

Community Development Committee of Council

Monday, March 13, 2017 – 5:30 p.m.

Council Chambers

Agenda

- Call to Order
- Approval of 8-22-16 Community Development Committee Minutes
- Review of 2017 Applications for Beautify Your Neighborhood Grants
 - o Bishops Run-Bishops Crossing
 - o Dunmere
 - o The Reserve
 - o Villas at Ballantrae
 - o Woods of Indian Run
 - o Wyandotte Woods
- Committee Discussion and Recommendations
- Adjourn

**DUBLIN CITY COUNCIL
COMMUNITY DEVELOPMENT COMMITTEE
Monday, August 22, 2016
Minutes of Meeting**

Vice Mayor Reiner, Chair called the meeting of the Community Development Committee to order at 5:35 p.m. in Council Chambers.

Committee members present: Vice Mayor Reiner, Ms. Alutto, Ms. Amorose Groomes.

Staff members present: Claudia Husak, Senior Planner.

Consent Agenda

Vice Mayor Reiner moved approval of the 3-14-16 Community Development Committee minutes.

Ms. Alutto seconded the motion.

Motion carried unanimously.

Review of Fall 2016 Applications for Beautify Your Neighborhood Grants

The City received two 2016 Beautify Your Neighborhood Grant applications for the fall application cycle. The approved 2016 budget for grants is \$32,000. The total amount of grant funds awarded for the five homeowner association applicants for the spring grant cycle was \$18,510.78. The remaining funds available for 2016 grants are \$13,489.22. Fall requests are:

- Willow Grove (\$5,000)
- Lowell Trace (\$1,279.30)

The total grant requests for 2016 are \$24,790.08 out of a budget of \$32,000. The total awarded grant funds for 2015 were \$31,045, also out of a budget of \$32,000.

Lowell Trace

Total Grant Amount Requested:	\$1,279.30
Total Project Cost:	\$2,558.60
Match Amount:	\$1,279.30
In-kind Donations:	None
Volunteer:	None

Ms. Husak stated that this neighborhood was awarded a grant in spring of this year for renovating the entrance located at the intersection of Tullymore Drive and Avery-Muirfield Drive. The proposal included energy efficient LED lighting improvements; removal of all plant material and stone; and relocation of one magnolia per the plan. The application also included column re-installation, wall and boulder installation, topsoil backfill for walls and landscaping. The total grant awarded was \$3,428.28. During pre-construction inspection of the site to confirm how the renovation plan will be implemented, a weakened footer was identified, which needs to be addressed as part of the renovation. Therefore, the neighborhood is re-applying for additional grant funding to cover the additional cost associated with the sign stabilization. Given that the entire amount (spring and fall requests combined) fall under the total match amount per neighborhood, \$4,704.58 out of \$5,000 available funds, and the fact that the sign stability issue was not uncovered until renovation was to begin, staff supports the request for the additional funding.

Ms. Amorose Groomes inquired how long the current sign has been in place.

Jerry Riando, Lowell Trace HOA, responded that the sign has been in place for approximately 10 years. At the time it was put in place, there were some concerns about future development and a possible roundabout at that intersection, so a longstanding base was not secured at that time.

There was no additional discussion.

Ms. Alutto moved to recommend approval of the Lowell Trace Homeowner Association grant request for \$1,279.30.

Ms. Amorose Groomes seconded the request.

Vote on the motion: Vice Mayor Reiner, yes; Ms. Alutto, yes; Ms. Amorose Groomes, yes.

Willow Grove

Total Grant Amount Requested:	\$ 5,000.00
Total Project Cost:	\$13,865.01
Match Amount:	\$ 8,861.01
In-kind Donations:	none
Volunteer:	HOA in completing the application
National Wildlife Federation Certification:	No

Ms. Husak stated that this neighborhood is proposing to use the grant award to continue renovating the two front entrances off Emerald Parkway. Prior to requesting a grant, the neighborhood completed major improvements to the serpentine brick walls. The grant request would fund landscape improvements with the addition of different species of hydrangeas, boxwoods and a general clean-up of the entrance areas along this prominent roadway. The proposed modifications to the landscaping for these prominent locations within the City will enhance the entrances to the Willow Grove neighborhood and add additional color and interest to the renovations that the HOA has undertaken. The request for \$5,000 is the maximum award permitted.

Chris Conrad, 5239 Willow Grove Place South, stated that they began the project a couple of years ago. After the walls were inspected and found to be sound, they were capped, cleaned and sealed to protect them from road salt. Their landscape committee developed several different landscape plans, and the community was also involved. Their goal was to bring together all three intersections – Emerald Parkway, Coffman and Post, using the same ideas, colors and mixes. Not included in this request is a plan for expansion of the sprinkler system to cover the new plantings in all the beds.

Vice Mayor Reiner stated that he assumes the HOA is forced and funded, as it has the additional funds to finance the remainder of the project.

Mr. Conrad responded that is correct.

Vice Mayor Reiner inquired if there is a plan firmly in place to proceed with the remainder of the project.

Mr. Conrad responded that the HOA Board has approved the remainder of the project, and the contractor is awaiting a signed contract before proceeding.

Ms. Amorose Groomes noted that Willow Grove was one of the first multi-family developments within the City – built in the early 1980s. She is pleased to see the HOA investing in their community to bring it up to date and freshen its curb appeal.

Mr. Conrad stated that the City's Beautify Your Neighborhood Grant opportunity is greatly appreciated.

There was no further discussion.

Ms. Alutto moved to recommend approval of the Willow Grove Homeowner Association grant request for \$5,000.

Ms. Amorose Groomes seconded the motion.

Vote on the motion: Ms. Amorose Groomes, yes; Vice Mayor Reiner, yes; Ms. Alutto, yes.

Vice Mayor Reiner thanked the HOAs for their efforts to beautify their neighborhoods and the City overall.

Ms. Amorose Groomes noted that the Community Development Committee recommendations will be forwarded to City Council for approval at the regular meeting immediately following this meeting.

Ms. Husak noted that the other two neighborhoods that were awarded grants in the spring – Donegal Cliffs and the Muirfield Association -- have completed their beautification projects. The projects turned out beautifully, and she encourages the Committee to take the opportunity to view them.

The meeting was adjourned at 5:45 p.m.

Clerk of Council

To: Members of Dublin City Council – Community Development Committee
From: Dana L. McDaniel, City Manager */rmdc/dm*
Date: March 9, 2017
Initiated By: Claudia D. Husak, AICP, Senior Planner
Re: 2017 Beautify Your Neighborhood Grant Applications

Background

The 2017 Beautify Your Neighborhood Grant application deadline was January 13, 2017 and the City received 6 completed applications from the following associations:

- Bishops Run-Bishops Crossing (\$5,000)
- Dunmere (\$2,000)
- The Reserve (\$2,175)
- Villas at Ballantrae (\$5,000)
- Woods of Indian Run (\$5,000)
- Wyandotte Woods (\$5,000)

The total amount of grant funds requested from the six applicants is \$24,175. The approved 2017 budget is \$32,000. The 2016 grant awards were \$24,789, also out of a \$32,000 budget.

Descriptions

Bishop's Run/Bishop's Crossing

In 2012, Bishop's Run/Bishop's Crossing received a grant for the installation of five natural stone benches and landscape beds. The grant also included modifying the lighting system to a lower energy consumption by retrofitting with LED bulbs. The neighborhood was also awarded a grant for Phases B and C of their multi-phase proposal to update the Hyland-Croy Road frontage. The plan was also approved by the Planning and Zoning Commission.

The intent of this project is to complete an additional renovation phase of the recently approved Amended Final Development Plan. This phase involves the removal of cherry tree bosques and replacement with naturalized tree plantings that will enhance the entry from Hyland-Croy Road and bench installations that were completed in an earlier BYNG grant. Approximately 80 cherry trees will be removed and replaced by 29 trees of a variety of species.

<u>Total Grant Amount Requested:</u>	\$5,000
<u>Total Project Cost:</u>	\$17,760
<u>Match Amount:</u>	\$12,760
<u>In-kind Donations:</u>	\$500
<u>Volunteer:</u>	Yes
<u>Staff Comments:</u>	

Working with this neighborhood over the years, the proposal meets the expectations of staff based on the approved plan and phasing.

Dunmere

Following the removal of 12 pine trees at the entrance of Avery and Holywell due to an infestation, the Dunmere HOA wants to replace both corners of this entryway with new plantings. Based on limited details on the proposal, staff has met with the applicants in the field and provided a conceptual plan that would be more appropriate for a beautification of this area, by replacing evergreens and integrating them with existing landscape materials.

<u>Total Grant Amount Requested:</u>	\$2,000
<u>Total Project Cost:</u>	\$7,500
<u>Match Amount:</u>	\$5,500
<u>In-kind Donations:</u>	None
<u>Volunteer:</u>	Yes

Staff Comments:

As discussed above, the applicant has worked with staff to update their application to provide replacement evergreens and incorporate them into existing landscape. The applicant should continue working with staff to finalize the landscape plans.

The Reserve

The proposed project includes upgrades and repairs to lighting around the large stone walls at the Reserve's only entrance at the intersection of Reserve Drive and Dublin Road. The new lighting consists of 18 LED spot lights and 4 LED flood lights. The intent is that this project will address a perceived public safety hazard and beautify the front entrance.

<u>Total Grant Amount Requested:</u>	\$2,175
<u>Total Project Cost:</u>	\$4,350
<u>Match Amount:</u>	\$2,175
<u>In-kind Donations:</u>	None
<u>Volunteer:</u>	0 volunteer hours proposed

Staff Comments:

While this application does not include plantings, the installation of new lights to highlight the exiting stone walls and entry feature sign is intended to be the first phase of a beautification project that the neighborhood has stated they will pursue for future grant funding cycles. Staff was contacted late in this year's cycle and accepted this application with the understanding that future applications would be pursued. The applicant should work with staff on beautification plans of the entrance area in the future.

Villas at Ballantrae

Lot 87 of the Villas at Ballantrae is expected to be transferred to the condo association in the first quarter of 2017. The Association plans to landscape the lot, add irrigation, add lighting, add two sidewalk ramps, and add taps for water and electricity. The objective is to have the lot look like greenspace similar to the two existing entrances of the neighborhood.

<u>Total Grant Amount Requested:</u>	\$5,000
<u>Total Project Cost:</u>	\$32,332
<u>Match Amount:</u>	\$27,332
<u>In-kind Donations:</u>	None
<u>Volunteer:</u>	Yes

Staff Comments

This proposal creates a small amenity for the community of the Villas at Ballantrae. Staff has had discussions with the applicant regarding the ramps proposed for the sidewalk as opposed to installing the sidewalk around the lot as would have been done if the lot developed with a residence. The streets in this area of Ballantrae are private. Concerns were raised regarding safe street crossing and staff questioned whether a path through the open space might be an additional amenity to the residents. The applicant should continue working with staff, particularly Engineering to ensure ADA requirements are met and the approved site drawings are updated accordingly. Staff also requests the applicant replace the proposed red maples. The proposed irrigation system is quite a costly as part of this proposal and once the plants are established may not be necessary.

Woods of Indian Run

The proposed project includes front entrance and property improvements along the intersection of Coffman Road and Forest Run Drive. These improvements include the removal of dead, thin, or overgrown trees and shrubs that are considered hazardous or visually obstructive. Specifically, 17 trees and 50 shrubs will be removed. These will be replaced by 27 fir and spruce trees.

<u>Total Grant Amount Requested:</u>	\$5,000
<u>Total Project Cost:</u>	\$11,300
<u>Match Amount:</u>	\$6,300
<u>In-kind Donations:</u>	None
<u>Volunteer:</u>	0 volunteer hours proposed

Staff Comments

Staff has some concerns regarding this proposal as some of the trees to be removed are not dead or dying and would require full replacement if removed. Staff encourages the applicant to keep the healthy trees and add understory plantings such as an ornamental shrub to increase opacity. Staff is willing to work with the applicant to create a more appropriate design that retains healthy trees will providing visual interest as well as screening to the entry area. A plan for the new plant material will also be needed.

Wyandotte Woods

The proposed project includes additional improvements to the neighborhood's front entrance at the intersection of Riverside Drive and Wyandotte Woods Boulevard. The neighborhood received a grant in 2015 to start this project, which included a new sign. Improvements for several cul-de-sacs within the neighborhood are also proposed. The front entrance improvements include removal of vegetation and several new additions of plantings that are native to the area. The culs-de-sac improvements include adding new trees, enhancement of stone walls, and a variety of new plantings.

<u>Total Grant Amount Requested:</u>	\$5,000
<u>Total Project Cost:</u>	\$10,495
<u>Match Amount:</u>	\$5,495
<u>In-kind Donations:</u>	None
<u>Volunteer:</u>	0 volunteer hours proposed

Staff Comments:

In staff's review, it was discussed to avoid planting in front of the stone walls and blocking visibility. The use of small perennials, groundcovers or grasses could enhance the area without planting across the entire expanse of the wall. The wall is a feature to the entrance and should be highlighted, not hidden with junipers and hydrangeas. Staff recommends replacing the proposed junipers in the cul-de-sac island with a ground cover like sedum acre or decorative stone in front of the hydrangeas and the tree. The team was concerned that the junipers could end up looking unkempt. There is also a significant number of plans proposed in the island and there may not be room for all of them. The proposed Pin Oak should be substituted with a Sweet Gum or an Elm.

Recommendation

Staff recommends that the Community Development Committee of Council review the 2017 grant applications and make recommendations to City Council regarding approval of the grants.



Please review the program guidelines and requirements before completing this application.

I. Applicant Information

a) Association Name

BISHOPS RUN / BISHOPS CROSSING HOA

b) First-time applicant? Please circle Y or ☒ N

c) Project Leader: KRIS MILLER Office Held: PRESIDENT

d) Address: 7898 TULLYMORE DR. 43016

e) Telephone: 614-778-5335 E-mail: MILLKR@EARTHLINK.NET

II. Project Information

a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.

OUR DESIRE & INTENT IS TO COMPLETE AN ADDITIONAL
RENOVATION PHASE OF THE RECENTLY APPROVED BISHOPS RUN -
BISHOPS CROSSING AMENDED FINAL DEVELOPMENT PLAN.
SPECIFICALLY PHASE "Ba" WHICH INVOLVED THE REMOVAL
OF CHERRY TREE BOSQUES AND REPLACEMENT WITH NATURALIZED
TREE PLANTINGS ENHANCING THE ENTRY FROM HYLAND-CROY
ROAD AND THE BENCH INSTALLATIONS COMPLETED IN AN EARLIER
GRANT.

b) Parcel number of proposed project area, can be obtained using GIS on City website at

(<http://maps.dublin.oh.us/dubscopy/>) PID 3900 2901 00010

PID 3900 2901 00810

III. Funding Information

a) Estimated Total Project Costs: \$ 17,760-

Who provided this cost estimate(s)? EMI - DENNIS KAREM, L.A.
(Name, Title, Agency)

614-876-9988
(Phone Number)

b) Total amount of funds requested: \$ 5,000

c) Association 100% match, and any additional amount above 100% of grant request: \$ 12,760-

d) Total amount to be donated through in-kind donations and/or cash assistance: \$ 13,260-

Association dues and/or cash donations - _____

In-kind donations such as professional services or donated materials - \$ 500-

e) Itemized cost estimates:

ITEM	NUMBER OF UNITS		COST PER UNIT	TOTAL
GREEN GIANT THUJA	10	8'-10'	\$ 500	\$ 5000
SUGAR MAPLE	3	2.5"	\$ 600	\$ 1800
RED BUD	5		\$ 525	\$ 3150
SHINGUE OAK	5		\$ 490	\$ 2450
AMER. YELLOWWOOD	3		\$ 620	\$ 1860
RED BUCKEYE	3		\$ 500	\$ 1500
CHERRY TREE REMOVAL	APX 80			\$ 2000

\$ 17,760-

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements;
- Documentation reflecting the Association's current spending on landscape and landscape maintenance;
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project;

Please remove all account numbers from any bank statements that are submitted as part of the grant application



CHECKLIST

Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

Project is new or rehab, not on-going or routine maintenance.	☒ Y	☐ N
Has your Association received funding in the previous 3	☒ Y	☐ N
Can your Association demonstrate the ability to meet the 1:1 match requirement?	☒ Y	☐ N
Your project does not include installation of pond aerators or sprinkler/irrigation systems?	☐ Y	☒ N
The grant application is complete and accurate.	☒ Y	☐ N
Project planning documents (landscape drawings, plans, maps, photos, etc) have been included.	☐ Y	☐ N
The parcel number for the project location has been documented.	☒ Y	☐ N
Information demonstrating neighborhood commitment to implementing project (survey, list of residents who have pledged support) is included?	☒ Y	☐ N
Detailed financial information and project budget is included with the application submission.	☒ Y	☐ N
A copy of the official Association budget is included with the application.	☒ Y	☐ N
The Certification of Funds and Local Match form is complete and included.	☒ Y	☐ N
The Letter of Intent for in-kind donations is/are complete and included.	☒ Y	☐ N
The Plant List has been reviewed for projects involving landscaping elements.	☒ Y	☐ N
The Selection Criteria Matrix has been reviewed.	☒ Y	☐ N
City staff have been involved in initial project development discussions with Association representatives if necessary/desired.	☒ Y	☐ N

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!



CERTIFICATION OF FUNDS & LOCAL MATCH AVAILABILITY

I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original documents and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.

Kris Miller

Signature of Association President (use blue ink)

1/10/2017

Date

KRIS MILLER

Print Name

BISHOPS RUN - BISHOPS CROSSING HOA

Name of Association



This letter confirms that I, DENNIS KAREM (EMI)
(Company/agency or individual's name)

will partner with BISHOPS RUN - BISHOPS CROSSING HOA
(Name of Association)

in the implementation of it's Beautify Your Neighborhood grant project.

Our contribution will consist of (please check all that apply):

☐ **Cash Donation** in the amount of _____

☒ **In-kind donation of goods and/or services** in the amount of \$500

(Please provide a detailed description of the service, supplies, equipment. For example, if providing professional services, include a description of the services, the dollar amount typically charged, ect.)

The total value of my donation is \$ \$500

Signature [Signature]

Date 1/12/2017

PLEASE PRINT

Name DENNIS KAREM

Company EMI

Address P.O. Box 175

City DUBLIN OH Zip 43017-0175

Phone 614-876-9988

Email DKAREM@LANDSCAPEPROS.COM

**VOLUNTEER
HOUR TRACKING FORM**

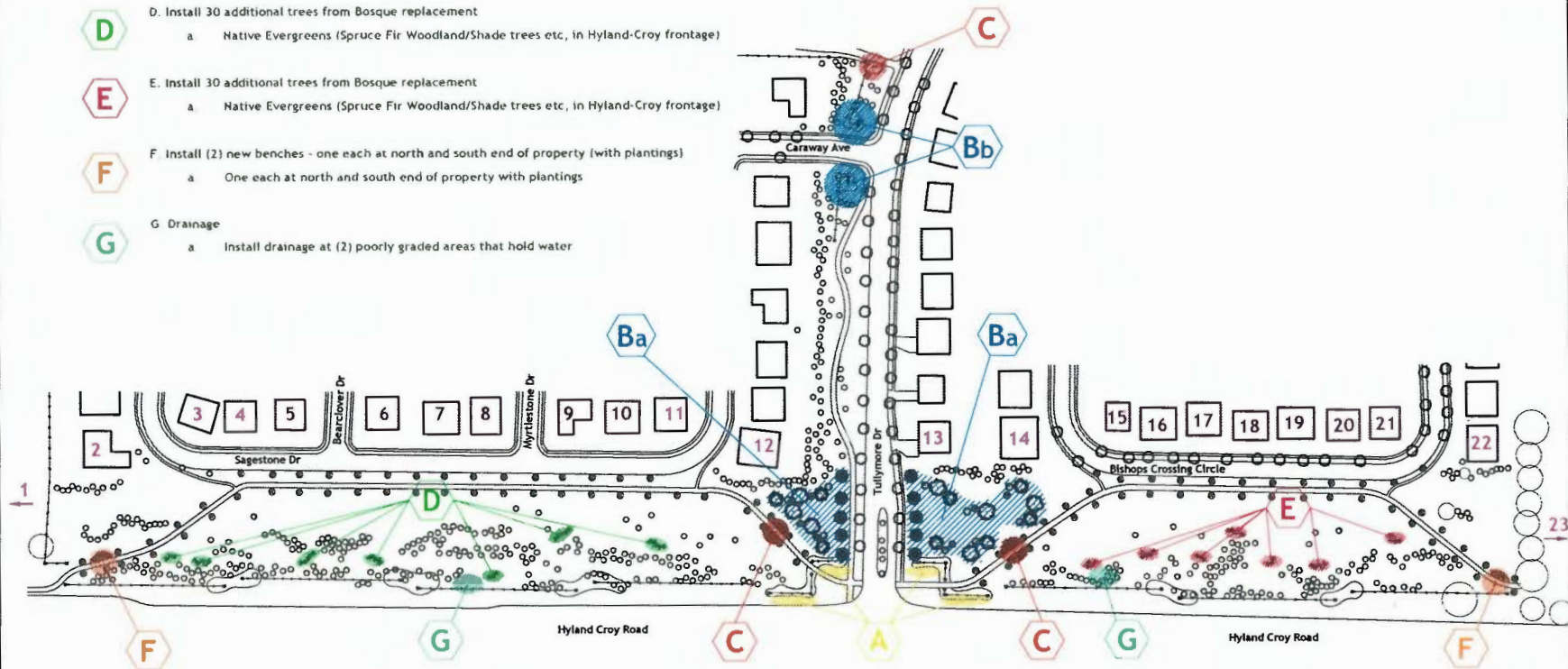
Association: _____

[illegible]

Bishop's Run - Bishop's Crossing HOA

Common Ground Projects

- A** Refit low voltage lighting system with LED fixtures
 - a. Existing transformers remain, approximately 36 new fixtures, wire and supplies
- Ba** Remove Cherry Tree Bosques along Tullymore and install (a total of 40 trees) in new design
 - a. Install (30) Mixed Evergreens, Native Hardwood and Flowering Trees, Install (10) Oaks inside Tullymore bike path and sidewalk (formal spacing)
 - Bb** Install (2) feature shade trees & (6) Columnar Swamp White Oak
- C** Enhance (3) existing bench seating areas (from 2012 Dublin Grant project)
 - a. Stepping Stones
 - b. Additional slabs for seating (13x slabs - 4.5 tons)
 - c. Additional plantings
- D** Install 30 additional trees from Bosque replacement
 - a. Native Evergreens (Spruce Fir Woodland/Shade trees etc, in Hyland-Croy frontage)
- E** Install 30 additional trees from Bosque replacement
 - a. Native Evergreens (Spruce Fir Woodland/Shade trees etc, in Hyland-Croy frontage)
- F** Install (2) new benches - one each at north and south end of property (with plantings)
 - a. One each at north and south end of property with plantings
- G** Drainage
 - a. Install drainage at (2) poorly graded areas that hold water

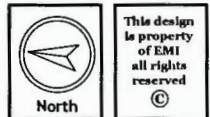


Site Overview

Not To Scale



Bishops Crossing Common Ground Project Phasing Site Overview



Date: 2016 10 19 1659

Scale: NTS on 24x36

EMI Contact: Kris Miller

Drawn By: EMN

Drawing Number: L1

Bishop's Run/Bishop's Crossing Homeowners' Association, Inc.

Balance Sheet

Period Through: 12/31/2016

Assets

Funds on Deposit

1001 - Cash - Operating - CAB

\$4,142.82

1021 - Reserve - CAB

\$62,569.75

Funds on Deposit Total

\$66,712.57

Current Assets

1210 - Accounts Receivable

\$325.00

Current Assets Total

\$325.00

Assets Total

\$67,037.57

Liabilities and Equity

Current Liabilities

2020 - Prepaid Owner Assessments

\$55.20

Current Liabilities Total

\$55.20

Other Current Liabilities

2150 - Transfer Fee due Omni

\$450.00

2152 - Legal Warning Letter

\$75.00

2161 - Design Review Application Fee

\$185.00

Other Current Liabilities Total

\$710.00

Equity

3100 - Retained Earnings

\$94,591.34

Equity Total

\$94,591.34

Net Income

(\$28,318.97)

Liabilities & Equity Total

\$67,037.57

2017 PROJECTED OPERATING BUDGET

BISHOPS RUN/BISHOPS CROSSING

PROJECTED INCOME

RESIDENT COLLECTIONS (169 Lots at \$375 per Year)

4100 Allocated to Operations

\$ 56,667.00

4110 Allocated to Reserves

\$ 6,708.00

TOTAL RESIDENT COLLECTIONS

\$ 63,375.00

TOTAL PROJECTED INCOME

\$ 63,375.00

PROJECTED EXPENSES AND RESERVE ALLOCATIONS

SITE MAINTENANCE

5210 Landscape Contract

\$ 30,616.00

5212 Tree & Shrub Pruning

\$ 2,500.00

5227 Fertilization

\$ 6,419.00

5228 Irrigation Contract

\$ 850.00

5228A Backflow Inspection

\$ 250.00

TOTAL SITE MAINTENANCE EXPENSES

\$ 40,635.00

UTILITIES

5110 Electricity

\$ 800.00

5120 Water & Sewer

\$ 9,000.00

TOTAL UTILITY EXPENSES

\$ 9,800.00

ADMINISTRATIVE EXPENSES

5020 Administrative & Postage

\$ 845.00

5031 Accounting Fees

\$ 280.00

5040 Management Contract

\$ 3,718.00

5050 Insurance Expense

\$ 739.00

5060 Bad Debt Bankruptcy/Foreclosures

\$ 500.00

5095 Social

\$ 150.00

TOTAL ADMINISTRATIVE EXPENSES

\$ 6,232.00

RESERVE ALLOCATIONS

9511 Plant Removal and Replacement

\$ 3,500.00

9523 Fence Maintenance and Replacement

\$ 1,000.00

9532 Lighting Maintenance

\$ 1,200.00

9533 Irrigation Maintenance

\$ 500.00

9537 Hardscape Maintenance

\$ 500.00

9559 General Operating Reserve

\$ 8.00

TOTAL RESERVE ALLOCATIONS

\$ 6,708.00

TOTAL PROJECTED EXPENSES AND RESERVE ALLOCATIONS

\$ 63,375.00

Projected Surplus/Shortfall

\$ -

January 11,2017

Beautify your Neighborhood Matching Grant Application 2017

Dunmere HomeOwners' Association

In October of 2016 our neighborhood agreed to increase our annual fees from \$100 to \$150, with a \$10 discount if paid early. All Homeowners agreed with 16 paying early. 59 homes at \$150 produces \$8850, 17at \$140 \$2380 totalling \$11,230. We had been at \$100 annually since 1996 and operating at a break even budget. Our budget for 2017 has not been completed and 2016 is being wrapped up by month end.

In December we were hit with a timely issue. Our 12 pines located at the Avery Muirfield entrance were attacked by a spruce borer which was killing those trees and we were told it could spread quickly to other trees in the area. Ann Fischer, our President researched and obtained bids from several arborists to treat the situation. Unfortunately the only conclusion was to remove the trees. The lowest bid came in at \$3500 to remove the 12 pines, trim the locust back away from power lines and cut the dead off of the crabapples. This was necessary and aesthetically needed since these trees will now be exposed for view not obscured by the pines. The \$3500 expense was not budgeted for and the vendor ,Great Dane llc, allowed us to spread the payment partially into 2017.

Our project is not fully planned at this point. The bids we originally obtained were for replacement pines and installation. After discussing with arborists we have been advised to pursue other foliage and landscaping. Our plans are not complete but hope to have them solidified in the next few weeks. We wanted to apply for assistance and be in the discussions while we solidify our corrective measures to this un planned event.

The Avery Rd entrance is very visible to many Dublin residents and others as they attend events at St Brigid of Kildare and the ongoing events at the softball and soccer fields drawing people here from all over Columbus. We want to block the visibility of the adjacent homes as well as provide an appealing entrance way.

Many of our neighbors volunteer regularly to maintain both entrances, trim areas exposed to the streets that the city crews can't get to and attempt to maintain well groomed lawns. Even more so most of the families have volunteered at Dublin sponsored events. We have lots of new families moving into the neighborhood and we will create a campaign to get them involved volunteering.

Thank you for consideration as we work through the rest of the project.



APPLICATION

Please review the program guidelines and requirements before completing this application.

I. Applicant Information

a) Association Name

Dunmere Home Owners Association

b) First-time applicant? Please circle Y or N

c) Project Leader: Julie Verne Orr Office Held: resident

d) Address: 6081 Brigids Close Dr Dublin 43017

e) Telephone: (614) 561-5666 E-mail: 22jv6 sbcglobal.net

II. Project Information

a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.

entrance to Dunmere at Avery and Holywell
Forced to quickly remove 12 pine trees. Both
corners of entrance need trees replaced
Project is not fully conceptualized as we can not put
evergreens in again. Searching for alternatives.

b) Parcel number of proposed project area, can be obtained using GIS on City website at
(<http://maps.dublin.oh.us/dubscopy/>)

not available

There are several types of spruce borers which cause severe damage to the trees. The borers imbed themselves in the Xylem layer (the water conducting layer) of the tree and feed on the tissue. As they progress they girdle off the portion of the tree by stopping the flow of water and nutrients to the rest of the tree. These pests are extremely difficult to try and treat with an insecticide and this type of treatment mostly ineffective. The best way to stop the spread to neighboring trees is to remove the trees, along with the borer larvae.

The borers stress out the tree and make them a good target for other pests in which many are vectors of diseases which can be equally be as difficult to try and control. Maladies like these can spread very easily through neighborhoods due to the amount of birds, squirrels etc., frequently traveling through the trees.

I also recommend to prune the Crabapples and the Honey Locust trees. Pruning helps to promote healthy structurally sound trees. Healthy, vigorously growing trees are much less likely to contract a disease or pest infestation. An overgrown, thick tree can cause fungal problems in trees which can be very unsightly and potentially fatal if they are left unchecked. Properly thinned/pruned trees will withstand extreme weather conditions much better than those that are not.

If a tree stresses for any reason it invites many issues in which some are extremely difficult to cure and others are incurable. Most pests are attracted to stressed out trees in the beginning as their immune system is compromised. For a long lasting landscape it is very important to properly

CHECKLIST

Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

Project is new or rehab, not on-going or routine maintenance.	☒ Y	☐ N
Has your Association received funding in the previous 3	Y	☒ N
Can your Association demonstrate the ability to meet the 1:1 match requirement?	☒ Y	☐ N
Your project does not include installation of pond aerators or sprinkler/irrigation systems?	☒ Y	☐ N
The grant application is complete and accurate.	Y	☒ N
Project planning documents (landscape drawings, plans, maps, photos, etc) have been included.	Y	☒ N
The parcel number for the project location has been documented.	Y	☐ N
Information demonstrating neighborhood commitment to implementing project (survey, list of residents who have pledged support) is included?	Y	☒ N
Detailed financial information and project budget is included with the application submission.	Y	☒ N
A copy of the official Association budget is included with the application.	Y	☒ N
The Certification of Funds and Local Match form is complete and included.	☒ Y	☐ N
The Letter of Intent for in-kind donations is/are complete and included.	N/A	Y ☐ N ☒
The Plant List has been reviewed for projects involving landscaping elements.	Y	☒ N
The Selection Criteria Matrix has been reviewed.	☒ Y	☐ N
City staff have been involved in initial project development discussions with Association representatives if necessary/desired.	N/A	Y ☐ N ☒

website not available

By 1/30/17

By 1/30/17

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!

III. Funding Information

a) Estimated Total Project Costs: \$ 7500

Who provided this cost estimate(s)? Great Dane
(Name, Title, Agency)

(Phone Number)

b) Total amount of funds requested: \$ 2000

c) Association 100% match, and any additional amount above 100% of grant request: \$ 5500

d) Total amount to be donated through in-kind donations and/or cash assistance: \$ at this time

Association dues and/or cash donations - \$ 5500

In-kind donations such as professional services or donated materials - \$

e) Itemized cost estimates:

ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements; - AVAILABLE
- Documentation reflecting the Association's current spending on landscape and landscape maintenance;
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project;

By 4/30/17
individual has
been ill

Please remove all account numbers from any bank statements that are submitted as part of the grant application



CERTIFICATION OF FUNDS & LOCAL MATCH AVAILABILITY

I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original documents and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.

Ann Zisch 1-13-17
Signature of Association President (use blue ink) Date

Ann Fischer
Print Name

Dunmore Home Owners Association
Name of Association

<u>Income</u>	<u>Year 2015</u>
76 Mandatory Homes	\$7,600.00
2 Voluntary Homes	\$200.00
Late Fees	\$0.00
Grand Total	\$7,800.00

Expenses

Description	Provider	Cost
Lawnmowing	Matt & Drew Denoble	\$1,555.00
End of Year Clean-up	Dom Pecze	\$537.50
Sprinkler Maintenance	Sewell Electric	\$985.00
Electric x7327	AEP	\$400.00
Electric x7325	AEP	\$400.00
Electric box maintenance	Electric Connection	\$1,765.00
Insurance	Nationwide Insurance	\$550.00
Electric box maintenance	Neff Electric	\$85.00
Water x6904	City of Columbus Water	\$850.00
Water x9599	City of Columbus Water	\$450.00
Flowers	The Andersons (Ann planted)	\$119.16
Fertilizer & Lawn Bags	Home Depot (Daniel did)	\$219.90
Mulch	Ohio Mulch	\$626.78
Neighbor Electric Fee		\$30.00
Neighborhood Garage Sale Ad	The Dispatch & Community News	\$25.39
Grand Total		\$8,598.73

Notes

1 time quote for the same thing that Electric Connection fixed
Muirfield Location
Avery Rd Location

VOLUNTEER HOUR TRACKING FORM

Association: Dunmere Home Owners Association

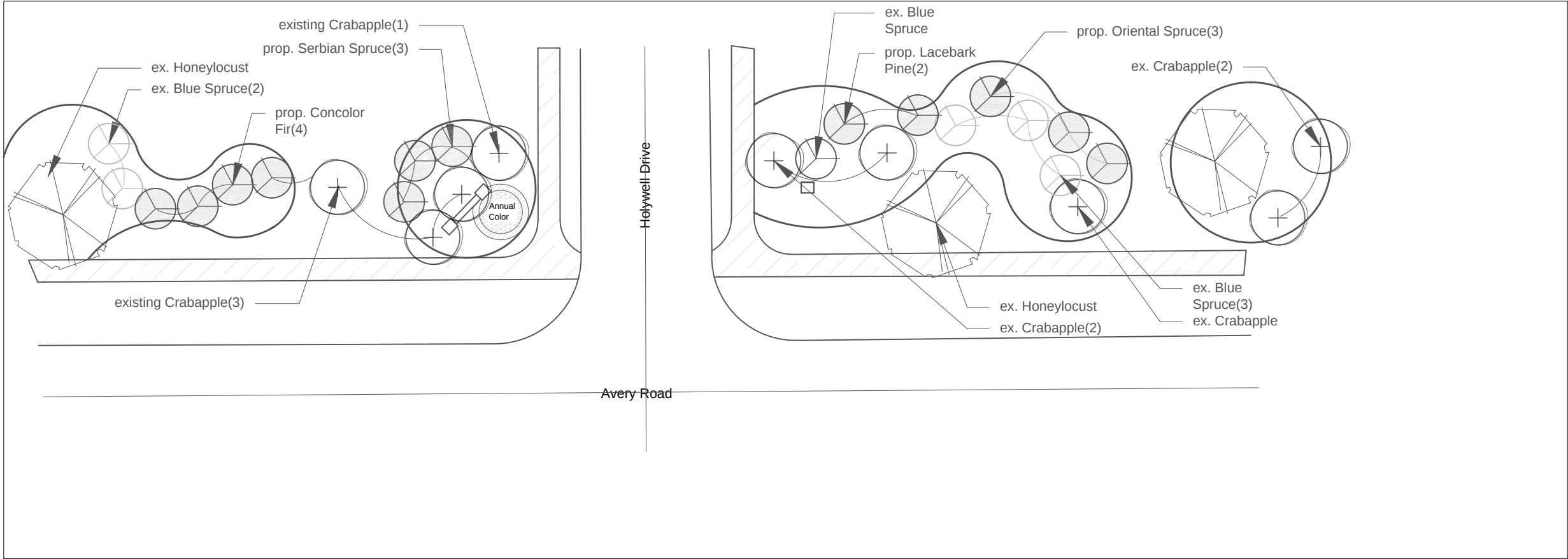
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Dunmere Entrance Plan
BYNG 2017

Proposed trees

Serbian Spruce 5-6'H: qty. 3
Concolor Fir 5-6'H: qty. 4
Oriental Spruce 5-6'H: qty. 3
Lacebark Pine 5-6'H: qty. 2

Total trees replaced: 12



*contact City of Dublin
Zoning prior to plant
installation - 410-4661



APPLICATION

Please review the program guidelines and requirements before completing this application.

I. Applicant Information

a) Association Name

The Reserve HOA

b) First-time applicant? Please circle ☒ Y or N

c) Project Leader: Jason Deschler Office Held: President - Trustee

d) Address: 8530 Storechut Loop

e) Telephone: 614-352-6907 E-mail: jdeschler@hotmail.com

II. Project Information

a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.

Significant upgrade and minor repair of the lighting around the large stone walls at the only entrance to the Reserve. The current lighting is old, not viable and unattractive. The new lighting consisting of 18 LED spot lights and 4 LED Floods will address the perceived public safety hazard and beautify the front entrance. A quote, current photo and "close to accurate" demo photo are attached

b) Parcel number of proposed project area, can be obtained using GIS on City website at

(<http://maps.dublin.oh.us/dubscopy/>) Adjacent to 60043306001000

\$

60043304001000

III. Funding Information

a) Estimated Total Project Costs: 4,350

Who provided this cost estimate(s)? Chris Ward
(Name, Title, Agency)

614-266-5142
(Phone Number)

b) Total amount of funds requested: 2,175

c) Association 100% match, and any additional amount above 100% of grant request: 2,175

d) Total amount to be donated through in-kind donations and/or cash assistance: —

Association dues and/or cash donations - 2,175

In-kind donations such as professional services or donated materials - —

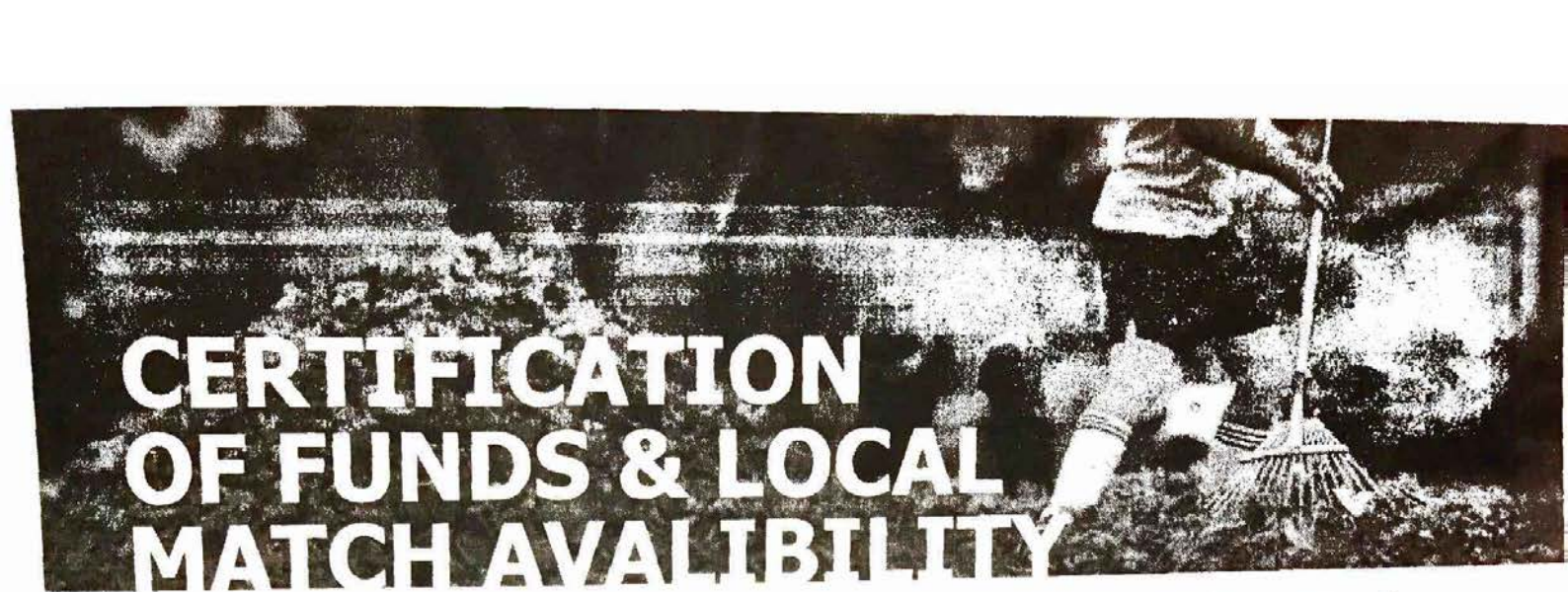
e) Itemized cost estimates:

ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL
See attached			

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements; N/A
- Documentation reflecting the Association's current spending on landscape and landscape maintenance; N/A
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project; Provided

Please remove all account numbers from any bank statements that are submitted as part of the grant application

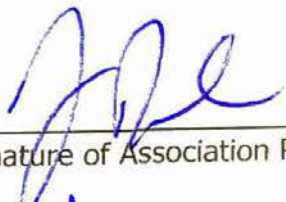


CERTIFICATION OF FUNDS & LOCAL MATCH AVAILABILITY

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I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.



Signature of Association President (use blue ink)

2-7-17

Date

Jaron Deschler

Print Name

The Preserve HOA

Name of Association

CONFIDENTIAL



Statement
of Accounts

UNION BANK
SAN FRANCISCO MAIN 0001
PO BOX 512380
LOS ANGELES CA 90051-0380

Page: 1 of 1
Statement Number: 0063892087
12/01/16 - 12/30/16

For 24-hour banking sign on to
Homeowners Association Services Online
Banking on www.hoabankservices.com

For customer service call 1-888-705-0600
Monday - Friday: 8 AM - 6 PM ET

Please contact customer service
Write to: Customer Service
3320 Holcomb Bridge Rd, NW
Norcross, GA 30092
Visit us at hoabankservices.com

THE RESERVE ASSOCIATION
C/O REAL PROPERTY MANAGEMENT INC
5550 BLAZER PARKWAY STE 175
DUBLIN OH 43017

Business MoneyMarket Account Summary

Account number: [REDACTED]

Days in statement period: 30

Beginning Balance on 12/01	20,338.77	Interest	
Total Credits	193.66	Paid this period	1.66
Other Credits(1)	1.66	Paid year-to-date	13.59
Electronic Credits(1)	192.00	Interest Rates	
Ending Balance on 12/30	20,532.43	Annual Percentage Yield Earned	0.10%

Credits

Electronic Credits	Date	Description	Reference	Amount
	12/22	THE RESERVE VendorPymt CCD 0063892087	58733507	192.00
		1 Electronic Credits		192.00
Other Credits	Date	Description	Reference	Amount
	12/30	INTEREST PAYMENT		1.66
		1 Other Credits		1.66

Daily Balance

Date	Ledger balance	Date	Ledger balance	Date	Ledger balance
12/01 - 12/21	20,338.77	12/22 - 12/29	20,530.77	12/30	20,532.43

CONFIDENTIAL

Statement
of Accounts

CONFIDENTIAL

UNION BANK
SAN FRANCISCO MAIN 0001
PO BOX 512380
LOS ANGELES CA 90051-0380

Page: 1 of 1
Statement Number: 0063892079
12/01/16 - 12/30/16

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Banking on www.hoabankservices.com

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Monday - Friday: 8 AM - 6 PM ET

Please contact customer service
Write to: Customer Service
3320 Holcomb Bridge Rd, NW
Norcross, GA 30092
Visit us at hoabankservices.com

THE RESERVE ASSOCIATION
C/O REAL PROPERTY MANAGEMENT INC
5550 BLAZER PARKWAY STE 175
DUBLIN OH 43017

Analyzed Business Checking Summary

Account number: XXXXXXXXXX

Days in statement period: 30

Beginning Balance on 12/01		15,736.81
Total Credits		400.00
Electronic Credits(1)	400.00	
Total Debits		-3,935.68
Electronic Debits(10)	-3,935.68	
Ending Balance on 12/30		12,201.13

Credits

Electronic Credits	Date	Description	Reference	Amount
	12/30	PAYLEASE.COM CREDIT CCD 65780520	57136674	400.00
		1 Electronic Credits		400.00

Debits

Electronic Debits	Date	Description	Reference	Amount
	12/02	AVIDPAY SERVICE AVIDPAY CCD CK102055	50667230	221.21
	12/06	THE RESERVE VendorPymt CCD 0063892079	53377517	510.00
	12/09	AVIDPAY SERVICE AVIDPAY CCD CK102056	57862756	165.81
	12/09	AVIDPAY SERVICE AVIDPAY CCD CK102057	57862757	750.00
	12/13	AVIDPAY SERVICE AVIDPAY CCD CK102058	50345394	969.87
	12/13	THE RESERVE VendorPymt CCD 0063892079	59955777	37.70
	12/22	AVIDPAY SERVICE AVIDPAY CCD CK102059	59136472	969.87
	12/22	THE RESERVE VendorPymt CCD 0063892079	58733508	192.00
	12/23	AVIDPAY SERVICE AVIDPAY CCD CK102060	50265502	24.23
	12/27	NATIONWIDE NWIDE CO27 WEB 34000-839391914	50373239	94.99
		10 Electronic Debits		3,935.68

Daily Balance

Date	Ledger balance	Date	Ledger balance	Date	Ledger balance
12/01	15,736.81	12/02 - 12/05	15,515.60	12/06 - 12/08	15,005.60
12/09 - 12/12	14,089.79	12/13 - 12/21	13,082.22	12/22	11,920.35
12/23 - 12/26	11,896.12	12/27 - 12/29	11,801.13	12/30	12,201.13

CONFIDENTIAL

The Reserve Subdivision Outdoor lighting Quote

18 LED Brass Spot lights – 9 on each side	\$2700
4 LED Brass Flood lights- 2 on each side	\$600
2 – 12 volt transformers w/photocell	\$200
Wire and Installation	\$100
Repair/replace outlet	\$500
Remove 120v fixtures	\$250
Total	\$4350

Thanks

Chris Ward (self-employed)

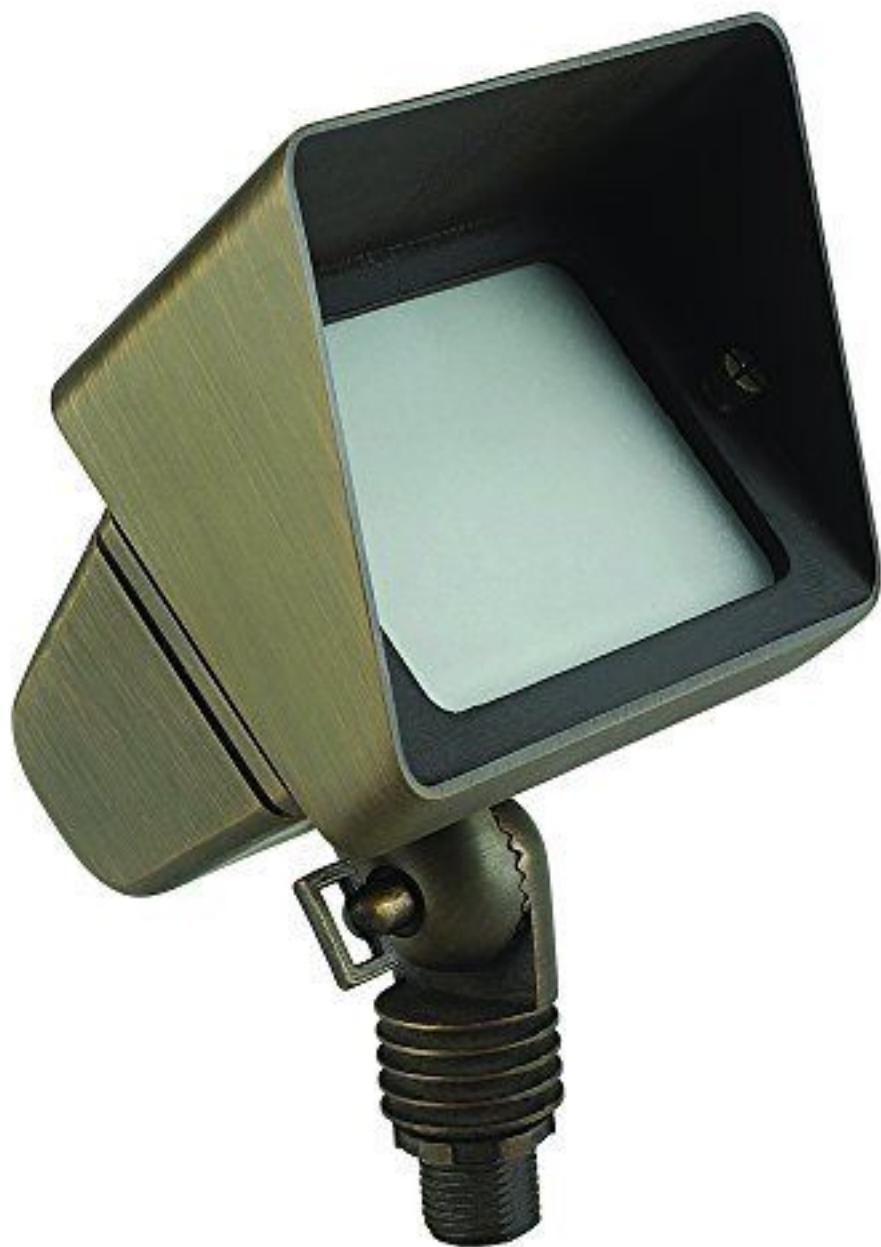
I also did the lighting for a few homes in The Reserve- 5198, 5213 and 5366 Reserve Drive and 5126 Chaffinch



Reserve Dr

the Reserve





Jan 20, 2017

Claudia Husak
Senior Planner

Attached is our request for consideration of a Neighborhood Matching Grant.

We have selected Oakland Nursery for the project. As you will note on the landscape estimates, we have reduced the project to meet our budget. A clean estimate and design sheet will not be available until after Jan. 30 when Pete Pavlik returns from vacation.

I would be available to discuss this with you in person or via phone.

Thank you.

Mik Kehoe, Director
Villas at Ballantrae Board of Directors
Villas at Ballantrae Condo. Assoc.



Please review the program guidelines and requirements before completing this application.

I. Applicant Information

a) Association Name

Villas at Ballantrae Condominium Association

b) First-time applicant? Please circle Y or N

c) Project Leader: Mike Kehoe Office Held: Director
Board of Directors

d) Address: 6622 Tantalion Sq., Dublin 43016

e) Telephone: 614 792 2442 E-mail: michael.kehoe929@att.net

II. Project Information

a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.

Duffy Homes is transferring to the Villas at Ballantrae the last remaining lot, #87. The date of transfer is expected to be in the first quarter of 2017 as they complete construction on their final unit. The Association plans to landscape the property, add irrigation, add lighting and complete sidewalk ramps. The objective is to have the land look like greenspace, similar to the two entrances of the Villas at Ballantrae.

b) Parcel number of proposed project area, can be obtained using GIS on City website at

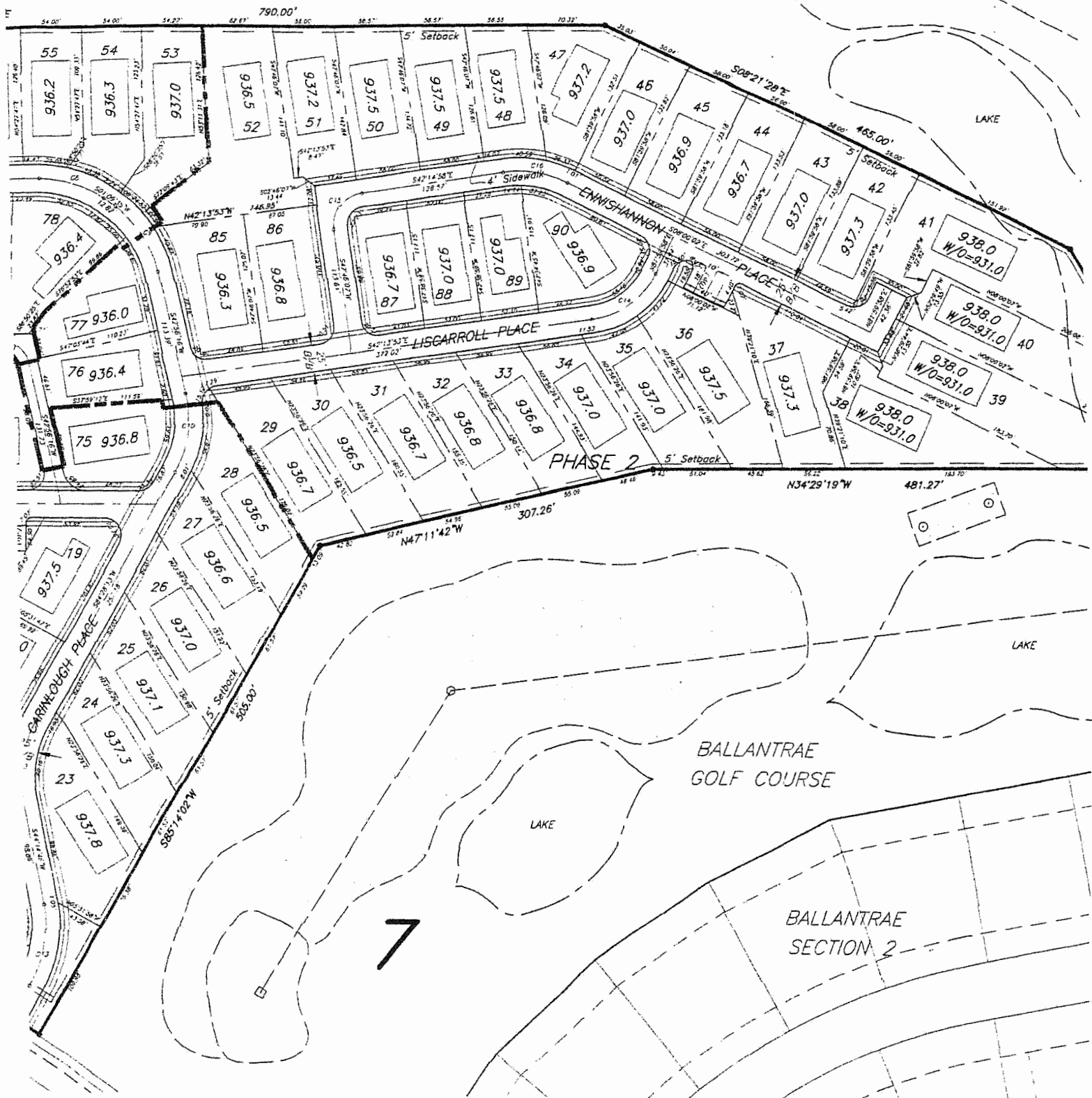
(<http://maps.dublin.oh.us/dubscopy/>) Lot 87 The A-HS was not accessible off Google or Microsoft. A map is attached.

LAKE

6

LAKE

BALLANTRAE
GOLF COURSE



CITY OF DUBLIN, OH
ZONING PLAN

FOR

WILLIAM ST. E.

III. Funding Information

a) Estimated Total Project Costs: \$37,332.

Who provided this cost estimate(s)? Mike Kehoe, Board, Villas at Ballantrae Condo A.
(Name, Title, Agency)

Estimates attached for two items

614 792 2442
(Phone Number)

b) Total amount of funds requested: \$5,000.00

c) Association 100% match, and any additional amount above 100% of grant request: _____

d) Total amount to be donated through in-kind donations and/or cash assistance: 0

Association dues and/or cash donations - Funded from Assoc. operating budget

In-kind donations such as professional services or donated materials - 0

e) Itemized cost estimates:

ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL
Landscape			14,500
Irrigation			9,131
Lighting			1,500
sidewalk ramps, 2			2,200
Water & Elec taps			5,000

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements;
- Documentation reflecting the Association's current spending on landscape and landscape maintenance;
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project;

Please remove all account numbers from any bank statements that are submitted as part of the grant application

www.oaklandnursery.com

LANDSCAPE ESTIMATE

375646

DATE 2/7/17	SALESMAN EteFavlik	☐ MASTERCARD ☐ VISA ☐ DISCOVER ☐ AMERICAN EXPRESS ☐ CHECK/CASH ☐ COD			
NAME VILLOS OF BALLANTRAE (LOT 87)					
STREET		CITY		STATE	ZIP

DESCRIPTION OF WORK TO BE DONE:

BECKY COLBURN @ TOWN PROPERTIES.COM

BT: MIKE KEITH

MATERIALS USED

[illegible]

THIS ESTIMATE EXPIRES 30 DAYS FROM THE ABOVE DATE. PLANT SIZES AND PRICES ARE SUBJECT TO AVAILABILITY AND MAY BE SUBSTITUTED IF NECESSARY. OWNER TO CALL OHIO UTILITY PROTECTION SERVICE 1-800-362-2764. OUPS NEEDS AT MINIMUM A 48 HOUR NOTICE PRIOR TO HAVING UTILITIES MARKED. BY SIGNING BELOW, I HAVE READ AND UNDERSTAND THAT THE PROPERTY OWNER IS RESPONSIBLE TO MARK ALL UNDERGROUND UTILITIES NOT MARKED BY O.U.P.S. (OHIO UTILITY PROTECTION SERVICE) INCLUSIVE OF ALL GAS OR ELECTRIC ORNAMENTAL LIGHTING, DRAIN TILES, INVISIBLE DOG FENCES, PRIVATE GAS LINES, CABLE TV OR IRRIGATION LINES OR HEADS. OAKLAND IS NOT RESPONSIBLE FOR ANY DAMAGED ITEMS OR THE COST TO REPAIR UNDERGROUND OBSTRUCTIONS.

**A SERVICE CHARGE OF 1½% CORRESPONDING TO 18% PER YEAR
WILL BE ADDED TO ALL ACCOUNTS UNPAID AFTER 30 DAYS.**

ALL CLAIMS AND RETURNED GOODS MUST BE ACCOMPANIED BY THIS BILL.

CUSTOMER AUTHORIZATION

DATE _____

X

SUB-TOTAL

PLANTING CHG

AMENITIES

TAX

**TOTAL
DUE**
$$13,281\frac{25}{\checkmark}$$



RAIN ONE, INC.

P.O. Box 321
Blacklick, Ohio 43004
Tel: (614) 759-1196
Fax: (614) 759-7099

INSTALLATION AGREEMENT

PROPOSED TO: VILLAS AT BALISANTRAE HOA
MAILING ADDRESS: DUBLIN, OH 43017
C/O BECKY COLBURN, TOWNE PROPERTIES
PHONE: (WK) (FAX) _____
RESPERSON (DESIGNER): KRIS KECKLEY

DATE: SEPTEMBER 23, 2016
PROJECT: LOT 87
LOCATION: DUBLIN, OH

PROJECT SCOPE: RAIN ONE, INC. ("RAIN") HEREBY PROPOSES TO PERFORM AND PROVIDE LABOR AND MATERIALS AS FOLLOWS:

12 Rain Bird 5004+ Rotary sprinkler head	☐ Rain sensor
4" Pop-up spray heads	☒ Hunter NODE 400 Automatic controller
12" Pop-up spray heads	☒ 3/4" Water Meter
Quick coupler valve	☒ 3/4" RPA Backflow Device
4 Hunter PGV 101G Automatic zone valves	☒ All necessary pvc, polyethylene, wiring, fittings, etc.

Furnish and install materials for irrigation of empty, which will become "Green Space". Battery operated controller, located in valve (120v electric not available). Water line tap, water meter, backflow device, backflow/meter enclosure). Layout will utilize rotor sprinklers which will water over public sidewalks. One year parts and labor warranty. Initial start-up, and winterization is included. Scheduled for spring 2017 install, when Duffy Homes releases lot to HOA. Should any tap fees, or charges increase increase n 2017, this proposal will need modified.

(Attachments consisting of _____ pages containing information such as _____, and additional terms and conditions are incorporated herein as if fully rewritten. Each of the attached pages shall be initialed and dated by the parties to this Proposal.)

PROJECT COMPLETION: The Project is scheduled to be completed within _____ days after RAIN begins work.

PROJECT COST: THE PROJECT, INCLUDING ALL MATERIALS AND LABOR IN ACCORDANCE WITH THE ABOVE PROJECT SCOPE, AND SUBJECT TO ALL CONDITIONS AND TERMS CONTAINED HEREIN, SHALL BE PERFORMED FOR THE SUM OF \$9,131.45 DOLLARS ("Project Cost"). The Project Cost is valid for 30 days from the above date and becomes null and void if not accepted earlier. **Contract will be considered in effect with valid, properly executed Purchase Order.** The Project Cost is payable upon receipt of monthly invoice from Rain One Inc., terms, net 30, no retainage. The entire unpaid balance is due upon completion of the Project by RAIN and receipt by **Buyer(s)** of the final invoice.

NATURE OF AGREEMENT/MODIFICATIONS: Buyer(s) acknowledges that upon executing this Proposal it shall become a legally binding contractual agreement ("Agreement") between the parties. **Buyer(s)** shall review the entire Proposal and consult with RAIN if there are any questions concerning the provisions, terms and conditions contained herein and on the reverse side. **Buyer(s)** shall make sure all materials selected and all work to be performed are referred to in this Proposal. Any materials and work not referred to herein or attached hereto are not part of this Proposal. Any alteration or deviation from the provisions, terms and conditions of the Proposal, which involves extra costs, will be completed only upon written change orders approved and signed by **Buyer(s)**, which shall become an extra cost to **Buyer(s)** over and above the Project Cost and shall be due upon execution of the change orders. _____

RAIN ONE, INC.

By: _____
Print Name: Kris T. Keckley

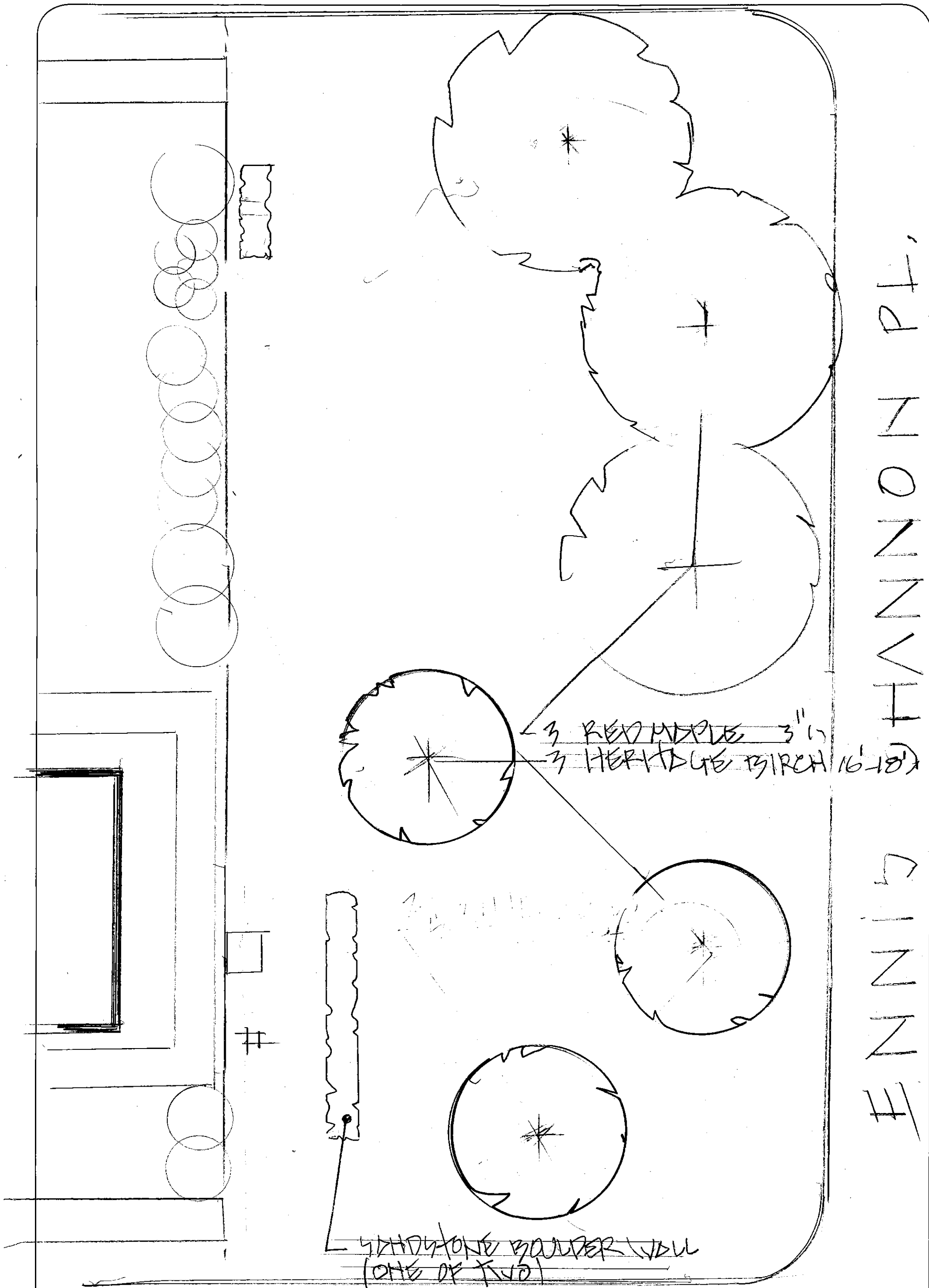
ACCEPTANCE: BUYER(S) ACKNOWLEDGES HAVING READ THIS PROPOSAL AND AGREES TO BE BOUND BY ALL OF THE PROVISIONS, TERMS AND CONDITIONS HEREINABOVE AND ON THE REVERSE SIDE. If any of the work on the Project is done on behalf of a trust or a business entity, the undersigned person(s) hereby personally, individually and severally guarantees payment of all sums due and owing to RAIN herein.

BUYER

DATE

BUYER

DATE



FINNISH
LINN
HANNON PL.



VILLAGE OF BOLLING
LOT 87
1/8" = 1'-0"

From The Design Studios Of:
Date 2/2/17
Drawn By Pete Pavlen

**Oakland
Nursery**
1156 Oakland Park Avenue
Columbus, Ohio 43224
614-268-3834

VILLAS AT BALLANTRAE CONDO ASSOC
ROBERT J WAHLKE
MANAGED BY TOWNE PROP KAREN SKEENE
1055 ST PAUL PL
CINCINNATI OH 45202

SUMMARY OF YOUR ACTIVITY	
ACTIVITY THROUGH	DEC 30 16
STATEMENT NUMBER	1006404501
BEGINNING BALANCE	51685.31
DEPOSIT AMOUNT	+
WITHDRAWAL AMOUNT	-
SERVICE CHARGE	-
INTEREST PAID	+
ENDING BALANCE	=

THE TERMS & CONDITIONS OF YOUR
ACCOUNT MAY HAVE CHANGED. PLEASE
VISIT WWW.CFBANKONLINE.COM AND
SELECT TERMS & CONDITIONS

CF BUSINESS MM SAVINGS		WITHDRAWALS	DEPOSITS	BALANCE SUMMARY
ACTIVITY BEGINNING	DEC 01 16			\$ 51685.31
DEC 30 INTEREST PAID 12/01 THROUGH 12/30			23.36	\$ 51708.67
.55% ANNUAL PERCENTAGE YIELD EARNED IS BASED ON \$ 23.36 INTEREST EARNED FOR 30 DAYS				

INTEREST PAID THIS YEAR: \$ 196.40

A STATEMENT OF EARNINGS WILL BE MAILED FOR TAX REPORTING PURPOSES.

SUMMARY OF YOUR DEPOSIT ACCOUNTS

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACCOUNT BALANCE	MATURITY DATE
CF BUSINESS MM SAVINGS		\$ 51,708.67	
TOTAL OF YOUR DEPOSIT ACCOUNTS		\$ 51,708.67	

VILLAS AT BALLANTRAE CONDO ASSOC
MANAGED BY TOWNE PROP KAREN SKEENE
1055 ST PAUL PL
CINCINNATI OH 45202

SUMMARY OF YOUR ACTIVITY	
ACTIVITY THROUGH	DEC 30 16
STATEMENT NUMBER	1006404311
BEGINNING BALANCE	36562.20
DEPOSIT AMOUNT	+
WITHDRAWAL AMOUNT	-
SERVICE CHARGE	-
INTEREST PAID	+
ENDING BALANCE	=

THE TERMS & CONDITIONS OF YOUR
ACCOUNT MAY HAVE CHANGED. PLEASE
VISIT WWW.CFBANKONLINE.COM AND
SELECT TERMS & CONDITIONS

CF BUSINESS MM SAVINGS		BALANCE SUMMARY	
ACTIVITY BEGINNING	DEC 01 16	WITHDRAWALS	DEPOSITS
DEC 30 INTEREST PAID 12/01 THROUGH 12/30			16.53
.55% ANNUAL PERCENTAGE YIELD EARNED IS BASED ON \$		16.53	INTEREST EARNED FOR 30 DAYS

INTEREST PAID THIS YEAR: \$ 404.06

A STATEMENT OF EARNINGS WILL BE MAILED FOR TAX REPORTING PURPOSES.

SUMMARY OF YOUR DEPOSIT ACCOUNTS

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	ACCOUNT BALANCE	MATURITY DATE
CF BUSINESS MM SAVINGS		\$ 36,578.73	
TOTAL OF YOUR DEPOSIT ACCOUNTS		\$ 36,578.73	

2016/17 Services Agreement Contract

Villa's at Baliantrae
Based on 87 units, 3 lots left empty



PO BOX 6055
Hilliard, OH 43026
614.876.2399 Office
614.771.5733 Fax
totalsite@sbcglobal.net

Lawn Care Maintenance Program

Service Provided	Number of Services	Cost per Service	Annual Total	
Mowing/trimming/blowing	30	1,025.00	\$30,750.00	Units and Common
			\$0.00	
90 units				

Service Provided	Number of Services	Cost per Service	Annual Total	
Weeding Plant Beds	15	95.00	\$1,425.00	Common Only
			\$0.00	
			\$0.00	

Service Provided	Number of Services	Cost per Service	Annual Total	
Stick edge walks and curbs	15	275.00	\$4,125.00	Units and Common
			\$0.00	
String trim bed edges			\$0.00	
SUB TOTAL			\$36,300.00	

Turf Fertilization Services

Service Provided	Number of Services	Cost per Service	Annual Total
Early Spring Application	1	1,750.00	\$1,750.00
Spring Application	1	1,750.00	\$1,750.00
Early Summer Application	1	1,750.00	\$1,750.00
Late Summer Application	1	1,750.00	\$1,750.00
Fall Application	1	1,750.00	\$1,750.00
Grub Application (ment)	1	2,350.00	\$2,350.00
SUB TOTAL			\$11,100.00

Tree and Shrub Care Services

Service Provided	Number of Services	Cost per Service	Annual Total	
Early Spring Tree/Shrub Fertilization	1	1,550.00	\$1,550.00	Common tree and shrubs only
Fall Tree/Shrub Fertilization	1		option	
Late Spring/Early Summer I/D Application	1		option	
Summer I/D Application	1		option	
Late Summer/Early Fall I/D Application	1		option	
Late Winter Dormant oil	1		option	
Entrance Shrub/perennial fertilizer	3	175.00	\$575.00	Basically Perennials at entrances
SUB TOTAL			\$2,125.00	

Additional Lawn, Tree and Mulch Services

Service Provided	Services/ Materials	Cost per Service	Annual Total	
Trim, shape, prune Shrubs			\$3,275.00	Common Only
Tree prune under 15'	1	575.00	575.00	Common only
Mulch and edge beds (Absolut Black)	1	6,450.00	\$6,450.00	Includes Street trees out front bel
Mulch and edge beds (Processed Hwd)			\$0.00	
Spring clean-up (leaves)	1	1,280.00	\$1,280.00	Units and Common late Oak , Pe
Fall Clean-up(Grasses/Perennials)	1	275.00	\$275.00	
Leaf removal/Fall			\$6,400.00	Units and Common plus addition
Vegetation Control			\$0.00	from sycamores in courtyard area
Flower installation w/soil ammendments			\$0.00	
Flower maintenance			\$0.00	
Aeration	1	375.00	\$375.00	Common/Island,Entry and road fr
Seeding/over seeding/sod			\$0.00	
Surface feeding insects Tallstar	1	1,775.00	option	
SUB TOTAL			\$18,630.00	

Irrigation

Service Provided	Services/ Materials	Cost per Service	Annual Total
Start-up	1	375.00	
Shut down	1	375.00	
Inspection	4	275.00	
Miscellaneous			\$0.00
SUB TOTAL			\$0.00

Pond Maintenance

Service Provided	Services/ Materials	Cost per Service	Annual Total
Start-up			\$0.00
Shut down			\$0.00
Test			\$0.00
Miscellaneous			\$0.00
SUB TOTAL			\$0.00

Snow Removal

Service Provided	Services/ Materials	Cost per Service or Lb.	Annual Total
Clearing at 2"			\$0.00
Rock Salt		\$0.42	\$0.00 Variable
Calcium		\$0.47	\$0.00 Variable
Plowing (per hour)		\$95.00	\$0.00 Variable
Labor (per hour) i.e. Shoveling		\$48.00	\$0.00 Variable
1 man/1 Snowblower		\$65.00	\$0.00 Variable
Loader (per hour)		\$95.00	\$0.00 Variable
Backhoe Loader (per hour)		\$175.00	\$0.00 Variable
Trucking/Hauling (per hour)		\$175.00	\$0.00
SUB TOTAL			\$0.00

TOTAL MAINTENANCE CONTRACT \$68,155.00 66,791.90 w/2 % discount
TAX PLUS TAX

TOTAL \$68,155.00

Notes/Comments:

2 percent discount for 2 years 5,565.99 per month plus

Ryan Tober, VP

Total Site Maintenance

614.600.6138 Cell

614.876.2399 Office

614.771.5733 Fax

rtol@total.net

Approval _____

Printed _____

Company _____

Date _____

CHECKLIST

Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

Project is new or rehab, not on-going or routine maintenance.	☒ Y	☐ N
Has your Association received funding in the previous 3	☐ Y	☒ N
Can your Association demonstrate the ability to meet the 1:1 match requirement?	☒ Y	☐ N
Your project does not include installation of pond aerators or sprinkler/irrigation systems?	☐ Y	☒ N *
The grant application is complete and accurate.	☒ Y	☐ N
Project planning documents (landscape drawings, plans, maps, photos, etc) have been included.	☒ Y	☐ N
The parcel number for the project location has been documented.	☒ Y	☐ N
Information demonstrating neighborhood commitment to implementing project (survey, list of residents who have pledged support) is included?	☒ Y	☐ N
Detailed financial information and project budget is included with the application submission.	☒ Y	☐ N
A copy of the official Association budget is included with the application.	☒ Y	☐ N
The Certification of Funds and Local Match form is complete and included.	☒ Y	☐ N
The Letter of Intent for in-kind donations is/are complete and included.	☐ Y	☒ N
The Plant List has been reviewed for projects involving landscaping elements.	☒ Y	☐ N
The Selection Criteria Matrix has been reviewed.	☒ Y	☐ N
City staff have been involved in initial project development discussions with Association representatives if necessary/desired.	☒ Y	☐ N

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!

* separate line item.



I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original documents and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.

Signature of Association President (use blue ink)

Date

Print Name

Name of Association



This letter confirms that I, _____
(Company/agency or individual's name)

will partner with _____
(Name of Association)

in the implementation of it's Beautify Your Neighborhood grant project.

Our contribution will consist of (please check all that apply):

☐ **Cash Donation** in the amount of _____

☒ **In-kind donation of goods and/or services** in the amount of _____

(Please provide a detailed description of the service, supplies, equipment. For example, if providing professional services, include a description of the services, the dollar amount typically charged, ect.)

The total value of my donation is \$ _____

Signature _____

Date _____

PLEASE PRINT

Name _____

Company _____

Address _____

City _____ Zip _____

Phone _____

Email _____



VOLUNTEER HOUR TRACKING FORM

Association: Villas at Ballantrae Condominium Association

NAME	ADDRESS	DATE SERVED	HOURS
L. Wayt	5758 Brighton Dr.	various	30
L. Curry	5738 Liscarroll		8
B. Lee	6616 Carinlaugh Pl.		5
J. Ewing	6647 Carinlaugh		5
M. Kehoe	6622 Tantallon Sq	various	35
E. Bishop	6631 Carinlaugh		4
R. Bremer	6671 Carinlaugh		6
P. Kelsey	5746 Enniskannon Pl.		6
M. Teehan	5756 Liscarroll		6
C. Strawser	5742 Enniskannon		4
K. Nippert	5735 Liscarroll		7
D. Mowbray	6648 Carinlaugh		6
J. Minaudo	6566 Tantallon Sq		7
E. Kehoe	6622 Tantallon		4
J. Baker	5752 Enniskannon		4
B. Romero	5725 Liscarroll		7



Please review the program guidelines and requirements before completing this application.

I. Applicant Information

a) Association Name

Woods of Indian Run

b) First-time applicant? Please circle Y or **N**

c) Project Leader: Pete Nyikes Office Held: VP of Front Entrance

d) Address: 7109 Starkeys Ct

e) Telephone: 614-595-8335 E-mail: petenyikes@hotmail.com

II. Project Information

a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.

The Woods of Indian Run would use the proposed grant for front entrance and common property
improvements along Coffman Road. Improvements would consist of removing dead, thin, and over-
grown trees and shrubs that create hazards and visual obstructions, and/or no longer provide adequate
traffic screening (see photo appendix)

b) Parcel number of proposed project area, can be obtained using GIS on City website at
(<http://maps.dublin.oh.us/dubscopy/>) Intersection of Coffman Road and Forest Run Drive

III. Funding Information

a) Estimated Total Project Costs: \$11,300

Who provided this cost estimate(s)? Matt Finnegan, Principal, Finnegan Landscaping, LLC
(Name, Title, Agency)

Office: 740-666-5036, Mobile: 614-657-1581
(Phone Number)

b) Total amount of funds requested: \$5,000

c) Association 100% match, and any additional amount above 100% of grant request: \$6,300

d) Total amount to be donated through in-kind donations and/or cash assistance: \$0

Association dues and/or cash donations - \$6,300

In-kind donations such as professional services or donated materials - \$0

e) Itemized cost estimates:

ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL
Remove existing trees	17	\$100	\$1,700
Remove existing shrubs	50	\$30	\$1,500
New Trees (Fir & Spruce)	27	\$300	\$8,100
Total			\$11,300

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements;
- Documentation reflecting the Association's current spending on landscape and landscape maintenance;
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project;

Please remove all account numbers from any bank statements that are submitted as part of the grant application



CHECKLIST

Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

Project is new or rehab, not on-going or routine maintenance.	Y	N
Has your Association received funding in the previous 3	Y	N
Can your Association demonstrate the ability to meet the 1:1 match requirement?	Y	N
Your project does not include installation of pond aerators or sprinkler/irrigation systems?	Y	N
The grant application is complete and accurate.	Y	N
Project planning documents (landscape drawings, plans, maps, photos, etc) have been included.	Y	N
The parcel number for the project location has been documented.	Y	N
Information demonstrating neighborhood commitment to implementing project (survey, list of residents who have pledged support) is included?	Y	N
Detailed financial information and project budget is included with the application submission.	Y	N
A copy of the official Association budget is included with the application.	Y	N
The Certification of Funds and Local Match form is complete and included.	Y	N
The Letter of Intent for in-kind donations is/are complete and included.	Y	N
The Plant List has been reviewed for projects involving landscaping elements.	Y	N
The Selection Criteria Matrix has been reviewed.	Y	N
City staff have been involved in initial project development discussions with Association representatives if necessary/desired.	Y	N

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!



I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original documents and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.


Signature of Association President (use blue ink)

1/13/17
Date

Bob VanVliet
Print Name

Woods of Indian Run
Name of Association



This letter confirms that I, _____
(Company/agency or individual's name)

will partner with _____
(Name of Association)

in the implementation of it's Beautify Your Neighborhood grant project.

Our contribution will consist of (please check all that apply):

☐ **Cash Donation** in the amount of _____

☒ **In-kind donation of goods and/or services** in the amount of _____

(Please provide a detailed description of the service, supplies, equipment. For example, if providing professional services, include a description of the services, the dollar amount typically charged, ect.)

The total value of my donation is \$ _____

Signature _____

Date _____

PLEASE PRINT

Name _____

Company _____

Address _____

City _____ Zip _____

Phone _____

Email _____

**VOLUNTEER
HOUR TRACKING FORM**

Association: _____

[illegible]

North Side Front Entrance Easement:





Bushes have become overgrown and provide little in the way of screening

South Side Front Entrance Easement:



Front Entrance looking South:



In addition to being tangled in the overhead power lines, these trees create a visual obstruction of North bound traffic



Overgrown and dead bushes accentuate the void created years earlier when diseased Austrian pines were removed

Southern most section of South Side Easement: Newer plantings in the center of the photo represent work completed during the 2013 refresh



The Viburnum shown above average 10-12 feet tall and have encroached on the bordering fir trees



In addition to providing little in the way of screening from Coffman Road traffic, these thin, gangly Blue Spruce are the first visual experience for North bound traffic, and paint the neighborhood as tired, unkempt, and worn out.

Year: 2016 (11) - 2017 (10)

Income	November	December	January	February	March	April	May	June	July	August	September	October	Actual to Date	Annual Budget	Variance
101 Association Dues	\$ 5,621.68												\$5,621.68	\$12,480.00	(\$6,858.32)
103 Assessments													\$0.00	\$0.00	\$0.00
105 Interest	\$ 0.30												\$0.30	\$10.00	(\$9.70)
199 Miscellaneous													\$0.00	\$0.00	\$0.00
TOTAL Income													\$5,621.98	\$12,490.00	(\$6,868.02)
201 Bank Charges	\$ 109.89												\$109.89	\$125.00	\$15.11
202 Postage & PO Box													\$0.00	\$115.00	\$115.00
203 Copies & Printing													\$0.00	\$75.00	\$75.00
204 Office Supplies													\$0.00	\$60.00	\$60.00
205 Web site													\$0.00	\$1,100.00	\$1,100.00
301 Electric	\$ 25.23												\$25.23	\$400.00	\$374.77
302 Water													\$0.00	\$950.00	\$950.00
401 Lawn Care & Landscape													\$0.00	\$9,000.00	\$9,000.00
403 Maintenance & Repairs													\$0.00	\$1,775.00	\$1,775.00
405 Insurance													\$0.00	\$1,100.00	\$1,100.00
501 Legal-Prof Fees													\$0.00	\$900.00	\$900.00
502 Recording Fees													\$0.00	\$0.00	\$0.00
601 Holiday Decorations													\$0.00	\$0.00	\$0.00
602 Special Events															
602.1 Egg Hunt													\$0.00	\$200.00	\$200.00
602.2 July 4th													\$0.00	\$850.00	\$850.00
602.3 Halloween													\$0.00	\$200.00	\$200.00
602.5 Block Party / Breakfast													\$0.00	\$425.00	\$425.00
602.6 Donuts on the Driveway													\$0.00	\$100.00	\$100.00
602.7 Association Garage Sale													\$0.00	\$50.00	\$50.00
602.8 Ice Cream Social													\$0.00	\$175.00	\$175.00
603 Miscellaneous													\$0.00	\$150.00	\$150.00
701 Special Assessment													\$0.00	\$0.00	\$0.00
Monthly Expenses	\$ 25.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.23	\$ 17,750.00	17,724.8
Savings	\$ 12,312.56														
Bank Balance - checking	\$ 20,062.38														
\$26,778.19	\$ 32,374.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

WOIR FINANCIALS 2015-2016 (Final).xls

Year: 2015 (11) - 2016 (10)

Income	November	December	January	February	March	April	May	June	July	August	September	October	Actual to Date	Annual Budget	Variance
101 Association Dues	\$ 9,233.83	\$ 410.00	\$ 160.00									6,240.00	\$16,043.83	\$12,480.00	\$3,563.83
103 Assessments													\$0.00	\$0.00	\$0.00
105 Interest	\$ 0.49	\$ 0.49	\$ 0.46	\$ 0.49	\$ 0.43	\$ 0.39	0.43	0.40	0.38	0.41	0.33	0.31	\$5.01	\$10.00	(\$4.99)
199 Miscellaneous			\$ 1,200.00									1,200.00	\$2,400.00	\$0.00	\$2,400.00
TOTAL Income	9,234.32	410.49	1,360.46	0.49	0.43	0.39	0.43	0.40	0.38	0.41	0.33	7,440.31	\$18,448.84	\$12,490.00	\$5,958.84
201 Bank Charges	\$ 126.17												\$126.17	\$100.00	(\$26.17)
202 Postage & PO Box									70.00				\$70.00	\$115.00	\$45.00
203 Copies & Printing													\$0.00	\$75.00	\$75.00
204 Office Supplies												62.98	\$62.98	\$60.00	(\$2.98)
205 Web site				\$ 400.00									\$400.00	\$500.00	\$100.00
301 Electric	\$ 27.80	\$ 28.05	\$ 27.94	\$ 24.54	\$ 25.08	\$ 23.27	23.24	22.03	30.52	12.80	22.54		\$267.81	\$400.00	\$132.19
302 Water			\$ 231.74			\$ 32.79		163.29				487.66	\$915.48	\$900.00	(\$15.48)
401 Lawn Care & Landscape	\$ 2,318.06				\$ 2,138.05			102		2,318.07		2,318.05	\$9,194.05	\$7,000.00	(\$2,194.05)
403 Maintenance & Repairs		\$ 24.64				\$ 170.00			328.00				\$522.64	\$775.00	\$252.36
405 Insurance				\$ 1,092.00									\$1,092.00	\$1,100.00	\$8.00
501 Legal-Prof Fees		\$ 276.70		\$ 13.00									\$289.70	\$1,500.00	\$1,210.30
502 Recording Fees													\$0.00	\$0.00	\$0.00
601 Holiday Decorations													\$0.00	\$0.00	\$0.00
602 Special Events															
602.1 Egg Hunt						\$ 190.17							\$190.17	\$200.00	\$9.83
602.2 July 4th									573.30				\$573.30	\$850.00	\$276.70
602.3 Halloween		\$ 209.93											\$209.93	\$200.00	(\$9.93)
602.5 Block Party / Breakfast												419.34	\$419.34	\$425.00	\$5.66
602.6 Donuts on the Driveway											59.90	49.00	\$108.90	\$100.00	(\$8.90)
602.7 Association Garage Sale													\$0.00	\$50.00	\$50.00
602.8 Ice Cream Social										180.00			\$180.00	\$175.00	(\$5.00)
603 Miscellaneous								30.00					\$30.00	\$150.00	\$120.00
701 Special Assessment													\$0.00	\$0.00	\$0.00
Monthly Expenses	\$ 2,345.86	\$ 539.32	\$ 259.68	\$ 1,529.54	\$ 2,163.13	\$ 416.23	\$ 23.24	\$ 317.14	\$ 1,001.82	\$ 2,510.87	\$ 82.44	\$ 3,337.03	\$ 14,526.30	\$ 14,575.00	48.7
Savings	\$ 19,307.74	\$ 19,308.23	\$ 19,308.69	\$ 17,309.18	\$ 16,309.61	\$ 16,310.00	\$ 16,310.43	16,310.83	15,311.21	14,311.62	12,311.95	12,312.26			
Bank Balance - checking	\$ 10,515.30	\$ 10,385.98	\$ 11,514.24	\$ 11,956.76	\$ 10,613.63	\$ 10,197.40	\$ 10,174.16	9,857.02	9,855.20	8,344.33	10,386.89	14,465.93			
	\$22,758.65	\$ 29,823.04	\$ 29,694.21	\$ 30,822.93	\$ 29,265.94	\$ 26,923.24	\$ 26,507.40	\$ 26,484.59	\$ 26,167.85	#####	\$22,655.95	\$22,698.84	\$ 26,778.19		

The Woods of Indian Run Homeowners' Association

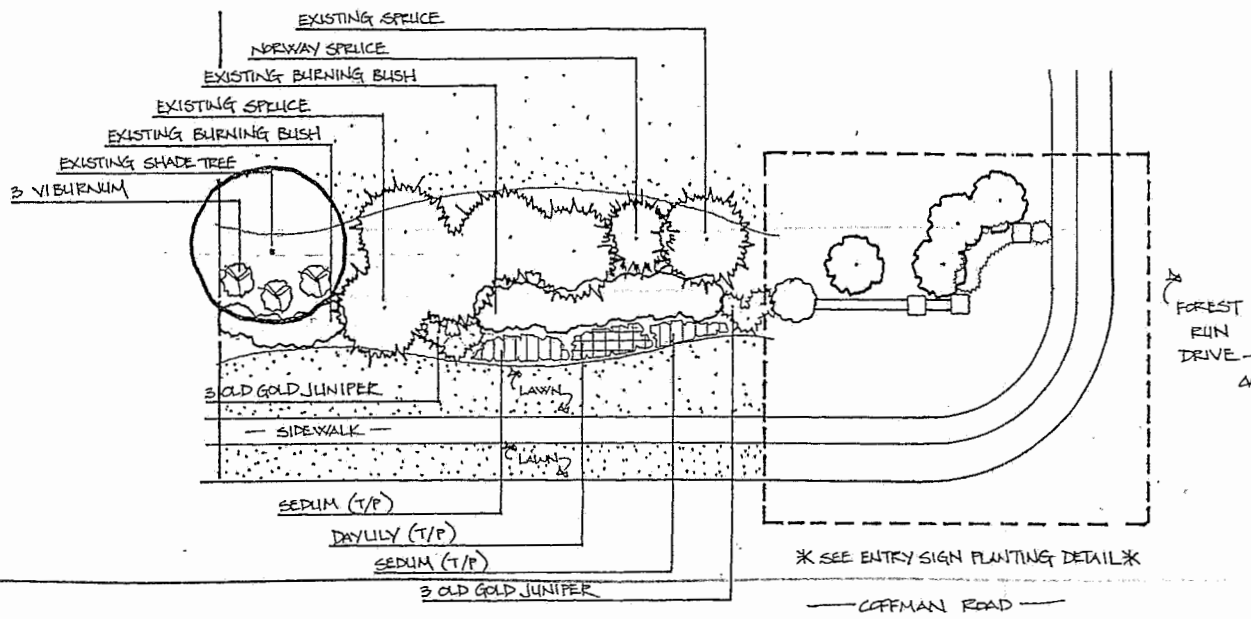
Annual Budget Comparison: 2015-2016 to 2016-2017

Annual Budget Period from November 1 to October 31

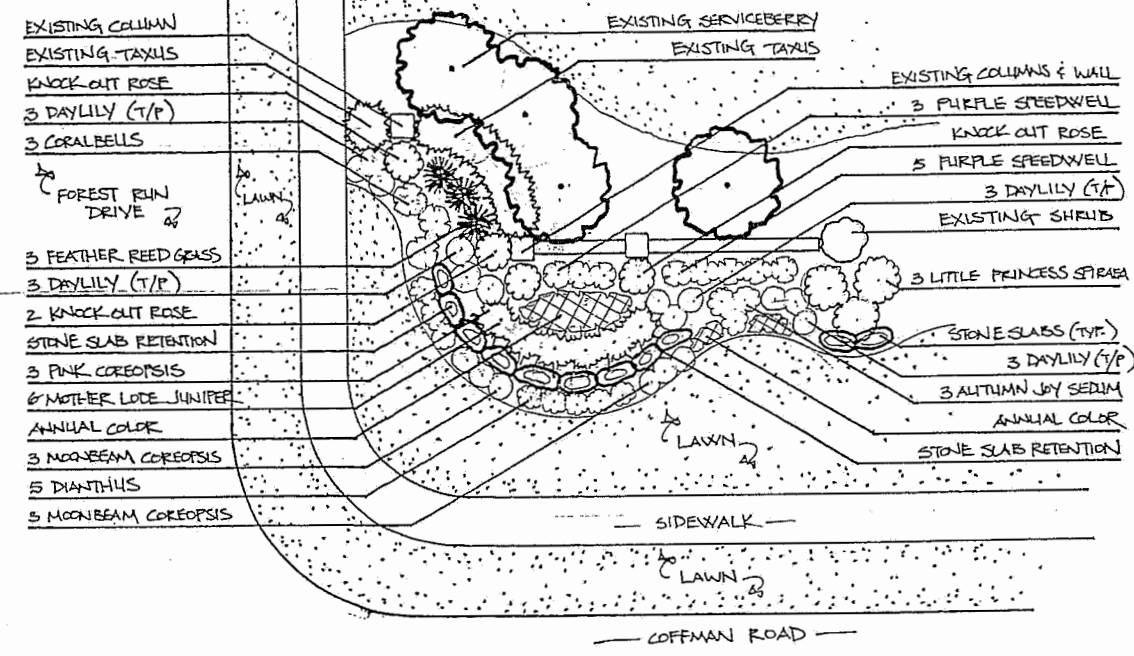
	Annual Budget 2015-2016	Annual Budget 2016-2017	Change from
Income			
101 Association Dues	\$ 12,480.00	\$ 12,480.00	-
103 Assessments	-	-	-
105 Interest	10.00	10.00	-
199 Miscellaneous	-	-	-
TOTAL Income	12,490.00	12,490.00	-
201 Bank Charges	100.00	125.00	25.00
202 Postage & PO Box	115.00	115.00	-
203 Copies & Printing	75.00	75.00	-
204 Office Supplies	60.00	60.00	-
205 Web site	500.00	1,100.00	600.00
301 Electric	400.00	400.00	-
302 Water	900.00	950.00	50.00
401 Lawn Care & Landscape	7,000.00	9,000.00	2,000.00
403 Maintenance & Repairs	775.00	1,775.00	1,000.00
405 Insurance	1,100.00	1,100.00	-
501 Legal-Prof Fees	1,500.00	900.00	(600.00)
502 Recording Fees	-	-	-
601 Holiday Decorations	-	-	-
602 Special Events			
602.1 Egg Hunt	200.00	200.00	-
602.2 July 4th	850.00	850.00	-
602.3 Halloween	200.00	200.00	-
602.5 Block Party / Breakfast	425.00	425.00	-
602.6 Donuts on the Driveway	100.00	100.00	-
602.7 Association Garage Sale	50.00	50.00	-
602.8 Ice Cream Social	175.00	175.00	-
603 Miscellaneous	150.00	150.00	-
701 Special Assessment	-	-	-
TOTAL Discretionary	14,675.00	17,750.00	3,075.00
TOTAL Variance	(2,185.00)	(5,260.00)	3,075.00

LANDSCAPE RENOVATION PLAN

SCALE: AS SHOWN

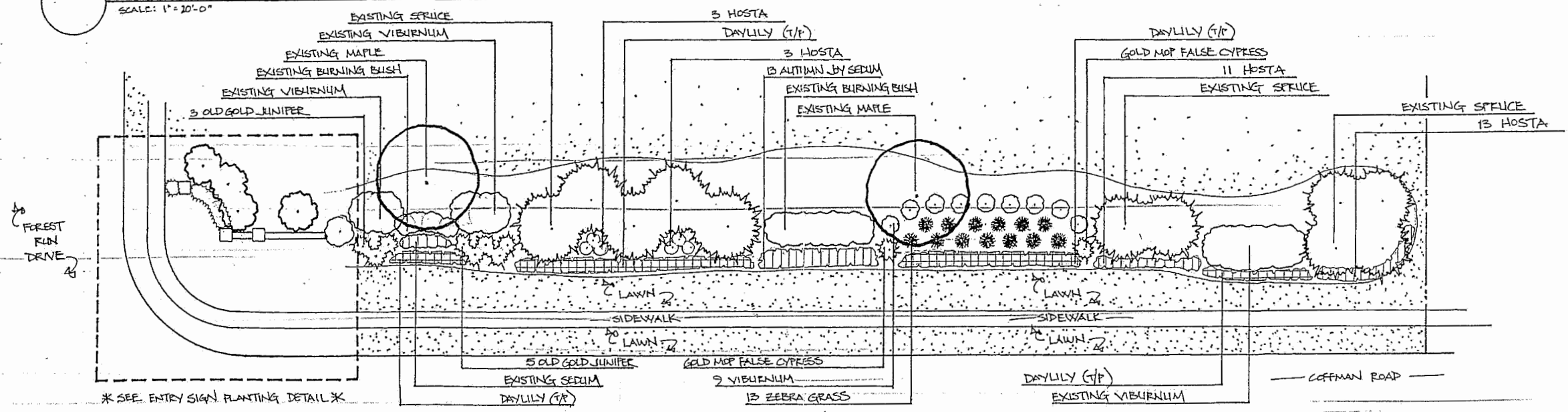


NORTH SIDE PLANTINGS
SCALE: 1" = 20'-0"



ENTRY SIGN PLANTING
SCALE: 1" = 10'-0"

SOUTH SIDE PLANTINGS
SCALE: 1" = 20'-0"



LANDSCAPE PLAN FOR:
THE WOODS OF INDIAN RUN
FOREST RUN DRIVE & COFFMAN ROAD
DUBLIN, OHIO

DESIGN BY:
ABRUZZESE
BROTHERS
COMMERCIAL/RESIDENTIAL
LANDSCAPING AND LAWN CARE

ENTRANCE PLANTING PLAN

SCALE: 1" = 10'/20'	APPROVED BY:	DRAWN BY: DMG
DATE: JULY 17, 2013		REVISED:
		DRAWING NUMBER: C-13-036

January 11, 2017

Over the past several years, Wyandotte Woods' Civic Association has been steadily working towards finalizing its Riverside Drive entrance. With the City of Dublin's help, we have a new entrance sign that better reflects our neighborhood; the materials used in the sign matches well with many of the houses in the neighborhood. We have also changed the plantings in the island and surrounding area.

The Civic Association would once again request your consideration for the 2017 January Beautification Grant supported by the City of Dublin. You will find our plans for future additions to our front entrance and several cul-de-sacs that will further add a consistent appearance throughout the neighborhood.

In the front entrance, you will note several new additions of plantings that are native to this area and will flourish and give a great new look to our neighborhood. Wyandotte Woods is a very visible neighborhood from Riverside Drive, and needs to have a contemporary and inviting look to it. Please see the plans that have been included in this grant proposal.

We are also taking time to make sure that our cul-de-sacs circles are just as appealing. Please note the plans for adding new trees, enhancement of stone walls and new plantings. Once in the neighborhood, we would like everyone to feel that these amenities are felt throughout the neighborhood.

Not included in the Grant is our ongoing upkeep and maintenance of our mailboxes. Every other year, we have them painted by "On A Roll" Painting. If a mailbox needs repaired, it is fixed at that time. It is important to our neighborhood that we keep it looking as nice and updated.

Wyandotte Woods is very grateful for your support in the past and hope that you will approve this proposal.

If you have any questions, please contact Kathy Harter at 614-738-8672 or rharter@columbus.rr.com.

Sincerely,

CHECKLIST

Please consult this checklist prior to submitting the grant application and supporting materials to the City of Dublin, Office of the City Manager by January 11, 2014.

Project is new or rehab, not on-going or routine maintenance.	☒ Y	N
Has your Association received funding in the previous 3 2015	☒ Y	N
Can your Association demonstrate the ability to meet the 1:1 match requirement?	☒ Y	N
Your project does not include installation of pond aerators or sprinkler/irrigation systems?	☒ Y	N
The grant application is complete and accurate.	☒ Y	N
Project planning documents (landscape drawings, plans, maps, photos, etc) have been included.	☒ Y	N
The parcel number for the project location has been documented.	Y	N
Information demonstrating neighborhood commitment to implementing project (survey, list of residents who have pledged support) is included?	☒ Y	N
Detailed financial information and project budget is included with the application submission.	Y	N
A copy of the official Association budget is included with the application.	☒ Y	N
The Certification of Funds and Local Match form is complete and included.	Y	☒ N
The Letter of Intent for in-kind donations is/are complete and included.	Y	☒ N
The Plant List has been reviewed for projects involving landscaping elements.	Y	☒ N
The Selection Criteria Matrix has been reviewed.	Y	☒ N
City staff have been involved in initial project development discussions with Association representatives if necessary/desired. updated Email / In 2015 Came to see the entrance	☒ Y	N

Remember to contact the City of Dublin (Parks and Open Space at 410-4700 and Engineering at 410-4622) and AEP Ohio OUPS (1-800-362-2764 or online at http://www.oups.org/homeowners/homeowner_edig.html) before digging!!!



APPLICATION

Please review the program guidelines and requirements before completing this application.

I. Applicant Information

a) Association Name

Wyandotte Civic Association

b) First-time applicant? Please circle Y or ☒ N

c) Project Leader:

Kathy Harter

Office Held:

Trustee

d) Address:

7825 Holiston Ct Dublin Ohio 43016

e) Telephone:

614-738-8672

E-mail:

rharter@columbus.rr.com

II. Project Information

a) Briefly describe the Beautify Your Neighborhood project including the location, existing conditions, specific need, and public benefit. Include any project planning documents such as landscape drawings, plans, maps, and/or pictures of the project area.

See Next Page

b) Parcel number of proposed project area, can be obtained using GIS on City website at (<http://maps.dublin.oh.us/dubscopy/>)



CERTIFICATION OF FUNDS & LOCAL MATCH AVAILABILITY

I understand the Homeowners Association or Civic Association will be reimbursed by the City of Dublin upon satisfactory completion of the project. To receive reimbursement, I understand that original documents and receipts must be presented. No reimbursements will be made by the City without completion of the project and appropriate documentation.

I am aware that the Homeowners Association or Civic Association is not eligible to receive grant funding in the calendar year following the year of a grant award.

As the President of the Homeowners Association making this submission to the City of Dublin's grant fund, I hereby certify that the Association is aware of the grant requirements and is able to fulfill its obligation. The funding and required match indicated in this submission will complete the proposed project.

Kathy Harter Trustee
Signature of Association President (use blue ink)

Jan 11, 17
Date

KATHY HARTER
Print Name

Wyantott Civic Association
Name of Association

III. Funding Information

a) Estimated Total Project Costs: _____

Who provided this cost estimate(s)? Bright View Landscaping
(Name, Title, Agency)

614-517-5470
(Phone Number)

b) Total amount of funds requested: \$ 5,000

c) Association 100% match, and any additional amount above 100% of grant request: \$ 5,000

d) Total amount to be donated through in-kind donations and/or cash assistance: 0

Association dues and/or cash donations - Association Dues is \$ 300.00

In-kind donations such as professional services or donated materials - 0 per year

e) Itemized cost estimates:

ITEM	NUMBER OF UNITS	COST PER UNIT	TOTAL

f) Please include:

- Association budget reflecting the ability to meet 1:1 matching requirements;
- Documentation reflecting the Association's current spending on landscape and landscape maintenance;
- Bank documents reflecting what the Association has in reserve, to demonstrate the ability to provide maintenance and upkeep for the proposed project;

Please remove all account numbers from any bank statements that are submitted as part of the grant application

Proposed Services:	Landscape Improvements	Bid Method:	Quoted
Job Name:	Wyandotte Woods	Work Type:	Work Order
Job Location:	Dublin, OH	Status:	Proposed
Job Number:	943.17.02.7390		
Company Name:	Wyandotte Woods		
Customer Contact:	Kathy Harter	Proposed By:	Tyler Clemans
Date Proposed:	1/13/2017	Estimated Completion:	tbd

BRIGHTVIEW IS PLEASED TO ENHANCE YOUR PROPERTY AS OUTLINED IN THE FOLLOWING SCOPE OF SERVICE:

We are pleased to submit our proposal for the following line items under the description section for various landscape enhancements throughout the Wyandotte Woods community.

DESCRIPTION	QUANTITY	COST
Silver Rose Ct. tree removal and installation of 4" pin oak tree	1	\$769.85
Installation of (3) 7-8' Norway spruce trees along south side of entrance	3	\$2,328.30
Lantham CT. Transplant sage and split and replant sedum	1	\$117.61
Straighten and stake maple at Lantham CT	1	\$102.91
Center Island Bed Renovation per design created by BrightView 11-14-16	1	\$5,571.23

Sub Total:	\$8,889.90
Tax:	\$666.74
Total Cost:	\$9,556.64

The Customer Contact hereby authorizes BrightView to complete the Scope of Services as described herein and agrees to the attached Terms and Conditions. The price is good for 30 days from the date of this Enhancement Authorization. A service charge shall be added to all balances not paid with 30 days of this Enhancement Authorization, which shall be equal to the lower of 1.5% per month (18% per year) and the highest rate permitted by law. In addition to the service charge, Client shall reimburse BrightView for all costs and expenses (including but not limited to attorneys' fees and court costs) which are reasonably incurred by BrightView in collecting overdue amounts.

Authorized Signature

PROPERTY ENHANCEMENT PROPOSAL

Proposed Services: Tree Removal & Replacement

Job Name: Wyandotte Woods

Job Number: 943.16.02.7390

PO Number:

Company Name: Wyandot Woods HOA

Customer Contact:

Date Proposed: Friday, October 28, 2016

Bid Method: Quoted

Work Type: Tree Work

Cost Code:

Status: Proposed

Proposed by: Tyler Clemans

Estimated Completion: TBD

BRIGHTVIEW IS PLEASED TO ENHANCE YOUR PROPERTY AS OUTLINED IN THE FOLLOWING SCOPE OF SERVICE:

Proposal is to include removal of existing tree stump at main entrance. One 7-8' Norway spruce will be installed at location of stump removal. One blue spruce will be removed from existing bed space on the north side of the main entrance.

Subtotal: \$873.02

Tax: \$65.48

Total: \$938.50

The Customer Representative hereby authorizes BrightView to complete the Scope of Services as described herein. The price is good for 30 days from the date of this Enhancement Authorization. A service charge shall be added to all balances not paid within 30 days of this Enhancement Authorization, which shall be equal to the lower of 1.5% per month (18% per year) and the highest rate permitted by law. In addition to the service charge, Client shall reimburse BrightView for all costs and expenses (including but not limited to attorneys' fees and court costs) which are reasonably incurred by BrightView in collecting overdue amounts. Tax is an estimated value. Tax to be adjusted at the point of invoice.

Authorized Signature



BrightView Signature Tyler Clemans



Green Velvet Boxwood



Karl Foerster Grass



Little Quick Fire Hydrangea



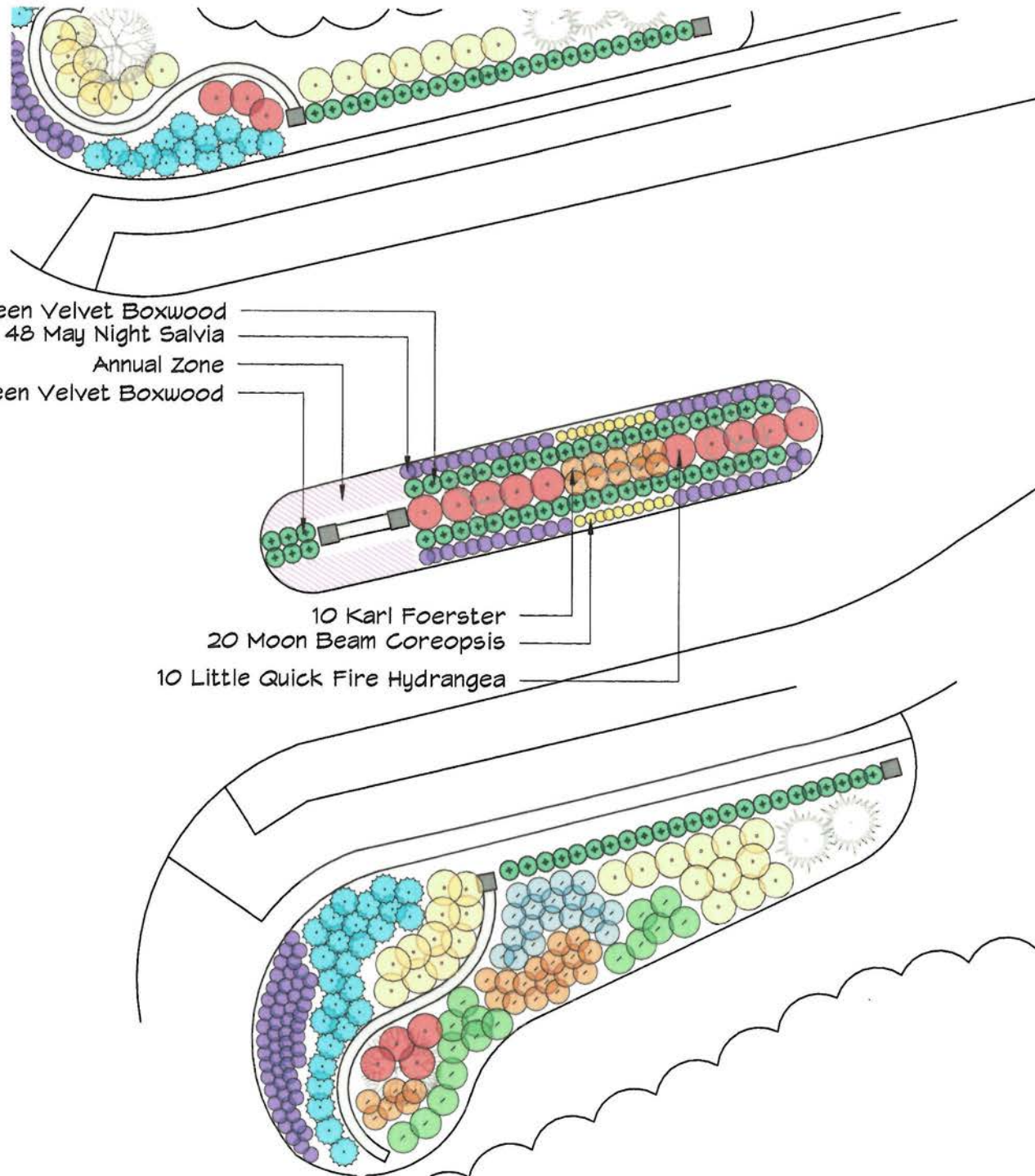
May Night Salvia



Threadleaf Coreopsis

44 Green Velvet Boxwood
48 May Night Salvia
Annual Zone
6 Green Velvet Boxwood

10 Karl Foerster
20 Moon Beam Coreopsis
10 Little Quick Fire Hydrangea



This drawing and any and all ideas and designs contained herein are the sole property of BrightView, LLC and are not to be used without written permission.



Know what's below.
Call before you dig.

Wyandotte Woods

Dublin, Ohio

DATE
November 14, 2016
REVISIONS



SCALE IN FEET
0 10 20

Landscape Concept

Designer
TJD
Account Manager
Tyler Clemans

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Call before you dig.**



Wyandotte Woods

Dublin, Ohio

DATE
November 14, 2016

REVISIONS

Landscape Concept

Designer
TJD
Account Manager
Tyler Clemans

2a

Image is for illustrative purposes to demonstrate a mature landscape and is not meant to represent the landscape plan at time of installation.



Green Velvet Boxwood



Miscanthus Gracillimus



Grey Owl Juniper



Little Lime Hydrangea



Little Quick Fire Hydrangea



May Night Salvia



Karl Foerster Grass

19 Little Spire Russian Sage

16 Karl Foerster

10 Maiden Grass

11 Little Lime Hydrangea

4 Little Quick Fire Hydrangea

26 Grey Owl Juniper

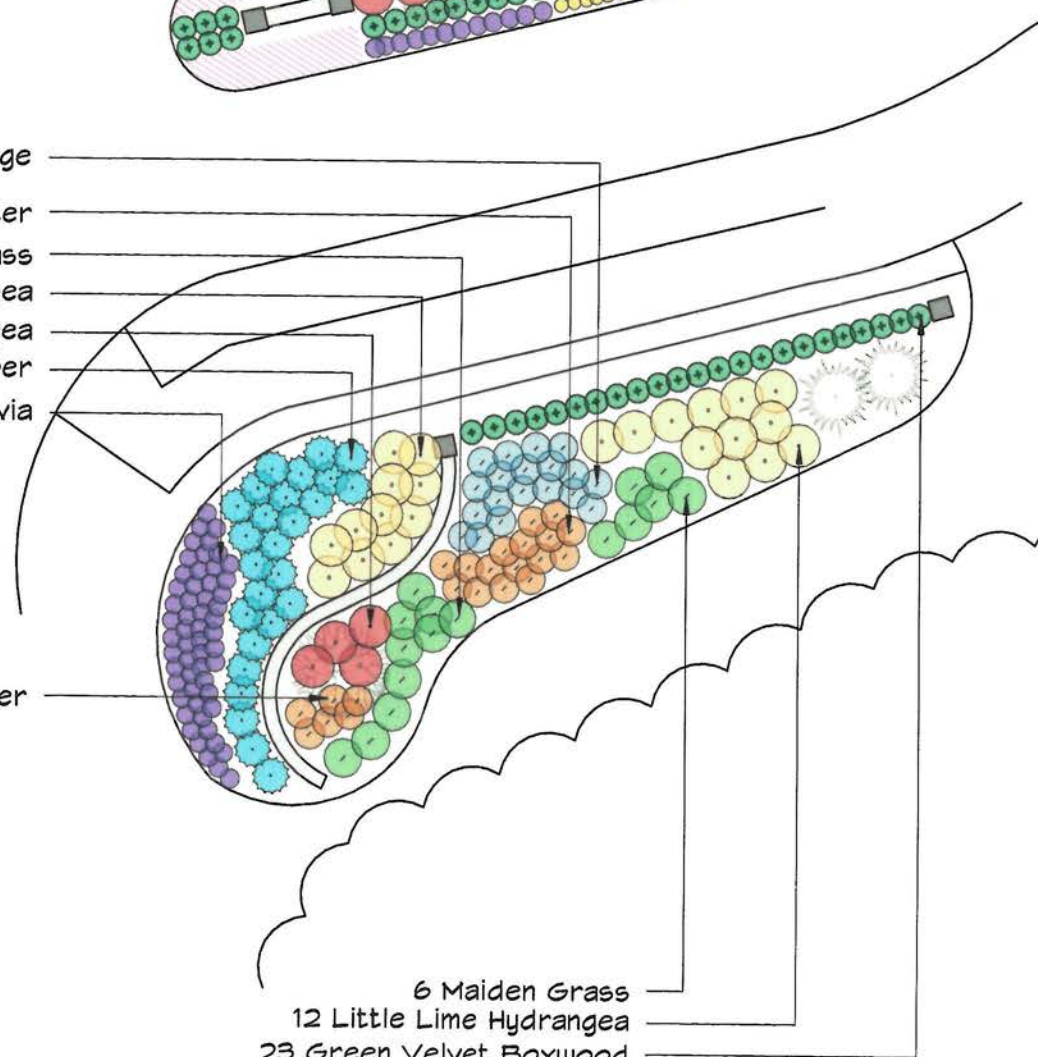
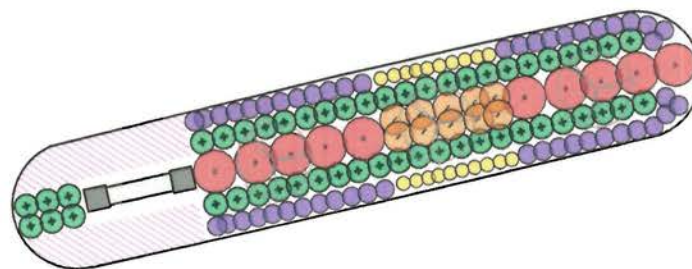
56 May Night Salvia

6 Karl Foerster

6 Maiden Grass

12 Little Lime Hydrangea

23 Green Velvet Boxwood



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Wyandotte Woods

Dublin, Ohio

DATE

November 14, 2016

REVISIONS



SCALE IN FEET



Landscape Concept

Designer

TJD

Account Manager

Tyler Clemans

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Wyandotte Woods

Dublin, Ohio

DATE

November 14, 2016

REVISIONS

Landscape Concept

Designer

TJD

Account Manager

Tyler Clemans

Image is for illustrative purposes to demonstrate a mature landscape and is not meant to represent the landscape plan at time of installation.



Green Velvet Boxwood



Grey Owl Juniper



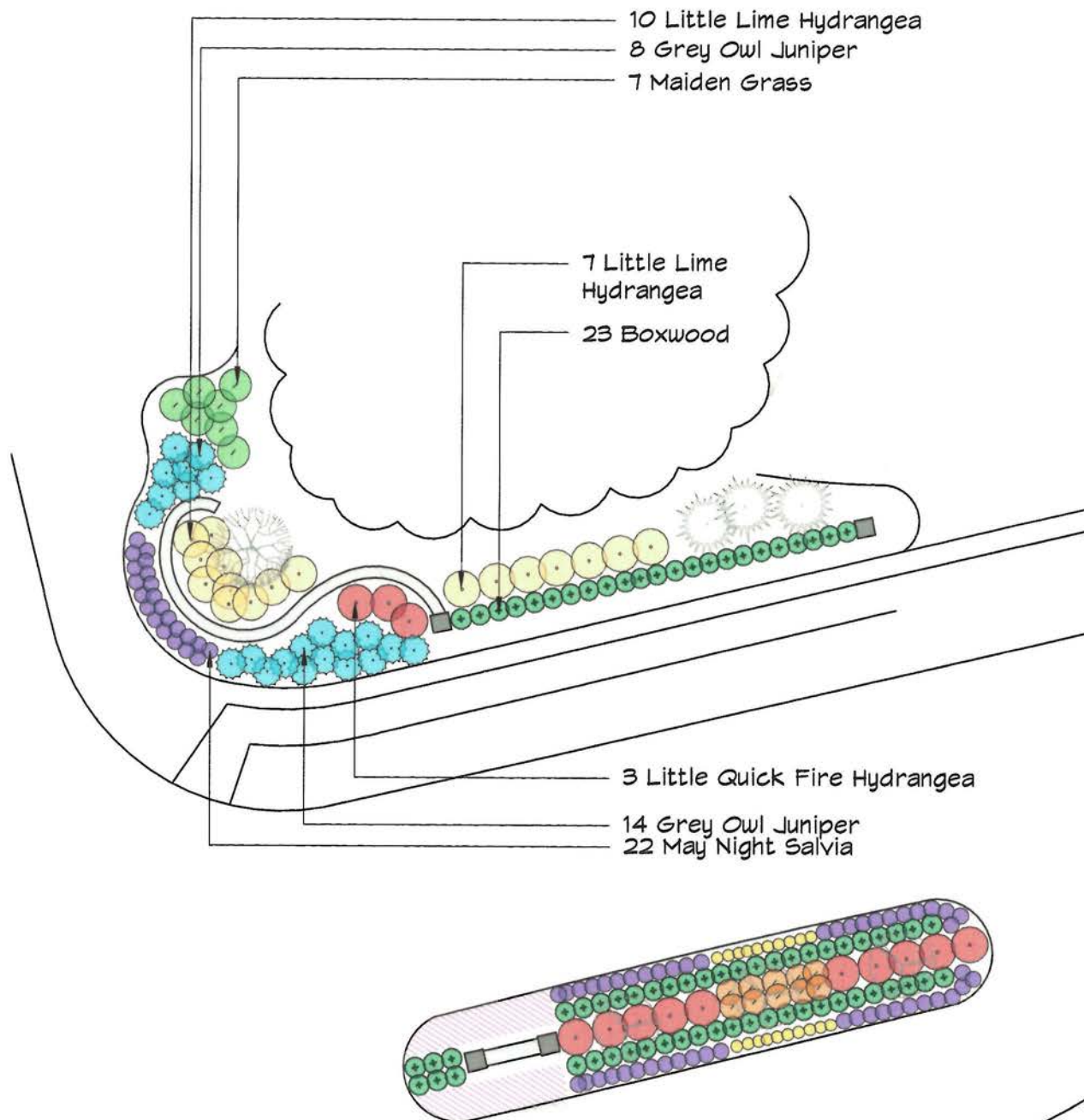
Little Lime Hydrangea



Little Quick Fire Hydrangea



May Night Salvia



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Wyandotte Woods

Dublin, Ohio

DATE

November 14, 2016

REVISIONS



SCALE IN FEET

0 10 20

Landscape Concept

Designer

TJD
Account Manager
Tyler Clemans

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Know what's below.
Call before you dig.

Wyandotte Woods

Dublin, Ohio

DATE

November 14, 2016

REVISIONS



Landscape Concept Calvert Ct

Designer

TJD
Account Manager
Tyler Clemans



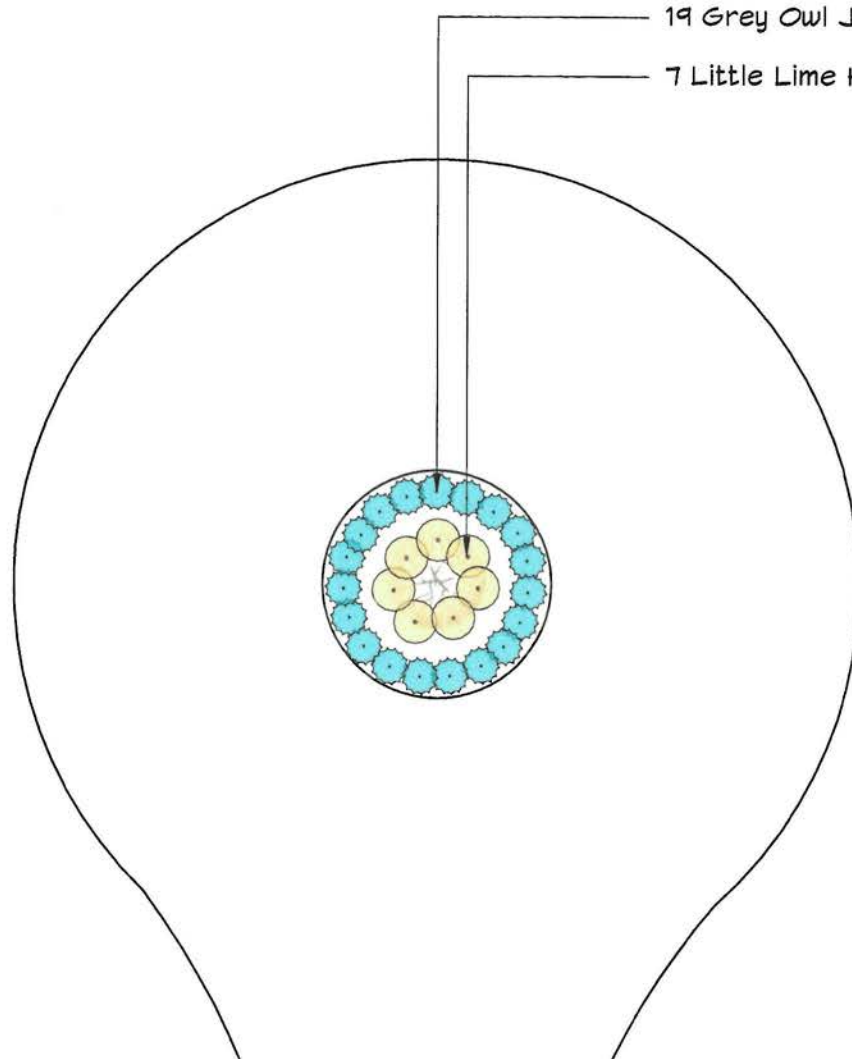
Grey Owl Juniper



Little Lime Hydrangea

19 Grey Owl Juniper

7 Little Lime Hydrangea



Non-Profit Checking

PNC Bank



For the Period 12/01/2016 to 12/30/2016

Primary Account Number: 41-2028-8131

Page 1 of 2

Number of enclosures: 0

WYANDOTTE WOODS HOMEOWNERS
ASSOC
4312 WYANDOTTE WOODS BLVD
DUBLIN OH 43016-9487

For 24-hour banking sign on to

PNC Bank Online Banking on pnc.com
FREE Online Bill Pay

For customer service call 1-877-BUS-BNKG
Monday - Friday: 7 AM - 10 PM ET
Saturday & Sunday: 8 AM - 5 PM ET

Para servicio en español, 1-877-BUS-BNKG

Moving? Please contact your local branch

Write to: Customer Service
PO Box 609

Pittsburgh, PA 15230-9738

Visit us at PNC.com/smallbusiness

TDD terminal: 1-800-531-1648

For hearing impaired clients only

IMPORTANT CHANGES TO FEES FOR NON-PROFIT CHECKING

The information below amends certain information in our "Business Checking Accounts and Related Charges" ("Schedule"). All other information in our Schedule continues to apply to your account. Please read this information and retain it with your records.

Effective April 1, 2017

- > Your account will now have a Monthly Maintenance fee. The Monthly Maintenance fee will be \$5.00 and can be avoided by maintaining an average monthly collected balance of \$500
- > Your account will now have a fee for paper statements. The Paper Statement fee will be \$2.00 per month (no charge for online statements)
- > The Monthly Transactions fee for deposits, deposited items, paid items, and ACH credits and debits received will be \$0.50 for each transaction over 150 per month
- > The Monthly Cash Deposit fee for cash deposited over-the-counter, at the ATM, in the night depository or via Quick Deposit will be \$0.25 per \$100 for cash deposited over \$5,000 per month
- > The Over the Counter Cash Furnished fee will be \$2.50 per \$1,000 for cash furnished in excess of \$30,000 per month
- > The Over the Counter Coin Furnished fee will be \$0.15 per roll for cash furnished in excess of 100 rolls per month
- > The Bulk Currency Furnished fee will be \$2.50 per \$1,000
- > The Night Bag Processing fee will be \$3.00 per bag
- > The Return Deposited Item Fee will be \$15.00 per item

If you have questions or concerns about these changes, please contact your PNC Business Banker or call us at the number listed at the top of this statement.

Non-Profit Checking Summary

Wyandotte Woods Homeowners Assoc

Account number: 41-2028-8131

Overdraft Protection has not been established for this account.
Please contact us if you would like to set up this service.

Non-Profit Checking

For 24-hour account information, sign-on to
pnc.com/mybusiness/

For the Period 12/01/2016 to 12/30/2016
Wyandotte Woods Homeowners Assoc
Primary Account Number: [REDACTED]
Page 2 of 2

Non-Profit Checking Account Number: 41-2028-8131 - continued

Balance Summary

Beginning balance	Deposits and other additions	Checks and other deductions	Ending balance
49,205.60	.00	1,156.72	48,048.88
Average ledger balance	Average collected balance		
49,035.64	49,035.64		

Deposits and Other Additions

Description	Items	Amount
Total	0	.00

Checks and Other Deductions

Description	Items	Amount
Check Card Purchases	1	70.00
ACH Deductions	2	1,086.72
Total	3	1,156.72

Daily Balance

Date	Ledger balance	Date	Ledger balance	Date	Ledger balance
12/01	49,205.60	12/23	49,103.89	12/28	48,048.88
12/07	49,135.60				

Activity Detail

Checks and Other Deductions

Check Card Purchases

Date posted	Amount	Transaction description	Reference number
12/07	70.00	2795 Debit Card Purchase USPS PO Boxes 66101510 800-3447779 Dc	63637900065422795342

ACH Deductions

Date posted	Amount	Transaction description	Reference number
12/23	31.71	ACH Web-Single Online Pmt Aep Ckf098702497POS	00016358904777881
12/28	1,055.01	ACH Web-Single Online Pmt Columbus Water Ckf098702497POS	00016363900608555

Detail of Services Used During Current Period

Note: The total charge for the following services will be posted to your account on 01/03/2017 and will appear on your next statement as a single line item entitled Service Charge Period Ending 12/30/2016.

** Combined Transactions include ACH Credits, ACH Debits, Checks Paid, Deposited Item - Consolidated, Deposit Tickets Processed

Description	Volume	Amount	
Account Maintenance Charge		.00	Requirements Met
Combined Transactions	2	.00	Included in Account
ACH Debits	2	.00	
Total For Services Used This Period		.00	
Total Service Charge		.00	

Wyandotte Woods Association

Summary of Cash Flows

	Fiscal Year Ended			
	<u>Jun-16</u>	<u>Jun-15</u>	<u>Jun-14</u>	<u>Jun-13</u>
Cash Balance at Beg. Of Fiscal year (7/1)	\$ 39,987	\$ 34,684	\$ 19,684	\$ 17,404
Summary of Cash Receipts				
Dues Collections	28,800	28,200	30,300	30,000
Block Party Receipts				
Total Receipts	28,800	28,200	30,300	30,000
Summary of Expenditures				
Landscaping	32,647	13,139	6,294	15,368
Lawn Care		5,821	6,401	7,310
Office Supplies	203	569	365	76
Plumbing/Irrigation	341	713	313	605
Mailboxes	2,625			2,525
Utilities	1,986	2,654	1,927	1,836
Total Expenditures	37,802	22,896	15,300	27,720
Net Change in Cash	(9,002)	5,304	15,000	2,280
Cash Balance at End of Fiscal Year (6/30)	\$ 30,985	\$ 39,987	\$ 34,684	\$ 19,684

From: Kathy Harter [mailto:rharter@columbus.rr.com]

Sent: Monday, January 09, 2017 9:57 PM

To: Anthony Greco; bryanpeoples@sbcglobal.net; Cheri Shemenski; ctlmed1@aol.com; Dave Zuppo; Dawn Campagni; debking82@gmail.com; dorsinelli@columbus.rr.com; eiselj@columbus.rr.com; jeannenagy@columbus.rr.com; Jeffrey Burnside; Jeff Egelhoff; Jeff Waugh; jjimabeck@aol.com; john@thoughtfulguy.com; kharashi9@yahoo.com; Stephen Koesters; kwalsh9@columbus.rr.com; LHATen@columbus.rr.com; lhinters@columbus.rr.com; Li Tang; Li Tang; Libby Sabol; lineckhardt@yahoo.com; Lisa Gray; manjusaxena7@gmail.com; mavail@columbus.rr.com; mgetty@columbus.rr.com; Michael Clark; Molly shadoan; moncar25@hotmail.com; petersomani@yahoo.com; prakashrp@aol.com; rama_bt@yahoo.com; roman8or@gmail.com; Mo-How Shen; skemple@columbus.rr.com; Sue Hutras; truxit@att.net; wcisloj@aol.com; wehder@att.net; yunyouli@yahoo.com; Mark E Meyers; chriswoodland@columbus.rr.com; Kim Smith; JOELLEN STANLEY; Kathy; Gerald Kosicki; Scott Diener; Michael Berner; Kevin Flowers; walmuhanna@yahoo.com; Corey Husted; acm2155@aol.com; Nextdoor Wyandotte Woods

Cc: Brett Page; Claudia D. Husak; Greg S. Peterson

Subject: Spring plans for neighborhood

Dear Neighbors,

We wanted to let you know that we are beginning to think about some spring projects to enhance our neighborhood. Friday, January 13th, we will be applying for the Dublin City Beautification Grant. We have applied for this grant in the past and we were successful, receiving \$5000 in matching grants. We were able to finish the new front entrance sign and begin the process of adding new plantings. We would like to apply again to add further to the front entrance with new plantings. Please see the proposal that is attached.

We are in the process of signing another year agreement with Brightview for their landscaping services. We feel that they have done a nice job keeping up with the mowing and front entrance.

Also, keep in mind that this is the year that our mailboxes will be painted. Painting the mailbox is at no charge for the homeowner. However, if you have anything that needs fixed or replaced like a flag or numbers, it is up to the homeowner to pick up these items. Please try and replace your numbers with the same font style that is used throughout the neighborhood.

If you have any questions, you can reach us at: Kathy Harter at rharter@columbus.rr.com, Jerry Kosicki at gerald.kosicki@gmail.com, and Mohsen Abrishami at mabrisha@columbus.rr.com.

Just wanted to let you know that we appreciate everyone paying their dues. Almost everyone paid. If you haven't done so yet, please send it in as soon as possible.

Sincerely,

Kathy, Jerry and Mohsen

Kathy Harter

From: "Kathy Harter" <rharter@columbus.rr.com>
Date: Sunday, January 8, 2017 3:50 PM
To: "Mohsen Abrishami" <mabrisha@columbus.rr.com>; "Gerald Kosicki" <gerald.kosicki@gmail.com>;
"Steve Koesters" <steve.koesters@gmail.com>
Subject: \$5000 matching grant with the City - Due Friday

Hello,

Hope everyone is doing well. I have not forgotten about the prospect of applying for the Dublin Beautification Grant. However, I have gotten a bit behind relaying to you the projects that we are proposing for this coming spring. Jerry and I met with Taylor in the fall and came up with several projects that can be very costly for the neighborhood. Looking over the applications it is very straight forward and I am sure that we can get it together by Friday. I have contacted Taylor and he will be sending me pictures and pricing for the projects. I am hoping that we can spend \$5000 and the City could put in \$5000 to update and finish the entrance. Included would be updating several of the Ct. Circles. If it is less that would be great. Look for me emailing you these proposals tomorrow or Tuesday. They should also have pricing with the proposal.

I have contacted Steve and asked him to send us our Bank Statement and Annual Meeting Treasurer Report.

Thanks again for taking a look at the proposal. It would be great finish up the entrance with a few more trees and plantings in the center.

Kathy