

**To:** Members of Dublin City Council  
**From:** Dana L. McDaniel, City Manager  
**Date:** August 13, 2019  
**Initiated By:** Matthew L. Stiffler, Interim Director of Finance  
Melody Kennedy, Budget Manager  
**Re:** Annual Operating Budget for 2020

## Summary

This work session begins the process of adopting the 2020 Annual Operating Budget. The work session will focus on providing an overview of revenues and expenditures related to next year's operating budget.

The first reading of the Ordinance adopting the budget is currently scheduled for Monday, November 4 with second reading/public hearing tentatively scheduled for Monday, November 18. Council committee workshops have been scheduled for the following dates to review the proposed Operating Budget:

- Administrative Committee – Wednesday, September 4, 8:00 a.m.
- Public Services Committee – Wednesday, September 4, 6:00 p.m.
- Community Development Committee – Wednesday, September 11, 8:00 a.m.
- Finance Committee – Wednesday, September 11, 6:00 p.m.

In the event additional review is needed, Council Work Sessions regarding the proposed Operating Budget are scheduled for Monday, October 14 and Monday, October 28 at 6 p.m.

## Recommendation

Information only.