400.00	\$132.19
302 Water				\$	231.74					\$	32.79		163.29				487.66	\$915.48	\$900.00	(\$15.48)
401 Lawn Care & Landscape	\$ 2,318.06							\$ 2,1	38.05				102		2,318.07		2,318.05	\$9,194.05	\$7,000.00	(\$2,194.05)
403 Maintenance & Repairs		\$	24.64							\$	170.00			328.00				\$522.64	\$775.00	\$252.36
405 Insurance						\$	1,092.00											\$1,092.00	\$1,100.00	\$8.00
501 Legal-Prof Fees		\$	276.70			\$	13.00											\$289.70	\$1,500.00	\$1,210.30
502 Recording Fees																		\$0.00	\$0.00	\$0.00
601 Holiday Decorations																		\$0.00	\$0.00	\$0.00
602 Special Events																				
602.1 Egg Hunt										\$	190.17							\$190.17	\$200.00	\$9.83

Monthly Expenses	\$ 2,345.86	\$ 539.32	\$ 259.68	\$ 1,529.54	\$ 2,163.13	\$ 416.23	\$ 23.24	\$ 317.14	\$ 1,001.82	\$ 2,510.87	\$ 82.44	\$ 3,337.03	\$ 14,526.30	\$ 14,575.00	48.7
Savings	\$ 19,307.74	\$ 19,308.23	\$ 19,308.69	\$ 17,309.18	\$ 16,309.61	\$ 16,310.00	\$ 16,310.43	16,310.83	15,311.21	14,311.62	12,311.95	12,312.26			
Bank Balance - checking	\$ 10,515.30	\$ 10,385.98	\$ 11,514.24	\$ 11,956.76	\$ 10,613.63	\$ 10,197.40	\$ 10,174.16	9,857.02	9,855.20	8,344.33	10,386.89	14,465.93			
\$22,758.65	\$ 29,823.04	\$ 29,694.21	\$ 30,822.93	\$ 29,265.94	\$ 26,923.24	\$ 26,507.40	\$ 26,484.59	\$ 26,167.85	##########	\$22,655.95	\$22,698.84	\$ 26,778.19			

573.30

30.00

602.2 July 4th

603 Miscellaneous

602.3 Halloween

602.5 Block Party / Breakfast

602.6 Donuts on the Driveway

602.7 Association Garage Sale

602.8 Ice Cream Social

701 Special Assessment

\$ 209.93

\$573.30

\$209.93

\$419.34

\$108.90

\$180.00

\$30.00

\$0.00

\$0.00

419.34

49.00

59.90

180.00

\$850.00

\$200.00

\$425.00

\$100.00

\$50.00

\$175.00

\$150.00

\$0.00

\$276.70

(\$9.93)

\$5.66

(\$8.90)

\$50.00

(\$5.00)

\$0.00

\$120.00

The Woods of Indian Run Homeowners' Association

Annual Budget Comparison: 2015-2016 to 2016-2017

Annual Budget Period from November 1 to October 31

о от применения до до наприменения выполнения вы	Annual Budget	entities (simple: (gistrus - configuration) and in our minimum generalization of	Change from
•	2015-2016	2016-2017	
Income	massinistente en transposition for de confirmente que en l'appropriée en constitue de constitue	TO ADO OTO	destati in desta filosoficiales anticisarios e consensas e con a considerá contrato en significación en estación
101 Association Dues	\$ 12,480.00	\$ 12,480.00	annya katalan kata maka maka maka maka maka maka mulaka mulaka maka kata kata kata kata kata kata k
103 Assessments	charantelliteriti tan il ter de seperatori tipologica presentati dell'estratori dell'estratori dell'estratori	nortuuri ee walaa meerinaa ayaa ahaa ka k	વસ્તાલું ભાગ કર્યા કરવા કર્યા છે. તેમ જ મામ કરવા કરવા કરવા છે. તેમ કરવા મામ કરવા કરવા કરવા કરવા કરવા છે. જ હામ -
105 Interest	10.00	TU.UU Nationalise is sectional control to the control and the control and the control and the control and the control	entitus entimbas palais begis conflictare y i describigida kepisisis planysi pita propositori pessencia
199 Miscellaneous		40,400,00	-
TOTAL Income	12,490.00	12,490.00	
201 Bank Charges	100.00	125.00	25.00
202 Postage & PO Box	115.00	115.00	unterprisentation (integrals to tradition or uncolor to concretely again that again membrase for tradition
203 Copies & Printing	75.00	75.00	us calchambarra armo vecnida vecerbamishorindesia estat esternio metroni
204 Office Supplies	48.000 60.00	60.00	aseeskana attyliye vasta maree siyee siyoodiga koosooligaa kalaasia valkista oo kaadiinkaan eestata araan oo da'a oo haan
205 Web site	500.00	1,100.00	600.00
4. Ling Strange and Company of the Company of th	engeliensker i se sentregny om gjere i sent i sent i sentre i ne ing sentre i njego oliv sentre Demokratikansker i njego oliven se njego i njego oliv sentre u njegovi i njegovi i njegovi njegovi njegovi njegovi	a, a, angaganan agas, a , , , , , , , , , , , , , , , , ,	pagas Massilanda assistantian proses Sunta assist salah sidah disabasantian melangan terbasah Sistember pendapangan pagas sustaman ang pertebukah pendapan pendapan sepenghikan pendapan pendapan pendapan
301 Electric	400.00	400.00	Takka galan kali kalumi sa a imua sun tagan sa ma a katatifatat kenteri
302 Water	900.00	950.00	50.00
401 Lawn Care & Landscape	7,000.00	9,000.00	2,000.00
403 Maintenance & Repairs	775.00	1,775.00	1,000.00
405 Insurance	1,100.00	1,100.00	menganak percentagon pilong anggi seperak mengili seperak atau indoperak mengangan belang berang berang berang
501 Legal-Prof Fees	1,500.00	900.00	(600.00)
502 Recording Fees	na ni demontri mensidantiti", masuri uses uses uses uses suderiti dilitari massi di 16 de paramengi plempa, massi den sorti.	ner naturalitet kalendat varen, processigen manter rilgans om andarer vagan, antan senske sammangen et	### (Application to the contract of the contra
601 Holiday Decorations	·		Contraction of the contraction o
602 Special Events	tion that the second of the se	Linday region of grant and produced to the linday region of the control of the co	
602.1 Egg Hunt	200.00	200.00	overse, book for the play a state to the excellence does not the analysis the following on the species of
602.2 July 4th	850.00	850.00	garmaniga i ningi isi sa sa sa sa sa sa na na na na sa
602.3 Halloween	200.00	200.00	ga never des et meditents de la prophet de dévision que conservant de des prophets de la prophet de la prophet
602.5 Block Party / Breakfas	property regions from the transport of the forest and a finish that is the forest of the forest of the first	425.00	his Made phile on the policies with the control of
602.6 Donuts on the Drivew	100.00	100.00	augusas bahar bahar sa karangan sa dadangan sa mangangan sa sahan sahan sahan barangan sa sa sa sa sa sa sa sa Sa sa
602.7 Association Garage S	50.00	50.00	erageagus enrivagines verzeenigen Stooger Stooger (stooger Stooger Stooger Stooger Stooger Stooger Stooger Sto
602.8 Ice Cream Social	175.00	175.00	Teressage or encursors as easy and experimental strategies are over the second above and above teres.
603 Miscellaneous	150,00	150.00	randyldja aug mart i fan ar helgomandyd y farstyd fersfyr rillingin y franklighidd y dynddiadd y ddyndol adol o
701 Special Assessment	-	-	_
TOTAL Discretionary	14,675.00	17,750.00	3,075.00
	(2.22.22	/F 000 55	0.077.00
TOTAL Variance	(2,185.00)	(5,260.00)	3,075.00

ANDSCAPE RENOVATION PLAN EXISTING COLUMN EXISTING TAXUS KNOCK-OUT ROSE 3 DAYLLY (T/P) 3 CORALBELLS EXISTING SPELICE EXISTING BURNING BUSH FOREST RUN DRIVE 2 3 VIBURNUM FOREST DRIVE MNUAL COLOR 3 MOONEEM CORECTSIS China 5 MOONBEAM COREOPSIS SEDUM (T/P)

* SEE ENTRY SIGN PLANTING DETAIL *

-COFFMAN ROAD -

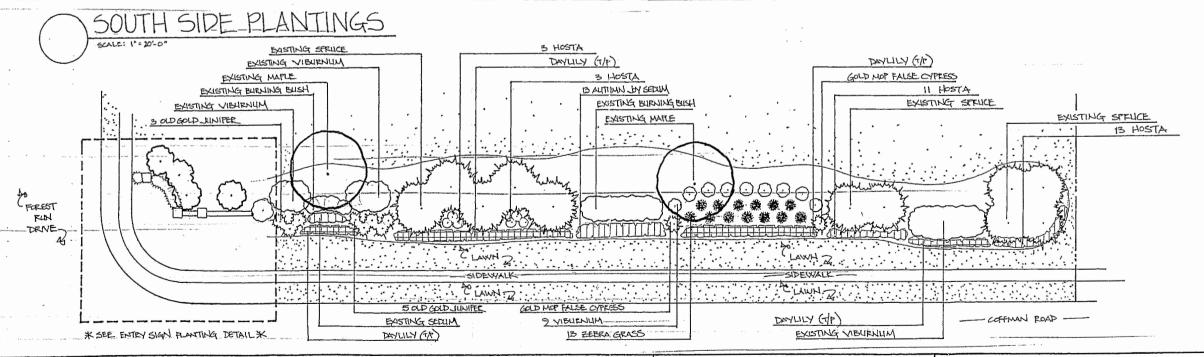
NORTH SIDE PLANTINGS

3 OLD GOLD JUNIPER

DAYLILY (T/P)

SEDUM (T/P)

EXISTING COLLAMS & WALL 3 PHETLE STEEDWELL KNOCK OUT ROSE 5 FURPLE SPEEDWELL 3 DAYLILY (T/F) EXISTING SHELLS 3 LITTLE PRINCESS SPIRAGA 3 DAYLILY (T/P 3 ALITHMN JOY SEDUM - COFFMAN ROAD -ENTRY SIGN PLANTING



THE WOODS OF INDIAN RUN FOREST RUN DRIVE & COFFMAN ROAD DUBLIN, OHIO



ENTRANCE PLANTING PLAN

SCALE: |"= 10/20' DATE: JULY 17,2013

6-13-036

Over the past several years, Wyandotte Woods' Civic Association has been steadily working towards finalizing its Riverside Drive entrance. With the City of Dublin's help, we have a new entrance sign that better reflects our neighborhood; the materials used in the sign matches well with many of the houses in the neighborhood. We have also changed the plantings in the island and surrounding area.

The Civic Association would once again request your consideration for the 2017 January Beautification Grant supported by the City of Dublin. You will find our plans for future additions to our front entrance and several cul-de-sacs that will further add a consistent appearance throughout the neighborhood.

In the front entrance, you will note several new additions of plantings that are native to this area and will flourish and give a great new look to our neighborhood. Wyandotte Woods is a very visible neighborhood from Riverside Drive, and needs to have a contemporary and inviting look to it. Please see the plans that have been included in this grant proposal.

We are also taking time to make sure that our cul-de-sacs circles are just as appealing. Please note the plans for adding new trees, enhancement of stone walls and new plantings. Once in the neighborhood, we would like everyone to feel that these amenities are felt throughout the neighborhood.

Not included in the Grant is our ongoing upkeep and maintenance of our mailboxes. Every other year, we have them painted by "On A Roll" Painting. If a mailbox needs repaired, it is fixed at that time. It is important to our neighborhood that we keep it looking as nice and updated.

Wyandotte Woods is very grateful for your support in the past and hope that you will approve this proposal.

If you have any questions, please contact Kathy Harter at 614-738-8672 or rharter@columbus.rr.com.

Sincerely,



Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

	N
	N
	N
	Ν
ı	N
1	N
ı	N
ı	N
ı	N
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1	M
(1	N
O	M
1	N
>	

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!



Please review the program guidelines and requirements before completing this application.

I. Applicant Information

a) Association Name Wyandotte Civic Association
b) First-time applicant? Please circle Y or N c) Project Leader: TAHLY TATLE Office Held: TUSTEL d) Adress: TElephone: CH Dublin Divis 4316 e) Telephone: CH Dublin Divis 4316 E-mail: TATLE Division: Columbus Columbu
a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.
b) Parcel number of proposed project area, can be obtained using GIS on City website at (http://maps.dublin.oh.us/dubscovery/)

CERTIFICATION OF FUNDS & LOCAL MATCH AVALIBILITY

I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original docments and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.

Kathy Vante		ster	Oan	11, 17	
Signature of Association President	ient (use bil	ie ink)	\	Date	
KATHY HAR	TER				
Print Name					
Wynntott	Civic	associati	~		

Name of Association

III. Funding Information

a) EstimatedTotalProjectCosts:	
Who provided this cost estimate(s)? _	Bright View Landscaping (Name, Title, Agency)
<u> </u>	614-517-5470
	(Phone Number)
b) Total amount of funds requested:	\$ 5,000
c) Association 100% match, and any	additional amount above 100% of grant request: ** 5,000
	h in-kind donations and/or cash assistance:
Association dues and/or cash donation	ns- Association Ones is \$300,00
	Il services or donated materials -

e) Itemized cost estimates:

ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL
		THE PERSON NAMED IN PORT OF THE PERSON NAMED IN PARTY OF THE PERSON NAMED	
the mile 18			

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements;
- Documentation reflecting the Association's current spending on landscape and landscape maintenance;
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project;

Please remove all account numbers from any bank statements that are submitted as part of the grant application



Proposed Services: Landscape Improvements

Job Name: Job Location: Wyandotte Woods

Job Number: Company Name: Dublin, OH 943.17.02.7390 Wyandotte Woods

Customer Contact: Date Proposed:

Kathy Harter 1/13/2017

Work Type: Status:

Bid Method:

Quoted Work Order Proposed

Proposed By:

Tyler Clemans

Estimated Completion:

tbd

BRIGHTVIEW IS PLEASED TO ENHANCE YOUR PROPERTY AS OUTLINED IN THE FOLLOWING SCOPE OF SERVICE:

We are pleased to submit our proposal for the following line items under the description section for various landscape enhancements throughout the Wyandotte Woods community.

DESCRIPTION	QUANTITY	COST
Silver Rose Ct. tree removal and installation of 4" pin oak tree	ď	\$769.85
Installation of (3) 7-8' Norway spruce trees along south side of entrance	3	\$2,328.30
Lantham CT. Transplant sage and split and replant sedum	1	\$117.61
Straighten and stake maple at Lantham CT	1	\$102.91
Center Island Bed Renovation per design created by BrightView 11-14-16	1	\$5,571.23

Sub Total: \$8,889.90

Tax: \$666.74

Total Cost: \$9,556.64

The Customer Contact hereby authorizes BrightView to complete the Scope of Services as described herein and agrees to the attached Terms and Conditions. The price is good for 30 days from the date of this Enhancement Authorization. A service charge shall be added to all balances not paid with 30 days of this Enhancement Authorization, which shall be equal to the lower of 1.5% per month (18% per year) and the highest rate permitted by law. In addition to the service charge, Client shall reimburse BrightView for all costs and expenses (including but not limited to attorneys' fees and court costs) which are reasonably incurred by BrightView in collecting overdue amounts.

Authorized Signature

PROPERTY ENHANCEMENT PROPOSAL

Proposed Services:

Tree Removal & Replacement

Bid Method:

Quoted

Job Name:

Wyandotte Woods

Work Type:

Tree Work

Job Number:

943.16.02.7390

Cost Code:

PO Number:

Company Name:

Date Proposed:

Wyandot Woods HOA

Status:

Proposed

Customer Contact:

Friday, October 28, 2016

Proposed by:

Tyler Clemans

Estimated Completion: TBD

BRIGHTVIEW IS PLEASED TO ENHANCE YOUR PROPERTY AS OUTLINED IN THE FOLLOWING SCOPE OF SERVICE:

Proposal is to include removal of existing tree stump at main entrance. One 7-8' Norway spruce will be installed at location of stump removal. One blue spruce will be removed from existing bed space on the north side of the main entrance.

Subtotal:

\$873.02

Tax: Total:

\$65.48 \$938.50

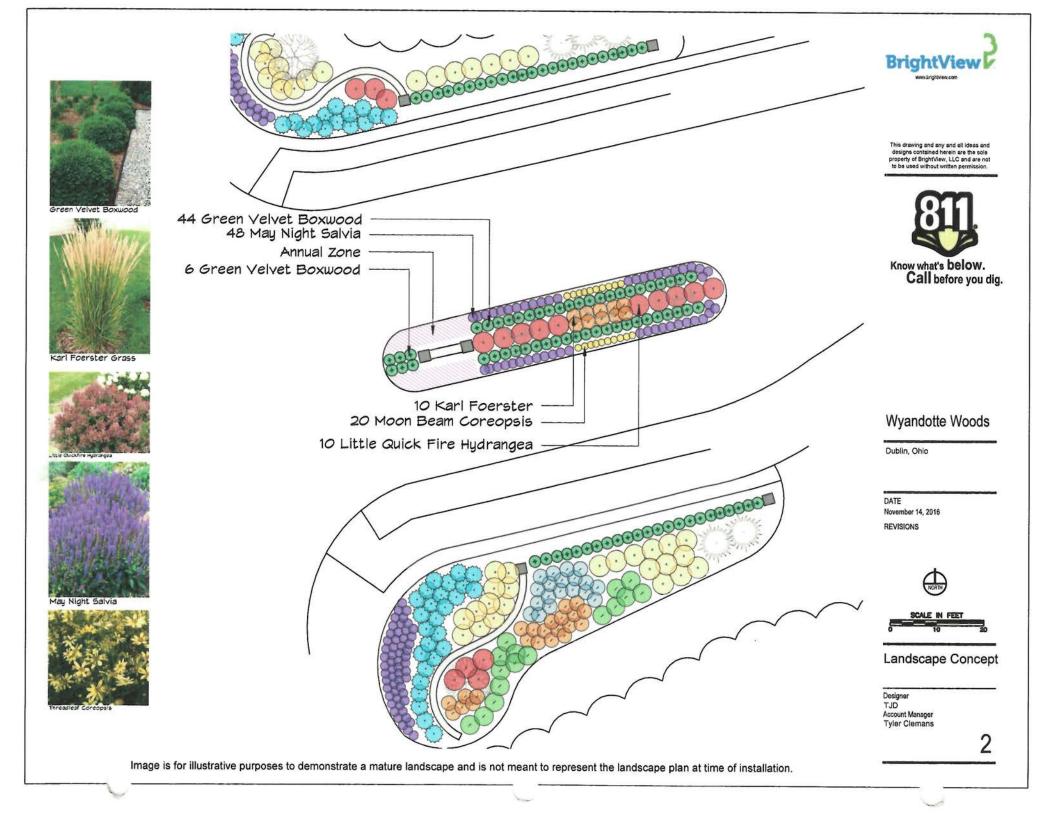
The Customer Representative hereby authorizes BrightView to complete the Scope of Services as described herein. The price is good for 30 days from the date of this Enhancement Authorization. A service charge shall be added to all balances not paid within 30 days of this Enhancement Authorization, which shall be equal to the lower of 1.5% per month (18% per year) and the highest rate permitted by law. In addition to the service charge, Client shall reimburse BrightView for all costs and expenses (including but not limited to attorneys' fees and court costs) which are reasonably incurred by BrightView in collecting overdue amounts. Tax is an estimated value. Tax to be adjusted at the point of invoice.

Authorized Signature

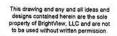
BrightView Signature Tyler Clemans













Wyandotte Woods

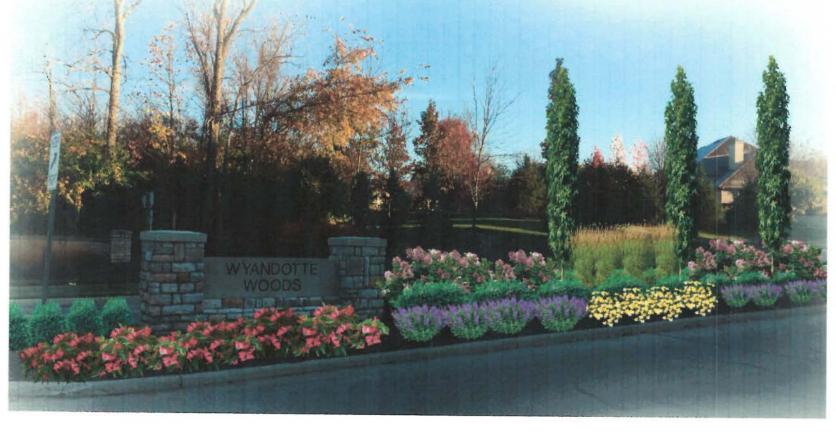
Dublin, Ohio

DATE November 14, 2016 REVISIONS

Landscape Concept

Designer TJD Account Manager Tyler Clemans

2a







discanthus Gracillimus



Grey Owl Juniper



ttle Lime Hudernane



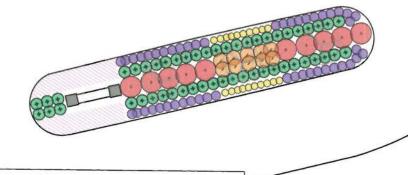
la Guickfire Hydrangea



Mau Night Salvia



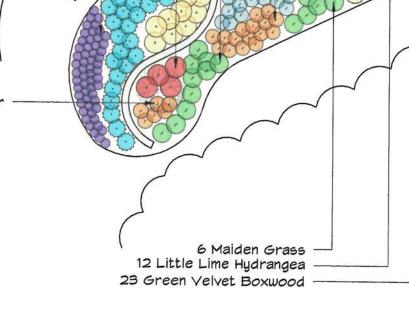
Karl Foerster Grass



19 Little Spire Russian Sage

16 Karl Foerster -10 Maiden Grass -11 Little Lime Hydrangea -4 Little Quick Fire Hydrangea -26 Grey Owl Juniper -56 May Night Salvia ₇

6 Karl Foerster





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Wyandotte Woods

Dublin, Ohio

DATE November 14, 2016 REVISIONS





Landscape Concept

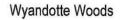
Designer TJD Account Manager Tyler Clemans

3





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Dublin, Ohio

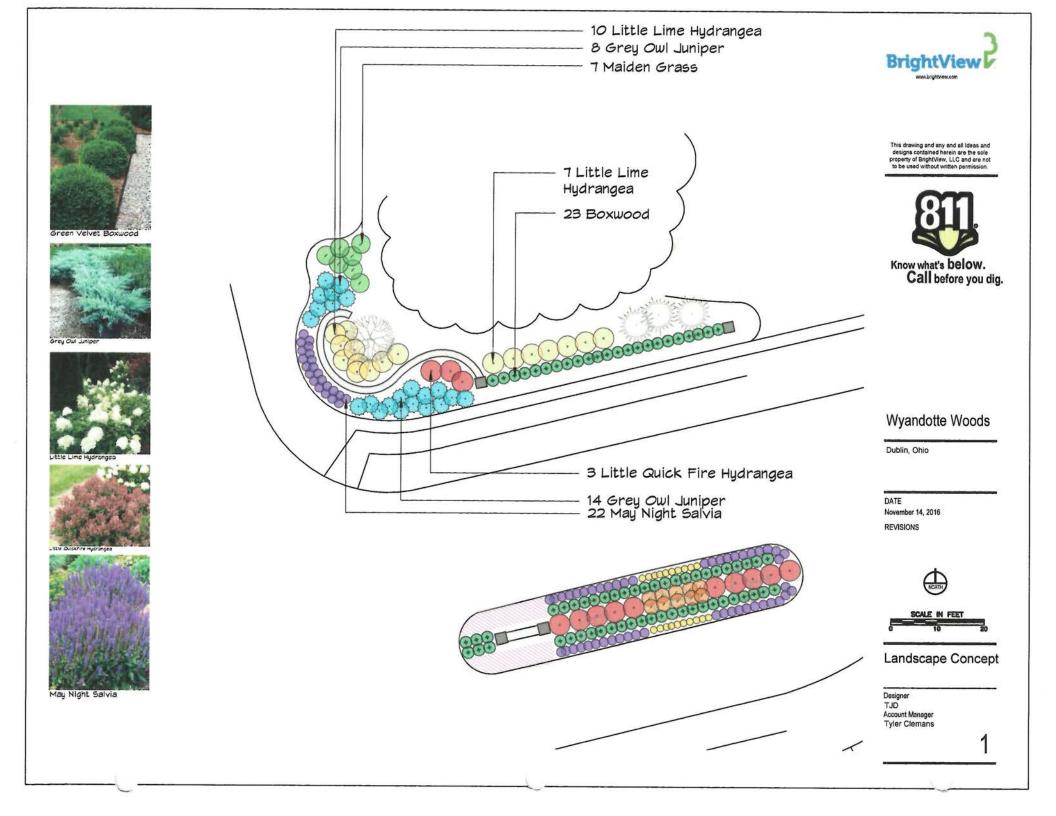
DATE November 14, 2016 REVISIONS

Landscape Concept

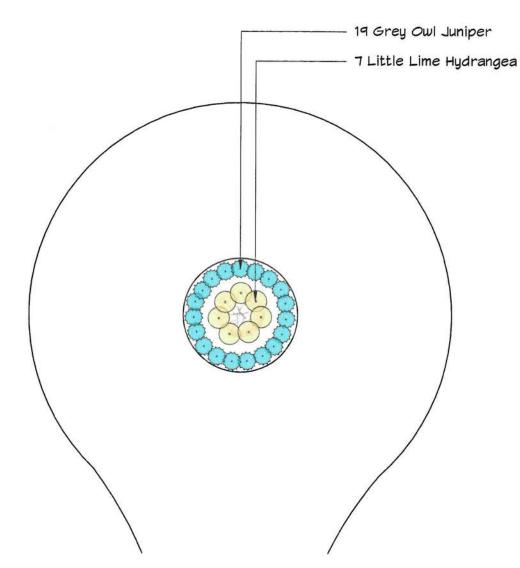
Designer
TJD
Account Manager
Tyler Clemans



Image is for illustrative purposes to demonstrate a mature landscape and is not meant to represent the landscape plan at time of installation.







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Wyandotte Woods

Dublin, Ohio

DATE November 14, 2016 REVISIONS





Landscape Concept Calvert Ct

Designer TJD Account Manager Tyler Clemans

4

Non-Profit Checking

PNC Bank

For the Period 12/01/2016 to 12/30/2016

WYANDOTTE WOODS HOMEOWNERS ASSOC 4312 WYANDOTTE WOODS BLVD DUBLIN OH 43016-9487



Primary Account Number: 41-2028-8131

Page 1 of 2

Number of enclosures: 0

Tor 24-hour banking sign on to

PNC Bank Online Banking on pnc.com FREE Online Bill Pay

For customer service call 1-877-BUS-BNKG Monday - Friday: 7 AM - 10 PM ET Saturday & Sunday: 8 AM - 5 PM ET

Para servicio en espanol, 1-877-BUS-BNKG

Moving? Please contact your local branch

Write to: Customer Service

PO Box 609

Pittsburgh, PA 15230-9738

Visit us at PNC.com/smallbusiness

TDD terminal: 1-800-531-1648
For hearing impaired clients only

IMPORTANT CHANGES TO FEES FOR NON-PROFIT CHECKING

The information below amends certain information in our "Business Checking Accounts and Related Charges" ("Schedule"). All other information in our Schedule continues to apply to your account. Please read this information and retain it with your records.

Effective April 1, 2017

- > Your account will now have a Monthly Maintenance fee. The Monthly Maintenance fee will be \$5.00 and can be avoided by maintaining an average monthly collected balance of \$500
- > Your account will now have a fee for paper statements. The Paper Statement fee will be \$2.00 per month (no charge for online statements)
- > The Monthly Transactions fee for deposits, deposited items, paid items, and ACH credits and debits received will be \$0.50 for each transaction over 150 per month
- > The Monthly Cash Deposit fee for cash deposited over-the-counter, at the ATM, in the night depository or via Quick Deposit will be \$0.25 per \$100 for cash deposited over \$5,000 per month
- > The Over the Counter Cash Furnished fee will be \$2.50 per \$1,000 for cash furnished in excess of \$30,000 per month
- > The Over the Counter Coin Furnished fee will be \$0.15 per roll for cash furnished in excess of 100 rolls per month
- > The Bulk Currency Furnished fee will be \$2.50 per \$1,000
- > The Night Bag Processing fee will be \$3.00 per bag
- > The Return Deposited Item Fee will be \$15.00 per item

If you have questions or concerns about these changes, please contact your PNC Business Banker or call us at the number listed at the top of this statement.

Non-Profit Checking Summary

Account number: 41-2028-8131

Overdraft Protection has not been established for this account. Please contact us if you would like to set up this service.

Wyandotte Woods Homeowners Assoc

Non-Profit Checking

For 24-hour account information, sign-on to pnc.com/mybusiness/

For the Period 12/01/2016 to 12/30/2016

Wyandotte Woods Homeowners Assoc

Primary Account Number:

Page 2 of 2

Non-Profit Checking Account Number: 41-2028-8131 - continued

Balance Summary

Beginning balance 49,205.60 Deposits and other additions .00 Checks and other deductions 1,156.72

Ending balance 48,048.88

Average ledger

Average collected

49,035.64

49,035.64

Deposits and Other Additions Description	Items	Amount	Checks and Other Deductions Description	Items	Amount
			Check Card Purchases	1	70.00
			ACH Deductions	2	1,086.72
Total	0	.00	Total	3	1,156,72

Daily Balance

Date	Ledger balance
12/01	49,205.60
12/07	49,135.60

Ledger balance 49,103.89

Date 12/28 Ledger balance 48,048.88

Activity Detail

Checks and Other Deductions

Check Card Purchases

Date posted Amount

Transaction description

2795 Debit Card Purchase USPS PO Boxes 66101510

Reference number 63637900065422795342

800-3447779 Dc

ACH Deductions

Date posted 12/23 12/28

12/07

Amount 31.71

1,055.01

Transaction description

Date

12/23

ACH Web-Single Online Pmt Aep Ckf098702497POS ACH Web-Single Online Pmt

00016358904777881 00016363900608555

Reference number

Columbus Water Ckf098702497POS

Detail of Services Used During Current Period

70.00

Note: The total charge for the following services will be posted to your account on 01/03/2017 and will appear on your next statement as a single line item entitled Service Charge Period Ending 12/30/2016.

** Combined Transactions include ACH Credits, ACH Debits, Checks Paid, Deposited Item - Consolidated, Deposit Tickets Processed

Description	Volume	Amount	
Account Maintenance Charge		.00	Requirements Met
Combined Transactions	2	.00	Included in Account
ACH Debits	2	.00	
Total For Services Used This Period		.00	
Total Service Charge		.00	

Wyandotte Woods Association Summary of Cash Flows

	Fiscal Year Ended			
	Jun-16			
Cash Balance at Beg. Of Fiscal year (7/1)	\$ 39,987	\$ 34,684	\$ 19,684	<u>Jun-13</u> \$ 17,404
Summary of Cash Receipts				
Dues Collections	28,800	28,200	30,300	30,000
Block Party Receipts	,,		00,000	00,000
Total Receipts	28,800	28,200	30,300	30,000
Summary of Expenditures				
Landscaping	32,647	13,139	6,294	15,368
Lawn Care	,	5,821	6,401	7,310
Office Supplies	203	569	365	7,616 76
Plumbing/Irrigation	341	713	313	605
Mailboxes	2,625		0.0	2,525
Utilities	1,986	2,654	1,927	1,836
Total Expenditures	37,802	22,896	15,300	27,720
Net Change in Cash	(9,002)	5,304	15,000	2,280
Cash Balance at End of Fiscal Year (6/30)	\$ 30,985	\$ 39,987	\$ 34,684	\$ 19,684

From: Kathy Harter [mailto:rharter@columbus.rr.com]

Sent: Monday, January 09, 2017 9:57 PM

To: Anthony Greco; bryanpeoples@sbcglobal.net; Cheri Shemenski; ctlmed1@aol.com; Dave Zuppo; Dawn Campagni; debking82@gmail.com; dorsinelli@columbus.rr.com; eiselj@columbus.rr.com; jeannenagy@columbus.rr.com; Jeffrey Burnside; Jeff Egelhoff; Jeff Waugh; jjimabeck@aol.com; john@thoughtfulguy.com; kharashi9@yahoo.com; Stephen Koesters; kwalsh9@columbus.rr.com; LHATen@columbus.rr.com; lhinters@columbus.rr.com; Li Tang; Li Tang; Libby Sabol; lineckhardt@yahoo.com; Lisa Gray; manjusaxena7@gmail.com; mavail@columbus.rr.com; mgetty@columbus.rr.com; Michael Clark; Molly shadoan; moncar25@hotmail.com; petersomani@yahoo.com; prakashrp@aol.com; rama_bt@yahoo.com; roman8or@gmail.com; Mo-How Shen; skemple@columbus.rr.com; Sue Hutras; truxit@att.net; wcisloj@aol.com; wehder@att.net; yunyouli@yahoo.com; Mark E Meyers; chriswoodland@columbus.rr.com; Kim Smith; JOELLEN STANLEY; Kathy; Gerald Kosicki; Scott Diener; Michael Berner; Kevin Flowers; walmuhanna@yahoo.com; Corey Husted; acm2155@aol.com; Nextdoor Wyandotte Woods

Cc: Brett Page; Claudia D. Husak; Greg S. Peterson

Subject: Spring plans for neighborhood

Dear Neighbors,

We wanted to let you know that we are beginning to think about some spring projects to enhance our neighborhood. Friday, January 13th, we will be applying for the Dublin City Beautification Grant. We have applied for this grant in the past and we were successful, receiving \$5000 in matching grants. We were able to finish the new front entrance sign and begin the process of adding new plantings. We would like to apply again to add further to the front entrance with new plantings. Please see the proposal that is attached.

We are in the process of signing another year agreement with Brightview for their landscaping services. We feel that they have done a nice job keeping up with the mowing and front entrance.

Also, keep in mind that this is the year that our mailboxes will be painted. Painting the mailbox is at no charge for the homeowner. However, if you have anything that needs fixed or replaced like a flag or numbers, it is up to the homeowner to pick up these items. Please try and replace your numbers with the same font style that is used throughout the neighborhood.

If you have any questions, you can reach us at: Kathy Harter at rharter@columbus.rr.com, Jerry Kosicki at gerald.kosicki@gmail.com, and Mohsen Abrishami at mabrisha@columbus.rr.com.

Just wanted to let you know that we appreciate everyone paying their dues. Almost everyone paid. If you haven't done so yet, please send it in as soon as possible.

Sincerely,

Kathy, Jerry and Mohsen

Kathy Harter

From:

"Kathy Harter" <rharter@columbus.rr.com>

Date:

Sunday, January 8, 2017 3:50 PM

To:

"Mohsen Abrishami" <mabrisha@columbus.rr.com>; "Gerald Kosicki" <gerald.kosicki@gmail.com>;

"Steve Koesters" <steve.koesters@gmail.com>

Subject: \$5000 matching grant with the City - Due Friday

Hello,

Hope everyone is doing well. I have not forgotten about the prospect of applying for the Dublin Beautification Grant. However, I have gotten a bit behind relaying to you the projects that we are proposing for this coming spring. Jerry and I met with Taylor in the fall and came up with several projects that can be very costly for the neighborhood. looking over the applications it is very straight forward and I am sure that we can get it together by Friday. I have contacted Taylor and he will be sending me pictures and pricing for the projects. I am hoping that we can spend \$5000 and the City could put in \$5000 to update and finish the entrance. Included would be updating several of the Ct. Circles. If it is less that would be great. Look for me emailing you these proposals tomorrow or Tuesday. They should also have pricing with the proposal.

I have contacted Steve and asked him to send us our Bank Statement and Annual Meeting Treasurer Report.

Thanks again for taking a look at the proposal. It would be great finish up the entrance with a few more trees and plantings in the center.

Kathy